Table of Contents

Agenda 072026 2
VA 061526 PH Meeting Minutes 3
VB 061526 Meeting Minutes 4
VC 070626 Meeting Minutes 6
VD Revenue and Expenses for May 2026 7
1 f13c4b3979bafaefe7b45dd00e7fdd09e9d5cca6605691fe03387805fa6e1ead.pdf 7
1.1 Header 7
2 f13c4b3979bafaefe7b45dd00e7fdd09e9d5cca6605691fe03387805fa6e1ead.pdf 12
2.1 Header 12
3 f13c4b3979bafaefe7b45dd00e7fdd09e9d5cca6605691fe03387805fa6e1ead.pdf 30
VII Staff Reports July 34
vIXA Ordinance 2026-06 Camping Ordiannce 40
vIXA1 Hampshire Park District - Anti-camping ordinance 41
vIXB Review of Executive Session Minutes 51

Meeting of the
HAMPSHIRE TOWNSHIP PARK DISTRICT
Board of Commissioners
July 20, 2026
6:30 p.m.
390 South Ave.

AGENDA

I. Call to Order
II. Pledge of Allegiance
III. Approval of Agenda

IV. Citizens to be Heard
The public is invited to make an issue-oriented comment on any matter of public concern not otherwise on the agenda. The public comment may be no longer than 5 minutes in duration. Interrogation of the Park District Staff, President or Board of Commissioners will not be allowed at this time, nor will any comment from the Board.

V. Consent Agenda
A. Approval of June 15, 2026 Public Hearing Meeting Minutes
B. Approval of June 15, 2026 Meeting Minutes
C. Approval of July 6, 2026 Working Meeting Minutes
D. Approval of ACS payables paid between meetings, June 1, 2026 to June 30, 2026 in the amount of $57,340.32.
E. Approval of Transfer of Funds within Heartland Bank, from Money Market #0219 to the checking account #0235 in the amount for $100,000.00 on June 4, 2026.
F. Approval of Transfer of Funds within Heartland Bank, form Money Market #0219 to the checking account #0235 in the amount for $150,000.00 on June 24, 2026.

VI. Staff Reports
VII. Commissioner and Staff Comments

VIII. Old Business

IX. New Business
A. Ordinance #2026-06 - An Ordinance Regulating Camping in the Hampshire Township Park District
B. Semi-annual review of Executive Session Meeting Minutes

X. Executive Session
A. *Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. (5 ILCS 120/2 from Ch. 102 par. 42 c.21.)*

XI. Adjournment – Next meeting – August 3, 2026

In compliance with the Americans with Disabilities Act, if you need assistance or special accommodations in order to participate in the meeting, please contact the Hampshire Township Park District Administration Office at (847) 683-2690 a minimum of 72 hours in advance of the scheduled meeting. Every effort will be made to allow for meeting participation.

Hampshire Township Park District
Board of Commissioners
Public Hearing Meeting Minutes
June 15, 2026

I. Call to Order:

At 6:19 p.m. President Looman called the meeting to order.

II. **Commissioners Present:** Nathan Looman, Tamara Chiu, Jamie Herrmann, Meagan Tiffany

Commissioners Absent: Jenn Reid

Staff Present: Laura Schraw- Executive Director, Patti Prill- Finance Director

IV. Public Hearing

A. Public hearing concerning the FY27 Budget and Appropriation Ordinance #2026-03.

The public hearing was opened for comment at 6:19 pm. on June 15, 2026. Upon hearing no comments, President Looman asked for a motion to close the public hearing. Commissioner Herrmann made a motion to close the public hearing at 6:22pm, seconded by Commissioner Tiffany. President Looman called for a voice vote.

Tiffany, aye; Herrmann, aye; Chiu, aye; Looman, aye. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

Hampshire Township Park District
Board of Commissioners
Meeting Minutes
June 15, 2026

I. Call to Order:

At 6:32 p.m. President Looman called the meeting to order.

II. Pledge of Allegiance

III. Approval of Agenda

Commissioners Present: Nathan Looman, Tamara Chiu, Jamie Herrmann, Meagan Tiffany

Commissioners Absent: Jenn Reid

Staff Present: Laura Schraw- Executive Director, Patti Prill- Finance Director

Commissioner Tiffany made a motion to approve the agenda with the addition of an executive session. Seconded by Commissioner Reid. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

V. Citizens to be Heard: None

VI. Consent Agenda

A. Approval of May 18, 2026 Meeting Minutes
B. Approval of ACS payables paid between meetings, May 1, 2026 to May 31, 2026 in the amount of $328,375.86.
C. Approval of Transfer of Funds within Heartland Bank, from Money Market #9624 to the checking account #0235 in the amount for $100,000.00 on May 5, 2026.
D. Approval of Transfer of Funds within Heartland Bank, from Money Market #9632 to the checking account #0235 in the amount for $200,000.00 on May 12, 2026.
E. Approval of Transfer of Funds within Heartland Bank, form Money Market #9624 to the checking account #0235 in the amount for $100,000.00 on May 22, 2026.

Commissioner Herrmann made a motion to approve the consent agenda. Seconded by Commissioner Tiffany. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

VII. Staff Reports**:** Commissioners were able to review the reports prior to the meeting.

VIII. Commissioner and Staff Comments:

Patti stated the new software is coming along well and she's able to continue working on reports.

IX. Old Business

A. Recreational Head Coach Incentive Policy: The policy was presented to outline the Coach Incentive Policy. The policy was approved for implementation, which includes coach training and forms, positive behaviour, and completion of the season to receive the incentive.

Commissioner Tiffany made a motion to approve the Recreational Head Coach Incentive Policy. Seconded by Commissioner Herrmann. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

X. New Business

A. Ordinance providing for the issue of not to exceed $2,500,000 General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2026, for the refunding of certain outstanding obligations of the District and for the paying of expenses incident thereto, providing for the pledge of certain revenues to the payment of principal and interest on said bonds, providing for the levy of a direct annual tax sufficient to pay such principal and interest if the pledged revenues are insufficient to make such payment and authorizing the sale of said bonds to the purchaser thereof.

-The Park District received an A2 rating from Moody's.

Commissioner Herrmann made a motion to approve the Ordinance. Seconded by Commissioner Tiffany. Role call: Tiffany, aye; Herrmann, aye; Chiu, aye; Looman, aye. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

XI. Executive Session

The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired. (5 ILCS 120/2(c)5)

Commissioner Tiffany made a motion to enter Executive Session at 6:54pm. Seconded by Commissioner Herrmann.

Commissioner Herrmann made a motion to enter back into regular session at 7:24pm. Seconded by Commissioner Herrmann.

IV. Adjournment**:** At 7:25p.m. Commissioner Tiffany made a motion to adjourn the meeting. Seconded by Commissioner Herrmann. Motion passed with 4 Ayes, 0 Nays, 0 Abstain.

Next meeting – July 6, 2026

Working Meeting Minutes
HAMPSHIRE TOWNSHIP PARK DISTRICT
Board of Commissioners
July 6, 2026
6:30 p.m.
390 South Ave.

I. Call to Order

Nate Looman called the meeting to order at 6:37pm.

II. Pledge of Allegiance

Commissioners Present: Nate Looman, Tamara Chiu, Meagan Tiffany, Jamie Herrmann, Jenn Reid
Commissioners Absent:
Staff Present: Laura Schraw- Executive Director, Patti Prill- HR, Michael Prill- Recreational Manager

III. Approval of Agenda

Commissioner Reid made a motion to approve the agenda. Seconded by Commissioner Tiffany. Motion passed 5 Ayes, 0 Nays, 0 Abstain.

IV. Citizens to be Heard

None.

V. Commissioner and Staff Comments

None.

VI. Agenda

A. Sports Update: Recreational Manager Prill provided an update to the board regarding the current summer and upcoming fall sports. Commissioner Looman inquired about the registration numbers. Flag Football is seeing an increase in enrollment, and for the first time will have a K-2nd Grade all girls team. Prill also stated that the District tries to be as flexible and accommodating as possible compared to surrounding districts but the roster and team sizes will be greatly impacted by the number of volunteer coaches.

B. Camping Ordinance: There currently isn't an Illinois law preventing long term camping at parks. Some Illinois towns have had issues with long term campers due to lack of local ordinances. The District has not had these issues at our parks but having an ordinance in place would help if a situation were to arise. Currently rental spots are available at select Parks. Commissioner Looman asked if the ordinance limits the number of camping days and asked that the Rental Application be updated to reflect any changes referenced in the new ordinance. Director Schraw will look into his questions and will provide an update at the next board meeting.

VII. Executive Session

None at this time.

VIII. Adjournment – Next meeting – July 20, 2026

Commissioner Tiffany made a motion to adjourn the meeting. Seconded by Commissioner Reid. Motion passed 5 Ayes, 0 Nays, 0 Abstain.
The meeting adjourned at 6:52pm.

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	CORPORATE FUND					
	Revenues					
	Administrative					
10-10-01-025-3101	Property Tax-Corp Fund	$ 18,623.20	$ 18,623.20	$ 412,077.00	$ 393,453.80	95.48%
10-10-01-025-3103	Transition Fees	9,730.24	9,730.24	80,000.00	70,269.76	87.84%
10-10-01-025-3106	Foundation Donation-Corp	(4,807.00)	(4,807.00)	0.00	4,807.00	0.00%
10-10-01-025-3111	NWLL-Musco Lights	2,016.25	2,016.25	24,196.00	22,179.75	91.67%
10-10-01-025-3112	Rental Income	0.00	0.00	24,000.00	24,000.00	100.00%
10-10-01-025-3201	Interest-Money Market	79.36	79.36	750.00	670.64	89.42%
10-10-01-025-3207	Interest-Checking	34.77	34.77	150.00	115.23	76.82%
10-10-01-025-3310	Personal Property Tax	1,387.56	1,387.56	6,000.00	4,612.44	76.87%
	Total Administrative	27,064.38	27,064.38	547,173.00	520,108.62	95.05%
	Parks					
	Ralph Seyller Park					
10-40-40-601-3320	Rental-Seyller Park	$ 180.00	$ 180.00	$ 1,200.00	$ 1,020.00	85.00%
10-40-40-601-3322	Rental-Athletic Field Seyller	0.00	0.00	500.00	500.00	100.00%
	Total Ralph Seyller Park	180.00	180.00	1,700.00	1,520.00	89.41%
	Bruce Ream Park					
10-40-40-602-3320	Rental-Ream Park	$ 140.00	$ 140.00	$ 1,500.00	$ 1,360.00	90.67%
10-40-40-602-3322	Rental-Athletic Field Ream Pk	0.00	0.00	1,000.00	1,000.00	100.00%
	Total Bruce Ream Park	140.00	140.00	2,500.00	2,360.00	94.40%
	Fred Rakow Park					
10-40-40-604-3307	Registration-Getzelman Dog Pk	$ 0.00	$ 0.00	$ 1,000.00	$ 1,000.00	100.00%
10-40-40-604-3322	Rental-Athletic Field Rackow	0.00	0.00	1,000.00	1,000.00	100.00%
	Total Fred Rakow Park	0.00	0.00	2,000.00	2,000.00	100.00%
	Total Revenues	27,384.38	27,384.38	553,373.00	525,988.62	95.05%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	CORPORATE FUND					
	Expenses					
	Administrative					
	General Operations					
10-10-01-024-5000	Misc Expense-Corp	0.00	0.00	7,500.00	7,500.00	100.00%
10-10-01-024-5001	Internet-Comcast	159.62	159.62	2,160.00	2,000.38	92.61%
10-10-01-024-5002	Software-ACS	5,575.00	5,575.00	3,788.00	(1,787.00)	-47.18%
10-10-01-024-5010	Financial Fees	0.00	0.00	1,525.00	1,525.00	100.00%
10-10-01-024-5012	Professional Fees	4,360.00	4,360.00	30,000.00	25,640.00	85.47%
10-10-01-024-5013	Tech Support-Corp	1,714.55	1,714.55	8,850.00	7,135.45	80.63%
10-10-01-024-5014	Printing Publications	530.82	530.82	1,450.00	919.18	63.39%
10-10-01-024-5015	Bank Fees	77.00	77.00	600.00	523.00	87.17%
10-10-01-024-5016	Membership Fees-Corp	0.00	0.00	3,290.00	3,290.00	100.00%
10-10-01-024-5017	Conference Fees-Corp	0.00	0.00	3,215.00	3,215.00	100.00%
10-10-01-024-5018	Mileage Tolls-Corp	329.00	329.00	4,080.00	3,751.00	91.94%
10-10-01-024-5019	Education Fees-Corp	415.00	415.00	1,000.00	585.00	58.50%
10-10-01-024-5020	Advertise Marketing-Corp	0.00	0.00	2,500.00	2,500.00	100.00%
10-10-01-024-5021	Insurance Deductible	0.00	0.00	2,000.00	2,000.00	100.00%
10-10-01-024-5022	Postage-Corp	33.68	33.68	750.00	716.32	95.51%
10-10-01-024-5023	Phone-Corp	360.58	360.58	4,460.00	4,099.42	91.92%
10-10-01-024-5032	Legal Fees	342.00	342.00	4,501.00	4,159.00	92.40%
10-10-01-024-5037	AmeriFlex Spending Fees	150.00	150.00	1,500.00	1,350.00	90.00%
10-10-01-024-5038	Record Disposal	0.00	0.00	300.00	300.00	100.00%
10-10-01-024-5060	Bottled Water	335.26	335.26	1,200.00	864.74	72.06%
10-10-01-024-5061	Mobile E-Mail-Corp	120.00	120.00	2,375.00	2,255.00	94.95%
10-10-01-024-5122	Leased Equipment-Copier 182	351.16	351.16	4,020.00	3,668.84	91.26%
10-10-01-024-6010	Supplies Office-Corp	239.97	239.97	1,600.00	1,360.03	85.00%
10-10-01-024-6050	Furnishings Office-Corp	0.00	0.00	1,000.00	1,000.00	100.00%
10-10-01-025-5062	Awards/Recognition	0.00	0.00	1,000.00	1,000.00	100.00%
	Total General Operations	15,093.64	15,093.64	94,664.00	79,570.36	84.06%
	Administrative					
10-10-10-025-4020	FICA-Corp Admin	0.00	0.00	8,119.00	8,119.00	100.00%
10-10-10-025-4021	Medicare-Corp Admin	0.00	0.00	1,898.00	1,898.00	100.00%
10-10-10-025-4024	IMRF-Corp Admin	0.00	0.00	11,354.00	11,354.00	100.00%
10-10-10-025-4025	Health Insurance-Corp	30.85	30.85	5,280.00	5,249.15	99.42%
10-10-10-025-4028	IDES Unemployment	0.00	0.00	6,720.00	6,720.00	100.00%
10-10-10-025-4100	Salaries-Administration	0.00	0.00	137,808.00	137,808.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	CORPORATE FUND					
	Total Administrative	30.85	30.85	171,179.00	171,148.15	99.98%
	Parks					
	General Operations					
10-40-40-024-5059	Gasoline-Parks Operations	1,082.46	1,082.46	6,500.00	5,417.54	83.35%
10-40-40-024-5110	Vehicle Repairs-Parks Operatio	252.31	252.31	5,000.00	4,747.69	94.95%
10-40-40-024-5120	Tree Replacement Program	0.00	0.00	2,000.00	2,000.00	100.00%
10-40-40-024-6050	Equipment-Parks Operations	0.00	0.00	1,000.00	1,000.00	100.00%
10-40-40-024-6122	Shop Tools-Parks Operation	43.65	43.65	1,000.00	956.35	95.64%
10-40-40-024-6125	Supplies-Parks Operations	387.52	387.52	1,000.00	612.48	61.25%
	Total General Operations	1,765.94	1,765.94	16,500.00	14,734.06	89.30%
	Administrative					
10-40-40-025-4020	FICA-Parks Administrative	0.00	0.00	6,055.00	6,055.00	100.00%
10-40-40-025-4021	Medicare-Parks Administrative	0.00	0.00	1,464.00	1,464.00	100.00%
10-40-40-025-4024	IMRF-Parks Administrative	0.00	0.00	4,498.00	4,498.00	100.00%
10-40-40-025-4100	Salaries-Parks Administrative	0.00	0.00	97,670.00	97,670.00	100.00%
	Total Administrative	0.00	0.00	109,687.00	109,687.00	100.00%
	Ralph Seyller Park					
10-40-40-601-5116	Maint-Veteran's Memorial	1,595.00	1,595.00	500.00	(1,095.00)	-219.00%
10-40-40-601-5124	Maint Pk Grounds Bldg Seyller	730.62	730.62	5,000.00	4,269.38	85.39%
10-40-40-601-6013	Supplies-Janitorial	33.58	33.58	500.00	466.42	93.28%
	Total Ralph Seyller Park	2,359.20	2,359.20	6,000.00	3,640.80	60.68%
	Bruce Ream Park					
10-40-40-602-5003	Rental Utilities-Electric	0.00	0.00	100.00	100.00	100.00%
10-40-40-602-5025	Electric Ream Park	243.88	243.88	2,700.00	2,456.12	90.97%
10-40-40-602-5031	Water-Bruce Ream Park	51.00	51.00	7,550.00	7,499.00	99.32%
10-40-40-602-5124	Maint Pk Grounds Bldgs Ream	3,144.48	3,144.48	5,000.00	1,855.52	37.11%
10-40-40-602-6013	Supplies-Janitorial	0.00	0.00	500.00	500.00	100.00%
	Total Bruce Ream Park	3,439.36	3,439.36	15,850.00	12,410.64	78.30%
	Dorothy Schmidt Park					
10-40-40-603-5124	Maint Pk Grounds Bldg Schmidt	306.00	306.00	3,000.00	2,694.00	89.80%
	Total Dorothy Schmidt Park	306.00	306.00	3,000.00	2,694.00	89.80%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	CORPORATE FUND					
	Fred Rackow Park					
10-40-40-604-4631	Salaries-Field Labor Rackow Pk	0.00	0.00	500.00	500.00	100.00%
10-40-40-604-5003	Rental Utilities-Electric	0.00	0.00	100.00	100.00	100.00%
10-40-40-604-5025	Electric Rackow Park	381.23	381.23	1,500.00	1,118.77	74.58%
10-40-40-604-5031	Water Rackow Park	51.00	51.00	3,000.00	2,949.00	98.30%
10-40-40-604-5041	Septic Maintenance	0.00	0.00	2,000.00	2,000.00	100.00%
10-40-40-604-5124	Maint Pk Grounds Bldgs Rackow	1,899.93	1,899.93	20,000.00	18,100.07	90.50%
10-40-40-604-6013	Supplies-Janitorial Rackow Pk	0.00	0.00	500.00	500.00	100.00%
10-40-40-604-7006	NWLL-Musco Lights	2,016.25	2,016.25	24,196.00	22,179.75	91.67%
	Total Fred Rackow Park	4,348.41	4,348.41	51,796.00	47,447.59	91.60%
	State Street Park					
10-40-40-605-5124	Maint Pk Grounds-State St Park	0.00	0.00	500.00	500.00	100.00%
	Total State Street Park	0.00	0.00	500.00	500.00	100.00%
	Kelley Road Park					
10-40-40-606-5124	Maint Pk Grounds-Kelley Rd Pk	306.00	306.00	20,000.00	19,694.00	98.47%
	Total Kelley Road Park	306.00	306.00	20,000.00	19,694.00	98.47%
	Town Place Road Park					
10-40-40-607-5124	Maint Pk Grounds-Town Place Rd	0.00	0.00	500.00	500.00	100.00%
	Total Town Place Road Park	0.00	0.00	500.00	500.00	100.00%
	Arbor Ridge					
10-40-40-608-5124	Maint Pk Grounds-J Park	306.00	306.00	1,000.00	694.00	69.40%
	Total Arbor Ridge	306.00	306.00	1,000.00	694.00	69.40%
	Cornerstone					
10-40-40-609-5124	Maint Grounds-Cornerstone Pk	306.00	306.00	1,000.00	694.00	69.40%
	Total Cornerstone	306.00	306.00	1,000.00	694.00	69.40%
	Buildings					
10-50-50-701-5025	Electric Admin Bldg	197.13	197.13	2,000.00	1,802.87	90.14%
10-50-50-701-5026	Heat-Admin Bldg	73.40	73.40	1,000.00	926.60	92.66%
10-50-50-701-5028	Fire Alarm System-Admin Bldg	0.00	0.00	170.00	170.00	100.00%
10-50-50-701-5031	Water-Admin Building	93.18	93.18	500.00	406.82	81.36%
10-50-50-701-5124	Maintenance Repairs Admin Bldg	0.00	0.00	1,000.00	1,000.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	CORPORATE FUND					
10-50-50-701-5126	Contractual-Custodian Admin	433.34	433.34	6,000.00	5,566.66	92.78%
10-50-50-701-5226	Rental Fees-Admin State Street	4,795.62	4,795.62	29,241.00	24,445.38	83.60%
10-50-50-701-5320	Permit Fees	0.00	0.00	50.00	50.00	100.00%
10-50-50-701-6050	Equipment-Administrative Bldg	0.00	0.00	150.00	150.00	100.00%
10-50-50-701-6110	Supplies-Janitorial Admin Bldg	0.00	0.00	1,000.00	1,000.00	100.00%
10-50-50-702-5026	Heat-Park Bldg	120.84	120.84	1,500.00	1,379.16	91.94%
10-50-50-702-5028	Fire Alarm System-Parks Bldg	169.20	169.20	2,135.00	1,965.80	92.07%
10-50-50-702-5124	Maintenance Repairs Parks Bldg	0.00	0.00	1,000.00	1,000.00	100.00%
10-50-50-702-5126	Contractual-Parks Building	0.00	0.00	150.00	150.00	100.00%
10-50-50-702-6110	Janitorial Supplies-Parks Bldg	0.00	0.00	300.00	300.00	100.00%
	Total Buildings	5,882.71	5,882.71	46,196.00	40,313.29	87.27%
	Total Expenses	34,144.11	34,144.11	537,872.00	503,727.89	93.65%
	Excess Revenues less Expenses	$ (6,759.73)	$ (6,759.73)	$ 15,501.00	$ (22,260.73)	

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Revenues					
	Administrative					
20-10-01-025-3101	Property Tax-Rec Fund	$ 5,261.65	$ 5,261.65	$ 118,543.00	$ 113,281.35	95.56%
20-10-01-025-3106	Foundation Donation-Rec	0.00	0.00	1,000.00	1,000.00	100.00%
20-10-01-025-3108	NonRes Access To Res Rate	0.00	0.00	250.00	250.00	100.00%
	Total Administrative	5,261.65	5,261.65	119,793.00	114,531.35	95.61%
	Athletic Programs					
	Adult Softball					
20-20-20-210-3500	Adult Softball	$ 2,350.00	$ 2,350.00	$ 7,000.00	$ 4,650.00	66.43%
	Total Adult Softball	2,350.00	2,350.00	7,000.00	4,650.00	66.43%
	Tetra Brazil Camp					
20-20-20-325-3500	Tetra Brazil Camp	$ 0.00	$ 0.00	$ 1,100.00	$ 1,100.00	100.00%
	Total Tetra Brazil Camp	0.00	0.00	1,100.00	1,100.00	100.00%
	T-Ball					
20-20-20-800-3500	T-Ball	$ 13,749.00	$ 13,749.00	$ 26,000.00	$ 12,251.00	47.12%
	Total T-Ball	13,749.00	13,749.00	26,000.00	12,251.00	47.12%
	Spring Soccer					
20-20-20-811-3500	Spring Soccer	$ 417.00	$ 417.00	$ 55,000.00	$ 54,583.00	99.24%
	Total Spring Soccer	417.00	417.00	55,000.00	54,583.00	99.24%
	Fall Soccer					
20-20-20-812-3500	Fall Soccer	$ 4,251.00	$ 4,251.00	$ 49,000.00	$ 44,749.00	91.32%
	Total Fall Soccer	4,251.00	4,251.00	49,000.00	44,749.00	91.32%
	Junior Whips					
20-20-20-813-3500	Jr. Whips	$ 250.00	$ 250.00	$ 68,000.00	$ 67,750.00	99.63%
	Total Junior Whips	250.00	250.00	68,000.00	67,750.00	99.63%
	Basketball					
20-20-20-815-3500	Fall Basketball	$ 29.00	$ 29.00	$ 67,000.00	$ 66,971.00	99.96%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Total Basketball	29.00	29.00	67,000.00	66,971.00	99.96%
	Summer Basketball					
20-20-20-816-3500	Summer Basketball	$ 8,050.00	$ 8,050.00	$ 7,000.00	$ (1,050.00)	-15.00%
	Total Summer Basketball	8,050.00	8,050.00	7,000.00	(1,050.00)	-15.00%
	Spring Flag Football Cheer					
20-20-20-818-3500	Spring Flag Football Cheer	$ 0.00	$ 0.00	$ 1,000.00	$ 1,000.00	100.00%
	Total Spring Flag Football Cheer	0.00	0.00	1,000.00	1,000.00	100.00%
	Spring Flag Football					
20-20-20-819-3500	Spring Flag Football	$ 0.00	$ 0.00	$ 20,000.00	$ 20,000.00	100.00%
	Total Spring Flag Football	0.00	0.00	20,000.00	20,000.00	100.00%
	Volleyball					
20-20-20-820-3500	Volleyball	$ 0.00	$ 0.00	$ 15,000.00	$ 15,000.00	100.00%
	Total Volleyball	0.00	0.00	15,000.00	15,000.00	100.00%
	Fall Flag Football Cheer					
20-20-20-821-3500	Fall Flag Football Cheer	$ 0.00	$ 0.00	$ 1,000.00	$ 1,000.00	100.00%
	Total Fall Flag Football Cheer	0.00	0.00	1,000.00	1,000.00	100.00%
	Fall Flag Football					
20-20-20-822-3500	Fall Flag Football	$ 1,289.00	$ 1,289.00	$ 20,000.00	$ 18,711.00	93.56%
	Total Fall Flag Football	1,289.00	1,289.00	20,000.00	18,711.00	93.56%
	Basketball Cheer					
	Total Basketball Cheer	0.00	0.00	0.00	0.00	0.00%
	Athletic Camps					
20-20-21-853-3500	Summer Athletic Camps	$ 0.00	$ 0.00	$ 1,200.00	$ 1,200.00	100.00%
	Total Athletic Camps	0.00	0.00	1,200.00	1,200.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Adult Programs					
	Adult Trips					
20-20-22-220-3500	Adult Trips	$ 0.00	$ 0.00	$ 500.00	$ 500.00	100.00%
	Total Adult Trips	0.00	0.00	500.00	500.00	100.00%
	Adult Wellness					
20-20-22-221-3500	Adult Wellness	$ 0.00	$ 0.00	$ 500.00	$ 500.00	100.00%
	Total Adult Wellness	0.00	0.00	500.00	500.00	100.00%
	Adult Workshops					
20-20-22-232-3500	Adult Workshops	$ 0.00	$ 0.00	$ 500.00	$ 500.00	100.00%
	Total Adult Workshops	0.00	0.00	500.00	500.00	100.00%
	Recreation Programs					
	Senior Programs					
20-20-23-100-3500	Senior Programs	$ 0.00	$ 0.00	$ 5,000.00	$ 5,000.00	100.00%
	Total Senior Programs	0.00	0.00	5,000.00	5,000.00	100.00%
	Adult Programs					
20-20-23-200-3500	Adult Programs	$ 0.00	$ 0.00	$ 15,000.00	$ 15,000.00	100.00%
	Total Adult Programs	0.00	0.00	15,000.00	15,000.00	100.00%
	Youth Programs					
20-20-23-300-3500	Youth Programs	$ 0.00	$ 0.00	$ 10,000.00	$ 10,000.00	100.00%
20-20-25-300-3500	Special Event Programs	250.00	250.00	3,000.00	2,750.00	91.67%
	Total Youth Programs	250.00	250.00	13,000.00	12,750.00	98.08%
	Ice Skating Classes					
20-20-23-318-3500	Ice Skating Classes	$ 0.00	$ 0.00	$ 1,000.00	$ 1,000.00	100.00%
	Total Ice Skating Classes	0.00	0.00	1,000.00	1,000.00	100.00%
	Dance Programs					
20-20-23-330-3500	Dance Programs	$ 75.00	$ 75.00	$ 15,000.00	$ 14,925.00	99.50%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Total Dance Programs	75.00	75.00	15,000.00	14,925.00	99.50%
	Horseback Riding					
20-20-23-333-3500	Horseback Riding	$ 0.00	$ 0.00	$ 2,000.00	$ 2,000.00	100.00%
	Total Horseback Riding	0.00	0.00	2,000.00	2,000.00	100.00%
	Art Programs					
20-20-23-336-3500	Art Programs	$ 260.00	$ 260.00	$ 3,800.00	$ 3,540.00	93.16%
	Total Art Programs	260.00	260.00	3,800.00	3,540.00	93.16%
	Cooking Class					
20-20-23-356-3500	Cooking Class	$ (255.00)	$ (255.00)	$ 2,500.00	$ 2,755.00	110.20%
	Total Cooking Class	(255.00)	(255.00)	2,500.00	2,755.00	110.20%
	Safe Sitter Class					
20-20-23-357-3500	Safe Sitter Class	$ 0.00	$ 0.00	$ 1,600.00	$ 1,600.00	100.00%
	Total Safe Sitter Class	0.00	0.00	1,600.00	1,600.00	100.00%
	Farm Classes					
20-20-23-358-3500	Farm Classes	$ 0.00	$ 0.00	$ 1,500.00	$ 1,500.00	100.00%
	Total Farm Classes	0.00	0.00	1,500.00	1,500.00	100.00%
	Teen Programs					
20-20-23-400-3500	Teen Programs	$ 31.00	$ 31.00	$ 10,000.00	$ 9,969.00	99.69%
	Total Teen Programs	31.00	31.00	10,000.00	9,969.00	99.69%
	Teen Sports Events					
20-20-23-450-3500	Teen Sports Events	$ 86.00	$ 86.00	$ 4,500.00	$ 4,414.00	98.09%
	Total Teen Sports Events	86.00	86.00	4,500.00	4,414.00	98.09%
	Adventure Days					
20-20-24-315-3500	School's Out Adventure	$ 0.00	$ 0.00	$ 7,000.00	$ 7,000.00	100.00%
	Total Adventure Days	0.00	0.00	7,000.00	7,000.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Summer Camp					
20-20-24-322-3500	Summer Fun Camp	$ 14,057.50	$ 14,057.50	$ 75,500.00	$ 61,442.50	81.38%
	Total Summer Camp	14,057.50	14,057.50	75,500.00	61,442.50	81.38%
	Special Events Admission Tickets					
20-20-25-201-3500	Admission Tickets	$ 0.00	$ 0.00	$ 500.00	$ 500.00	100.00%
	Total Admission Tickets	0.00	0.00	500.00	500.00	100.00%
	Coon Creek Classic					
20-20-25-224-3500	Coon Creek Classic	$ 1,759.00	$ 1,759.00	$ 10,500.00	$ 8,741.00	83.25%
	Total Cook Creek Classic	1,759.00	1,759.00	10,500.00	8,741.00	83.25%
	Colour Me Lucky 5K					
20-20-25-225-3500	Colour Me Lucky 5K	$ 0.00	$ 0.00	$ 14,000.00	$ 14,000.00	100.00%
	Total Colour Me Lucky 5K	0.00	0.00	14,000.00	14,000.00	100.00%
	Music Under The Oaks					
20-20-25-229-3500	Music Under the Oaks	$ 1,300.00	$ 1,300.00	$ 1,900.00	$ 600.00	31.58%
	Total Music Under The Oaks	1,300.00	1,300.00	1,900.00	600.00	31.58%
	Fall Race					
20-20-25-230-3500	Fall Race	$ 0.00	$ 0.00	$ 7,000.00	$ 7,000.00	100.00%
	Total Fall Race	0.00	0.00	7,000.00	7,000.00	100.00%
	Haunted Trail					
20-20-25-234-3500	Haunted Trail	$ 0.00	$ 0.00	$ 5,500.00	$ 5,500.00	100.00%
	Total Haunted Trail	0.00	0.00	5,500.00	5,500.00	100.00%
	Special Events Programs					
20-20-23-300-3500	Youth Programs	$ 0.00	$ 0.00	$ 10,000.00	$ 10,000.00	100.00%
20-20-25-300-3500	Special Event Programs	250.00	250.00	3,000.00	2,750.00	91.67%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Total Special Events Programs	250.00	250.00	13,000.00	12,750.00	98.08%
	Trunk N Treat					
20-20-25-323-3500	Trunk N Treat	$ 0.00	$ 0.00	$ 2,000.00	$ 2,000.00	100.00%
	Total Trunk N Treat	0.00	0.00	2,000.00	2,000.00	100.00%
	Daddy Daughter Dance					
20-20-25-326-3500	Daddy Daughter Dance	$ 70.00	$ 70.00	$ 3,000.00	$ 2,930.00	97.67%
	Total Daddy Daughter Dance	70.00	70.00	3,000.00	2,930.00	97.67%
	Egg Hunt					
20-20-25-332-3500	Egg Hunt	$ 0.00	$ 0.00	$ 750.00	$ 750.00	100.00%
	Total Egg Hunt	0.00	0.00	750.00	750.00	100.00%
	Pancake Breakfast					
20-20-25-334-3500	Pancake Breakfast	$ 0.00	$ 0.00	$ 400.00	$ 400.00	100.00%
	Total Pancake Breakfast	0.00	0.00	400.00	400.00	100.00%
	National Night Out					
20-20-25-360-3500	National Night Out	$ 0.00	$ 0.00	$ 1,100.00	$ 1,100.00	100.00%
	Total National Night Out	0.00	0.00	1,100.00	1,100.00	100.00%
	Reindeer Dash					
20-20-25-366-3500	Reindeer Dash	$ 0.00	$ 0.00	$ 5,000.00	$ 5,000.00	100.00%
	Total Reindeer Dash	0.00	0.00	5,000.00	5,000.00	100.00%
	Puzzle Palooza					
20-20-25-367-3500	Puzzle Palooza	$ 0.00	$ 0.00	$ 1,120.00	$ 1,120.00	100.00%
	Total Puzzle Palooza	0.00	0.00	1,120.00	1,120.00	100.00%
	ETC					
	ETC					
20-20-28-301-3307	Registration Fee ETC	$ 2,570.00	$ 2,570.00	$ 18,000.00	$ 15,430.00	85.72%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
20-20-28-301-3500	ETC	40,664.70	40,664.70	500,000.00	459,335.30	91.87%
	Total ETC	43,234.70	43,234.70	518,000.00	474,765.30	91.65%
	Little People Playtime Daycare					
20-60-18-518-3306	Vision & Hearing-Daycare	$ 12.00	$ 12.00	$ 750.00	$ 738.00	98.40%
20-60-18-518-3307	Registration Fee-Daycare	525.00	525.00	12,000.00	11,475.00	95.63%
20-60-18-518-3308	Field Trips-Daycare	2,155.00	2,155.00	3,000.00	845.00	28.17%
20-60-18-518-3500	Tuition-Daycare	89,279.00	89,279.00	1,053,000.00	963,721.00	91.52%
	Total Daycare	91,971.00	91,971.00	1,068,750.00	976,779.00	91.39%
	Preschool					
20-60-26-524-3306	Vision & Hearing-Preschool Sou	$ 0.00	$ 0.00	$ 200.00	$ 200.00	100.00%
20-60-26-524-3307	Registration Fee-Preschool Sou	500.00	500.00	5,000.00	4,500.00	90.00%
20-60-26-524-3308	Field Trips-Preschool South	0.00	0.00	150.00	150.00	100.00%
20-60-26-524-3500	Tuition-Pre Kindergarten	855.00	855.00	70,000.00	69,145.00	98.78%
20-60-26-524-3501	Tuition-Little Learners	0.00	0.00	42,000.00	42,000.00	100.00%
	Total Preschool	1,355.00	1,355.00	117,350.00	115,995.00	98.85%
	Early Childhood Camps					
20-60-27-527-3500	Early Childhood Camps	$ (1,175.00)	$ (1,175.00)	$ 2,500.00	$ 3,675.00	147.00%
	Total Early Childhood Camps	(1,175.00)	(1,175.00)	2,500.00	3,675.00	147.00%
	Total Revenues	188,755.85	188,755.85	2,376,363.00	2,187,607.15	92.06%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Expenses					
	Administrative					
	General Operations					
20-10-01-024-5013	Tech Support-Rec	1,065.60	1,065.60	7,133.00	6,067.40	85.06%
20-10-01-024-5066	Tech Equipment	25.00	25.00	5,300.00	5,275.00	99.53%
	Total General Operations	1,090.60	1,090.60	12,433.00	11,342.40	91.23%
	Capital Transfer					
20-10-10-025-9999	Capital Transfers-Rec	0.00	0.00	60,000.00	60,000.00	100.00%
	Total Capital Transfer	0.00	0.00	60,000.00	60,000.00	100.00%
	Recreation					
	General Operations					
20-20-01-024-5001	Internet-Comcast	159.62	159.62	2,160.00	2,000.38	92.61%
20-20-01-024-5002	Software-RecTrec	14,630.85	14,630.85	12,000.00	(2,630.85)	-21.92%
20-20-01-024-5008	Service Charge-Card Connect	3,732.04	3,732.04	46,000.00	42,267.96	91.89%
20-20-01-024-5016	Membership Fees-Rec	140.00	140.00	2,450.00	2,310.00	94.29%
20-20-01-024-5017	Conference Fees-Rec	0.00	0.00	2,500.00	2,500.00	100.00%
20-20-01-024-5018	Mileage Tolls-Rec	225.41	225.41	2,000.00	1,774.59	88.73%
20-20-01-024-5020	Advertise Marketing-Rec	999.00	999.00	6,000.00	5,001.00	83.35%
20-20-01-024-5022	Postage-Rec	0.00	0.00	500.00	500.00	100.00%
20-20-01-024-5042	Comp/Building Plan	0.00	0.00	7,500.00	7,500.00	100.00%
20-20-01-024-5061	Mobile E-Mail Rec	503.75	503.75	5,400.00	4,896.25	90.67%
20-20-01-024-5140	Program Permit Fees	0.00	0.00	500.00	500.00	100.00%
20-20-01-024-6010	Supplies Office-Rec	155.80	155.80	850.00	694.20	81.67%
	Total General Operations	20,546.47	20,546.47	87,860.00	67,313.53	76.61%
	Administrative					
20-20-10-025-4020	FICA-Rec Dept	0.00	0.00	24,701.00	24,701.00	100.00%
20-20-10-025-4021	Medicare-Rec Dept	0.00	0.00	5,792.00	5,792.00	100.00%
20-20-10-025-4024	IMRF-Rec Dept	0.00	0.00	34,289.00	34,289.00	100.00%
20-20-10-025-4025	Health Insurance-Rec Staff	960.71	960.71	14,146.00	13,185.29	93.21%
20-20-10-025-4100	Salaries-Administration	0.00	0.00	399,944.00	399,944.00	100.00%
	Total Administrative	960.71	960.71	478,872.00	477,911.29	99.80%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Athletic Programs					
	Administrative					
20-20-20-024-6321	Staff Appreciation	18.91	18.91	900.00	881.09	97.90%
20-20-20-024-6322	Volunteer Appreciation	0.00	0.00	900.00	900.00	100.00%
	Total Administrative	18.91	18.91	1,800.00	1,781.09	98.95%
	Administrative					
20-20-20-025-4020	FICA-Athletic Programs	0.00	0.00	3,292.00	3,292.00	100.00%
20-20-20-025-4021	Medicare-Athletic Programs	0.00	0.00	770.00	770.00	100.00%
	Total Administrative	0.00	0.00	4,062.00	4,062.00	100.00%
	Adult Softball					
20-20-20-210-4632	Salaries-Umpire Adult Softball	0.00	0.00	3,200.00	3,200.00	100.00%
20-20-20-210-5225	Lights-Adult Softball	0.00	0.00	500.00	500.00	100.00%
20-20-20-210-6215	Supplies-Adult Softball	0.00	0.00	700.00	700.00	100.00%
	Total Adult Softball	0.00	0.00	4,400.00	4,400.00	100.00%
	T-Ball					
20-20-20-800-6215	Supplies-T-Ball	0.00	0.00	7,000.00	7,000.00	100.00%
20-20-20-800-6216	Supplies-KC Tickets	0.00	0.00	9,000.00	9,000.00	100.00%
	Total T-Ball	0.00	0.00	16,000.00	16,000.00	100.00%
	Spring Soccer					
20-20-20-811-4612	Salaries-Referee Spring Soccer	1,125.00	1,125.00	3,500.00	2,375.00	67.86%
20-20-20-811-4630	Salaries-Site Sup Spring Socce	0.00	0.00	150.00	150.00	100.00%
20-20-20-811-6215	Supplies-Spring Soccer	5,385.27	5,385.27	8,000.00	2,614.73	32.68%
	Total Spring Soccer	6,510.27	6,510.27	11,650.00	5,139.73	44.12%
	Fall Soccer					
20-20-20-812-4612	Salaries-Referee Fall Soccer	0.00	0.00	3,500.00	3,500.00	100.00%
20-20-20-812-6215	Supplies-Fall Soccer	4,584.07	4,584.07	4,000.00	(584.07)	-14.60%
	Total Fall Soccer	4,584.07	4,584.07	7,500.00	2,915.93	38.88%
	Junior Whips					
20-20-20-813-4612	Salaries-Referee Jr. Whips	0.00	0.00	20,000.00	20,000.00	100.00%
20-20-20-813-5126	Contractual Fees-Jr. Whips	0.00	0.00	2,500.00	2,500.00	100.00%
20-20-20-813-5226	Rental Fees-Jr. Whips	0.00	0.00	500.00	500.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
20-20-20-813-6215	Supplies-Jr. Whips	0.00	0.00	28,000.00	28,000.00	100.00%
	Total Junior Whips	0.00	0.00	51,000.00	51,000.00	100.00%
	Basketball					
20-20-20-815-4612	Salaries-Referee Fall B-BBall	0.00	0.00	7,000.00	7,000.00	100.00%
20-20-20-815-4630	Salaries-Site Super Fall BBall	0.00	0.00	3,000.00	3,000.00	100.00%
20-20-20-815-6215	Supplies-Fall Basketball	0.00	0.00	3,000.00	3,000.00	100.00%
	Total Basketball	0.00	0.00	13,000.00	13,000.00	100.00%
	Summer Basketball					
20-20-20-816-4612	Salaries-Summer Ref Basketball	0.00	0.00	2,500.00	2,500.00	100.00%
20-20-20-816-4630	Salaries-Summer Site Basketbal	0.00	0.00	1,500.00	1,500.00	100.00%
20-20-20-816-6215	Supplies-Summer Basketball	80.52	80.52	3,000.00	2,919.48	97.32%
	Total Summer Basketball	80.52	80.52	7,000.00	6,919.48	98.85%
	Supplies Spring Flag FB Cheer					
20-20-20-818-6215	Supplies-Flag Football Cheer	0.00	0.00	1,000.00	1,000.00	100.00%
	Total Supplies Spring Flag FB Cheer	0.00	0.00	1,000.00	1,000.00	100.00%
	Spring Flag Football					
20-20-20-819-4612	Salaries-Referee Summer Flag F	0.00	0.00	3,500.00	3,500.00	100.00%
20-20-20-819-6215	Supplies-Flag Football	5,241.36	5,241.36	6,800.00	1,558.64	22.92%
	Total Spring Flag Football	5,241.36	5,241.36	10,300.00	5,058.64	49.11%
	Volleyball					
20-20-20-820-4612	Salaries-Referee Volleyball	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-20-820-4630	Salaries-Site Super Volleyball	0.00	0.00	900.00	900.00	100.00%
20-20-20-820-6215	Supplies-Volleyball	802.81	802.81	5,000.00	4,197.19	83.94%
	Total Volleyball	802.81	802.81	6,900.00	6,097.19	88.37%
	Fall Flag Football Cheer					
20-20-20-821-6215	Supplies-Fall Flag FB Cheer	0.00	0.00	1,000.00	1,000.00	100.00%
	Total Fall Flag Football Cheer	0.00	0.00	1,000.00	1,000.00	100.00%
	Fall Flag Football					
20-20-20-822-4612	Salaries-Referee Fall Flag Foo	648.75	648.75	3,500.00	2,851.25	81.46%
20-20-20-822-6215	Supplies-Fall Flag Football	753.39	753.39	4,400.00	3,646.61	82.88%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Total Fall Flag Football	1,402.14	1,402.14	7,900.00	6,497.86	82.25%
	Athletic Camps					
20-20-21-853-5126	Contractual-Summer Athletic Ca	0.00	0.00	960.00	960.00	100.00%
	Total Athletic Camps	0.00	0.00	960.00	960.00	100.00%
	Adult Programs					
	Adult Trips					
20-20-22-220-5126	Contractual-Adult Trips	0.00	0.00	400.00	400.00	100.00%
	Total Adult Trips	0.00	0.00	400.00	400.00	100.00%
	Adult Wellness					
20-20-22-221-5126	Contractual-Adult Wellness	0.00	0.00	400.00	400.00	100.00%
	Total Adult Wellness	0.00	0.00	400.00	400.00	100.00%
	Adult Workshops					
20-20-22-232-5126	Contractual-Adult Workshops	0.00	0.00	400.00	400.00	100.00%
	Total Adult Workshops	0.00	0.00	400.00	400.00	100.00%
	Recreation Progams					
	Administrative					
20-20-23-025-4020	FICA-Rec Programs	0.00	0.00	62.00	62.00	100.00%
20-20-23-025-4021	Medicare-Rec Programs	0.00	0.00	15.00	15.00	100.00%
	Total Administrative	0.00	0.00	77.00	77.00	100.00%
	Senior Programs					
20-20-23-100-5126	Contractual-Senior Programs	0.00	0.00	2,000.00	2,000.00	100.00%
20-20-23-100-6215	Supplies-Senior Programs	0.00	0.00	1,000.00	1,000.00	100.00%
	Total Senior Programs	0.00	0.00	3,000.00	3,000.00	100.00%
	Adult Programs					
20-20-23-200-5126	Adult Programs	0.00	0.00	1,500.00	1,500.00	100.00%
20-20-23-200-6215	Supplies-Adult Programs	0.00	0.00	1,500.00	1,500.00	100.00%
	Total Adult Programs	0.00	0.00	3,000.00	3,000.00	100.00%
	Youth Programs					
20-20-23-300-5126	Contractual-Youth Programs	0.00	0.00	1,500.00	1,500.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
20-20-23-300-6215	Supplies-Youth Progams	0.00	0.00	1,500.00	1,500.00	100.00%
20-20-25-300-4100	Salaries-Special Events Progra	0.00	0.00	50.00	50.00	100.00%
20-20-25-300-5126	Contractual-Special Event Prog	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-25-300-6215	Supplies-Special Event Program	5.04	5.04	1,000.00	994.96	99.50%
	Total Youth Programs	5.04	5.04	5,050.00	5,044.96	99.90%
	Ice Skating Classes					
20-20-23-318-5126	Contractual-Ice Skating Classe	0.00	0.00	900.00	900.00	100.00%
	Total Ice Skating Classes	0.00	0.00	900.00	900.00	100.00%
	Dance Programs					
20-20-23-330-5126	Contractual-Dance Programs	0.00	0.00	10,500.00	10,500.00	100.00%
20-20-23-330-6215	Supplies-Dance Programs	0.00	0.00	100.00	100.00	100.00%
	Total Dance Programs	0.00	0.00	10,600.00	10,600.00	100.00%
	Horseback Riding					
20-20-23-333-5126	Contractual-Horseback Ride	0.00	0.00	1,600.00	1,600.00	100.00%
	Total Horseback Riding	0.00	0.00	1,600.00	1,600.00	100.00%
	Art Programs					
20-20-23-336-5126	Contractual-Art Programs	0.00	0.00	2,400.00	2,400.00	100.00%
20-20-23-336-6215	Supplies-Art Programs	0.00	0.00	200.00	200.00	100.00%
	Total Art Programs	0.00	0.00	2,600.00	2,600.00	100.00%
	Cooking Class					
20-20-23-356-5126	Contractual Cooking Class	0.00	0.00	2,200.00	2,200.00	100.00%
	Total Cooking Class	0.00	0.00	2,200.00	2,200.00	100.00%
	Safe Sitter Class					
20-20-23-357-4100	Salaries-Safe Sitter Class	0.00	0.00	500.00	500.00	100.00%
20-20-23-357-6215	Supplies-Safe Sitter Class	372.30	372.30	400.00	27.70	6.93%
	Total Safe Sitter Class	372.30	372.30	900.00	527.70	58.63%
	Farm Class					
20-20-23-358-5126	Contractual Farm Classes	0.00	0.00	1,050.00	1,050.00	100.00%
	Total Farm Class	0.00	0.00	1,050.00	1,050.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Teen Programs					
20-20-23-400-4100	Salaries-Teen Programs	0.00	0.00	500.00	500.00	100.00%
20-20-23-400-5126	Contractual-Teen Programs	0.00	0.00	5,000.00	5,000.00	100.00%
20-20-23-400-6215	Supplies-Teen Programs	0.00	0.00	500.00	500.00	100.00%
	Total Teen Programs	0.00	0.00	6,000.00	6,000.00	100.00%
	Teen Sports Events					
20-20-23-450-4100	Salaries-Teen Sports Events	0.00	0.00	240.00	240.00	100.00%
20-20-23-450-6215	Supplies-Teen Sports Events	0.00	0.00	1,500.00	1,500.00	100.00%
	Total Teen Sports Events	0.00	0.00	1,740.00	1,740.00	100.00%
	Recreation Camps					
	Administrative					
20-20-24-025-4020	FICA-Rec Camps	0.00	0.00	3,596.00	3,596.00	100.00%
20-20-24-025-4021	Medicare-Rec Camps	0.00	0.00	841.00	841.00	100.00%
	Total Administrative	0.00	0.00	4,437.00	4,437.00	100.00%
	Adventure Days					
20-20-24-315-4475	Salaries-School's Out Adventur	0.00	0.00	3,000.00	3,000.00	100.00%
20-20-24-315-5126	Contractual-School's Out Adven	0.00	0.00	2,000.00	2,000.00	100.00%
20-20-24-315-6215	Supplies-School's Out Adventur	72.36	72.36	1,500.00	1,427.64	95.18%
	Total Adventure Days	72.36	72.36	6,500.00	6,427.64	98.89%
	Summer Camp					
20-20-24-322-4475	Salaries-Summer Fun Camp	0.00	0.00	55,000.00	55,000.00	100.00%
20-20-24-322-5126	Contractual-Summer Fun Camp	0.00	0.00	9,000.00	9,000.00	100.00%
20-20-24-322-6215	Supplies-Summer Fun Camp	0.00	0.00	1,500.00	1,500.00	100.00%
	Total Summer Camp	0.00	0.00	65,500.00	65,500.00	100.00%
	Special Events					
	Administrative					
20-20-25-025-4020	FICA-Special Events	0.00	0.00	95.00	95.00	100.00%
20-20-25-025-4021	Medicare-Special Events	0.00	0.00	23.00	23.00	100.00%
	Total Administrative	0.00	0.00	118.00	118.00	100.00%
	Admission Tickets					
20-20-25-201-6215	Supplies-Admission Tickets	0.00	0.00	475.00	475.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Total Admission Tickets	0.00	0.00	475.00	475.00	100.00%
	Coon Creek Classic					
20-20-25-224-4100	Salaries-Coon Creek Classic	0.00	0.00	300.00	300.00	100.00%
20-20-25-224-5126	Contractual-C C Classic	0.00	0.00	2,000.00	2,000.00	100.00%
20-20-25-224-6215	Supplies-Coon Creek Classic	0.00	0.00	3,900.00	3,900.00	100.00%
	Total Coon Creek Classic	0.00	0.00	6,200.00	6,200.00	100.00%
	Colour Me Lucky 5K					
20-20-25-225-4100	Salaries-Colour Me Lucky	0.00	0.00	100.00	100.00	100.00%
20-20-25-225-6215	Supplies-Colour Me Lucky	0.00	0.00	9,700.00	9,700.00	100.00%
	Total Colour Me Lucky 5K	0.00	0.00	9,800.00	9,800.00	100.00%
	Music Under The Oaks					
20-20-25-229-4100	Salaries-Music Under the Oaks	0.00	0.00	100.00	100.00	100.00%
20-20-25-229-6215	Supplies-Music Under The Oaks	0.00	0.00	1,900.00	1,900.00	100.00%
	Total Music Under The Oaks	0.00	0.00	2,000.00	2,000.00	100.00%
	Fall Race					
20-20-25-230-4100	Salaries-Fall Race	0.00	0.00	75.00	75.00	100.00%
20-20-25-230-6215	Supplies-Fall Race	0.00	0.00	5,000.00	5,000.00	100.00%
	Total Fall Race	0.00	0.00	5,075.00	5,075.00	100.00%
	Haunted Trail					
20-20-25-234-4100	Salaries-Haunted Trail	0.00	0.00	600.00	600.00	100.00%
20-20-25-234-5126	Contractual-Haunted Trail	0.00	0.00	700.00	700.00	100.00%
20-20-25-234-6215	Supplies-Haunted Trail	0.00	0.00	1,500.00	1,500.00	100.00%
	Total Haunted Trail	0.00	0.00	2,800.00	2,800.00	100.00%
	Special Event Programs					
20-20-23-300-5126	Contractual-Youth Programs	0.00	0.00	1,500.00	1,500.00	100.00%
20-20-23-300-6215	Supplies-Youth Progams	0.00	0.00	1,500.00	1,500.00	100.00%
20-20-25-300-4100	Salaries-Special Events Progra	0.00	0.00	50.00	50.00	100.00%
20-20-25-300-5126	Contractual-Special Event Prog	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-25-300-6215	Supplies-Special Event Program	5.04	5.04	1,000.00	994.96	99.50%
	Total Special Event Programs	5.04	5.04	5,050.00	5,044.96	99.90%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Trunk N Treat					
20-20-25-323-4100	Salaries-Trunk N Treat	0.00	0.00	150.00	150.00	100.00%
20-20-25-323-5126	Contractual-Trunk N Treat	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-25-323-6215	Supplies-Trunk N Treat	0.00	0.00	550.00	550.00	100.00%
	Total Trunk N Treat	0.00	0.00	1,700.00	1,700.00	100.00%
	Daddy Daughter Dance					
20-20-25-326-5126	Contractual-Daddy Daughter	0.00	0.00	2,300.00	2,300.00	100.00%
20-20-25-326-6215	Supplies-Daddy Daughter Dance	20.17	20.17	300.00	279.83	93.28%
	Total Daddy Daughter Dance	20.17	20.17	2,600.00	2,579.83	99.22%
	Egg Hunt					
20-20-25-332-6215	Supplies-Egg Hunt	269.34	269.34	550.00	280.66	51.03%
	Total Egg Hunt	269.34	269.34	550.00	280.66	51.03%
	Pancake Breakfast					
20-20-25-334-5126	Contractual-Pancake Breakfast	0.00	0.00	400.00	400.00	100.00%
	Total Pancake Breakfast	0.00	0.00	400.00	400.00	100.00%
	Tree Lighting					
20-20-25-347-6215	Supplies-Tree Lighting	0.00	0.00	150.00	150.00	100.00%
	Total Tree Lighting	0.00	0.00	150.00	150.00	100.00%
	National Night Out					
20-20-25-360-6215	Supplies-National Night Out	0.00	0.00	2,430.00	2,430.00	100.00%
	Total National Night Out	0.00	0.00	2,430.00	2,430.00	100.00%
	Rosemary Keese Day					
20-20-25-363-5126	Contractual-Rosemary Kesse Day	0.00	0.00	250.00	250.00	100.00%
20-20-25-363-6215	Supplies-Rosemary Kesse Days	0.00	0.00	250.00	250.00	100.00%
	Total Rosemary Keese Day	0.00	0.00	500.00	500.00	100.00%
	Reindeer Dash					
20-20-25-366-4100	Salaries-Reindeer Dash	0.00	0.00	50.00	50.00	100.00%
20-20-25-366-5126	Contractual-Reindeer Dash	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-25-366-6215	Supplies-Reindeer Dash	0.00	0.00	2,000.00	2,000.00	100.00%
	Total Reindeer Dash	0.00	0.00	3,050.00	3,050.00	100.00%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
	Puzzle Palooza					
20-20-25-367-6215	Supplies-Puzzle Palooza	0.00	0.00	450.00	450.00	100.00%
	Total Puzzle Palooza	0.00	0.00	450.00	450.00	100.00%
	ETC					
	Administrative					
20-20-28-025-4020	FICA-ETC	0.00	0.00	10,540.00	10,540.00	100.00%
20-20-28-025-4021	Medicare-ETC	0.00	0.00	2,465.00	2,465.00	100.00%
20-20-28-025-4024	IMRF-ETC	0.00	0.00	5,711.00	5,711.00	100.00%
	Total Administrative	0.00	0.00	18,716.00	18,716.00	100.00%
	ETC					
20-20-28-301-4025	Health Insurance-ETC	476.50	476.50	5,760.00	5,283.50	91.73%
20-20-28-301-4100	Salaries-ETC	0.00	0.00	170,000.00	170,000.00	100.00%
20-20-28-301-5001	Internet-Comcast	159.61	159.61	2,160.00	2,000.39	92.61%
20-20-28-301-5002	Software	4,130.08	4,130.08	4,000.00	(130.08)	-3.25%
20-20-28-301-5013	Tech Support-ETC	1,194.60	1,194.60	6,000.00	4,805.40	80.09%
20-20-28-301-5019	Staff Training-ETC	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-28-301-5020	Advertise Marketing-ETC	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-28-301-6010	Supplies-Office ETC	0.00	0.00	1,000.00	1,000.00	100.00%
20-20-28-301-6050	Furnishings-ETC	0.00	0.00	500.00	500.00	100.00%
20-20-28-301-6215	Supplies-ETC	0.00	0.00	3,000.00	3,000.00	100.00%
20-20-28-301-6321	Staff Appreciation-ETC	0.00	0.00	500.00	500.00	100.00%
	Total ETC	5,960.79	5,960.79	194,920.00	188,959.21	96.94%
	Little People Playtime					
	Administrative					
20-60-18-025-4020	FICA-Daycare	0.00	0.00	43,400.00	43,400.00	100.00%
20-60-18-025-4021	Medicare-Daycare	0.00	0.00	10,150.00	10,150.00	100.00%
20-60-18-025-4024	IMRF-Daycare	0.00	0.00	54,394.00	54,394.00	100.00%
	Total Administrative	0.00	0.00	107,944.00	107,944.00	100.00%
	Daycare					
20-60-18-518-4025	Health Insurance-Daycare	1,576.63	1,576.63	40,220.00	38,643.37	96.08%
20-60-18-518-4100	Salaries-Daycare	(20.00)	(20.00)	742,000.00	742,020.00	100.00%
20-60-18-518-5002	Software	4,130.08	4,130.08	4,288.00	157.92	3.68%
20-60-18-518-5013	Tech Support-Daycare	1,105.10	1,105.10	7,133.00	6,027.90	84.51%
20-60-18-518-5016	Membership Dues-Daycare	12.99	12.99	350.00	337.01	96.29%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
20-60-18-518-5018	Mileage Tolls-Daycare	15.26	15.26	250.00	234.74	93.90%
20-60-18-518-5019	Staff Training-Daycare	21.99	21.99	1,000.00	978.01	97.80%
20-60-18-518-5020	Advertising Marketing-Daycare	0.00	0.00	2,500.00	2,500.00	100.00%
20-60-18-518-5022	Postage-Daycare	30.00	30.00	150.00	120.00	80.00%
20-60-18-518-5061	Mobile Email-Daycare	40.00	40.00	960.00	920.00	95.83%
20-60-18-518-5135	Field Trips-Daycare	60.00	60.00	3,000.00	2,940.00	98.00%
20-60-18-518-5320	Permits & License Fee-Daycare	0.00	0.00	1,000.00	1,000.00	100.00%
20-60-18-518-6050	Furnishings-Daycare	0.00	0.00	5,000.00	5,000.00	100.00%
20-60-18-518-6215	Supplies-Daycare	422.84	422.84	8,000.00	7,577.16	94.71%
20-60-18-518-6320	Events-Daycare	272.99	272.99	2,000.00	1,727.01	86.35%
20-60-18-518-6321	Staff Appreciation-Daycare	157.42	157.42	2,500.00	2,342.58	93.70%
20-60-18-518-6325	Groceries-Daycare	6,042.98	6,042.98	38,000.00	31,957.02	84.10%
	Total Daycare	13,868.28	13,868.28	858,351.00	844,482.72	98.38%
	Preschool					
	Administrative					
20-60-26-025-4020	FICA-Preschool	0.00	0.00	4,960.00	4,960.00	100.00%
20-60-26-025-4021	Medicare-Preschool	0.00	0.00	1,160.00	1,160.00	100.00%
20-60-26-025-4024	IMRF-Preschool	0.00	0.00	6,936.00	6,936.00	100.00%
	Total Administrative	0.00	0.00	13,056.00	13,056.00	100.00%
	Preschool					
20-60-26-524-4025	Health Insurance-Preschool S	529.32	529.32	7,300.00	6,770.68	92.75%
20-60-26-524-4100	Salaries-Preschool South	0.00	0.00	80,000.00	80,000.00	100.00%
20-60-26-524-5002	Software-RecTrac	4,130.07	4,130.07	4,144.00	13.93	0.34%
20-60-26-524-5013	Tech Support-Preschool South	1,105.10	1,105.10	6,500.00	5,394.90	83.00%
20-60-26-524-5016	Membership Fees-Preschool Sout	0.00	0.00	100.00	100.00	100.00%
20-60-26-524-5019	Staff Training-Preschool South	0.00	0.00	250.00	250.00	100.00%
20-60-26-524-5020	Advertise Marketing-Preschool	0.00	0.00	250.00	250.00	100.00%
20-60-26-524-5022	Postage-Preschool South	0.00	0.00	50.00	50.00	100.00%
20-60-26-524-5061	Mobil Email-Preschool South	40.00	40.00	935.00	895.00	95.72%
20-60-26-524-5066	Tech Equipment Preschool South	25.00	25.00	300.00	275.00	91.67%
20-60-26-524-5134	Vision & Hearing-Preschool Sou	1,122.00	1,122.00	0.00	(1,122.00)	-%
20-60-26-524-5135	Field Trips-Preschool South	0.00	0.00	1,000.00	1,000.00	100.00%
20-60-26-524-6050	Furnishings-Preschool South	0.00	0.00	1,200.00	1,200.00	100.00%
20-60-26-524-6215	Supplies-Preschool South	52.58	52.58	5,000.00	4,947.42	98.95%
20-60-26-524-6315	Educational Materials Preschoo	0.00	0.00	550.00	550.00	100.00%
20-60-26-524-6320	Events-Preschool South	382.81	382.81	1,000.00	617.19	61.72%

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	RECREATION FUND					
20-60-26-524-6321	Staff Appreciation-Preschool	0.00	0.00	1,000.00	1,000.00	100.00%
20-60-26-524-6325	Groceries-Preschool South	51.31	51.31	500.00	448.69	89.74%
	Total Preschool	7,438.19	7,438.19	110,079.00	102,640.81	93.24%
	Early Childhood Camps					
20-60-27-527-6215	Supplies-Early Childhood Camps	0.00	0.00	500.00	500.00	100.00%
	Total Early Childhood Camps	0.00	0.00	500.00	500.00	100.00%
	Little People Playtime					
20-60-50-703-5001	Internet-Mediacom	0.00	0.00	2,040.00	2,040.00	100.00%
20-60-50-703-5023	Phone-LPP Building	49.17	49.17	600.00	550.83	91.81%
20-60-50-703-5024	Copy Machine-LPP Building	0.00	0.00	275.00	275.00	100.00%
20-60-50-703-5025	Electric LPP Building	909.15	909.15	10,000.00	9,090.85	90.91%
20-60-50-703-5026	Heat-LPP Building	162.27	162.27	4,000.00	3,837.73	95.94%
20-60-50-703-5028	Fire Alarm Sys-LPP Building	0.00	0.00	6,500.00	6,500.00	100.00%
20-60-50-703-5031	Water-LPP Building	725.88	725.88	4,500.00	3,774.12	83.87%
20-60-50-703-5124	Maint Grounds LPP Bldg	433.21	433.21	5,000.00	4,566.79	91.34%
20-60-50-703-5126	Contractual-LPP Building	680.00	680.00	9,600.00	8,920.00	92.92%
20-60-50-703-6110	Supplies-Janitorial LPP Bldg	453.31	453.31	5,500.00	5,046.69	91.76%
	Total Little People Playtime	3,412.99	3,412.99	48,015.00	44,602.01	92.89%
	Preschool South					
20-60-50-705-5001	Internet-Mediacom	336.90	336.90	2,040.00	1,703.10	83.49%
20-60-50-705-5023	Phone-Preschool South	49.17	49.17	600.00	550.83	91.81%
20-60-50-705-5024	Copy Machine-Preschool South	443.72	443.72	750.00	306.28	40.84%
20-60-50-705-5025	Electric-Preschool South	455.46	455.46	5,000.00	4,544.54	90.89%
20-60-50-705-5026	Heat-Preschool South	164.37	164.37	3,000.00	2,835.63	94.52%
20-60-50-705-5028	Fire Alarm System-Preschool So	169.20	169.20	2,000.00	1,830.80	91.54%
20-60-50-705-5031	Water-Preschool South	177.54	177.54	1,200.00	1,022.46	85.21%
20-60-50-705-5124	Maint Grounds-Preschool South	23.74	23.74	2,500.00	2,476.26	99.05%
20-60-50-705-5126	Contractual-Preschool South	600.00	600.00	5,000.00	4,400.00	88.00%
20-60-50-705-5226	Rental Fees-Preschool South	0.00	0.00	24,000.00	24,000.00	100.00%
20-60-50-705-6110	Janitorial Sup-Preschool South	441.26	441.26	750.00	308.74	41.17%
	Total Preschool South	2,861.36	2,861.36	46,840.00	43,978.64	93.89%
	Total Expenses	75,685.34	75,685.34	2,336,710.00	2,261,024.66	96.76%
	Excess Revenues less Expenses	$ 113,070.51	$ 113,070.51	$ 39,653.00	$ 73,417.51	

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	CAPITAL FUND					
	Revenues					
	Administrative					
30-10-01-025-3205	Interest-IIIT Money Market	$ 239.24	$ 239.24	$ 0.00	$ (239.24)	0.00%
30-10-10-025-9000	Capital Transfers-Capital	0.00	0.00	106,000.00	106,000.00	100.00%
	Total Administrative	239.24	239.24	106,000.00	105,760.76	99.77%
	Total Revenues	239.24	239.24	106,000.00	105,760.76	99.77%
	Expenses					
	General Operations					
	Capital Projects					
30-30-30-026-7021	Capital Improvement-State St	0.00	0.00	10,000.00	10,000.00	100.00%
30-30-30-026-7201	Vehicle Purchase	0.00	0.00	65,000.00	65,000.00	100.00%
30-30-30-026-7202	Maintenance Equipment	11,215.03	11,215.03	11,209.00	(6.03)	-0.05%
	Total Capital Projects	11,215.03	11,215.03	86,209.00	74,993.97	86.99%
	Total Expenses	11,215.03	11,215.03	86,209.00	74,993.97	86.99%
	Excess Revenues less Expenses	$ (10,975.79)	$ (10,975.79)	$ 19,791.00	$ (30,766.79)	

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	BOND FUND					
	Revenues					
	Administrative					
40-10-01-025-3101	Property Tax-Bond Fund	$ 1,908.52	$ 1,908.52	$ 42,998.00	$ 41,089.48	95.56%
40-10-10-025-9001	Debt Ser Incoming Transfers	0.00	0.00	53,500.00	53,500.00	100.00%
	Total Administrative	1,908.52	1,908.52	96,498.00	94,589.48	98.02%
	Total Revenues	1,908.52	1,908.52	96,498.00	94,589.48	98.02%
	Expenses					
	General Operations					
	Bond Payments					
40-10-01-024-8021	Bond Series 2024A	28,550.00	28,550.00	28,550.00	0.00	-%
40-10-01-024-8022	Bond Series 2024B	3,619.83	3,619.83	43,324.00	39,704.17	91.64%
40-10-01-025-8020	Debt Certificate Payment	25,192.50	25,192.50	25,692.00	499.50	1.94%
	Total Bond Payments	57,362.33	57,362.33	97,566.00	40,203.67	41.21%
	Total Expenses	57,362.33	57,362.33	97,566.00	40,203.67	41.21%
	Excess Revenues less Expenses	$ (55,453.81)	$ (55,453.81)	$ (1,068.00)	$ (54,385.81)	

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	LIABILITY FUND					
	Revenues					
	Administrative					
50-10-01-025-3101	Property Tax-Liability Fund	$ 3,006.76	$ 3,006.76	$ 67,740.00	$ 64,733.24	95.56%
	Total Administrative	3,006.76	3,006.76	67,740.00	64,733.24	95.56%
	Total Revenues	3,006.76	3,006.76	67,740.00	64,733.24	95.56%
	Expenses					
	General Operations					
	General Operations					
50-10-01-024-5009	Workshop Seminar Fees	105.00	105.00	500.00	395.00	79.00%
50-10-01-024-5040	Insurance-Property	2,946.04	2,946.04	34,000.00	31,053.96	91.34%
50-10-01-024-5216	Staff Training	0.00	0.00	1,500.00	1,500.00	100.00%
50-10-01-024-6216	Supplies-Staff Training	0.00	0.00	1,000.00	1,000.00	100.00%
50-10-10-024-5007	Employment Physicals	0.00	0.00	2,000.00	2,000.00	100.00%
50-10-10-024-5035	Background Cks Replenish	0.00	0.00	550.00	550.00	100.00%
50-10-10-024-5036	Employer Compliance Poster	0.00	0.00	300.00	300.00	100.00%
	Total General Operations	3,051.04	3,051.04	39,850.00	36,798.96	92.34%
	Administrative					
50-10-10-025-4020	FICA-Liability Admin	0.00	0.00	1,861.00	1,861.00	100.00%
50-10-10-025-4021	Medicare-Liability Admin	0.00	0.00	435.00	435.00	100.00%
50-10-10-025-4024	IMRF-Liability Admin	0.00	0.00	2,601.00	2,601.00	100.00%
50-10-10-025-4100	Salaries-Administration	0.00	0.00	30,008.00	30,008.00	100.00%
	Total Administrative	0.00	0.00	34,905.00	34,905.00	100.00%
	Total Expenses	3,051.04	3,051.04	74,755.00	71,703.96	95.92%
	Excess Revenues less Expenses	$ (44.28)	$ (44.28)	$ (7,015.00)	$ 6,970.72	

Hampshire Township Park District

Statement of Revenues and Expenditures - Modified Cash Basis

For the 1 Month Ended May 31, 2026

		Month-to-Date Actual	Year-to-Date Actual	Annual Budget	Remaining Budget	Percent of Budget Remaining
	SPECIAL RECREATION FUND					
	Revenues					
	Administrative					
60-10-01-025-3101	Property Tax-Spec Rec Fund	$ 10,441.88	$ 10,441.88	$ 235,251.00	$ 224,809.12	95.56%
60-10-01-025-3109	Inclusion Reimbursements	0.00	0.00	1,295.00	1,295.00	100.00%
	Total Administrative	10,441.88	10,441.88	236,546.00	226,104.12	95.59%
	Total Revenues	10,441.88	10,441.88	236,546.00	226,104.12	95.59%
	Expenses					
	Administrative					
	Administrative					
60-10-10-025-4020	FICA-Board Rep	0.00	0.00	1,040.00	1,040.00	100.00%
60-10-10-025-4021	Medicare-Board Rep	0.00	0.00	306.00	306.00	100.00%
60-10-10-025-4024	IMRF-Board Rep	0.00	0.00	2,005.00	2,005.00	100.00%
60-10-10-025-4100	Salaries-Administration	0.00	0.00	21,128.00	21,128.00	100.00%
60-10-10-025-4350	Inclusion Services	0.00	0.00	10,000.00	10,000.00	100.00%
60-10-10-025-5016	Membership Dues-NISRA	18,944.00	18,944.00	90,944.00	72,000.00	79.17%
60-10-10-025-9998	Debt Ser Transfer to Bond Fund	0.00	0.00	53,500.00	53,500.00	100.00%
60-10-10-025-9999	Capital Transfers-Special Rec	0.00	0.00	46,000.00	46,000.00	100.00%
	Total Administrative	18,944.00	18,944.00	224,923.00	205,979.00	91.58%
	Capital Projects					
60-30-30-026-7012	Accessibility Project-Admin	0.00	0.00	10,000.00	10,000.00	100.00%
	Total Capital Projects	0.00	0.00	10,000.00	10,000.00	100.00%
	Total Expenses	18,944.00	18,944.00	234,923.00	215,979.00	91.94%
	Excess Revenues less Expenses	$ (8,502.12)	$ (8,502.12)	$ 1,623.00	$ (10,125.12)	

Memorandum

To: Hampshire Park District Board of Commissioners
From: Laura Schraw, Executive Director
Date: **July 20, 2026**
Agenda Item: **VII.**
Subject: Staff Reports – July

Director's Report

- After a Moody's Rating of A2, our bond issuance was successful and all were sold. Documents were completed and received on time.
- Review of Ordinance 2006-07 regarding camping. All camping activity must be done with permission from the Director by permit. Our permit requires that they write the number of days they are requesting. It does not have a specific limit but it would be approved or denied upon review.
- Working on collecting all information and sending to the sign company for the park signs for the 150th anniversary.
- We have completed our ERMF requirements for PDRMA.
- There was damage to the new drainage area at Kelley Road Park. The contractor is going to work on restitution with the insurance company.
- Staff is working on the Community Room to give it a clean up prior to the Celebration of Life for Catherine Seyller. Additional tiles are being replaced and it will be waxed again.
- An invite was sent to all staff if they would like to Volunteer to walk the Coon Creek Parade for the park district. We will have some fun items to hand out!
- Completed Cybersecurity, Mandated Reporter, Bassett trainings.
- Legal matters.

Finance

- Daily Deposits
- Weekly Payables
- Lauterbach & Amen training for Financials
- IMRF Report and Payment
- Attended Monthly Managers meeting
- Foundation Deposits
- Attended Board Meeting
- Prepared Bond Series documents for board meeting
- Prepared Bond Series documents for FedEx
- Requested Notary at board meeting
- Received 3rd Kane County Tax Payment
- Sexual Harassment Training
- Cyber Security Training
- Scheduled a meeting with intern to shadow the Financial Dept on July 17th which went very well.
- Daily trips to collect paperwork from other departments.
- Supplied information to HR so stipends will now payout in payroll.
- Do payroll occasionally to be current with payroll changes and be a good backup to the HR Manager when needed.
- Continuing training for the predecessor who will take of over the financial position.

Human Resources

Worked on day to day changes in WorkforceHub, bi-weekly payroll, coordinating FMLA leaves, terminations and various employee relations issues.

Revamped the volunteer manual (currently in its final draft) and am currently in the process of revising and combining a department guide for Early Childhood & Youth Services department in collaboration with LPP & ETC staff.

Recruitment:

- We have a big push underway to recruit staff for our ETC program starting back up in August. We lost a significant number of staff to college, moves and other employment.
- Continuing to work with LPP with ongoing recruitment needs.

Current Projects:

- **HRIS System** (WorkforceHub) - Continued success with our payroll runs with a few quirks here and there that were easily remedied. Added some new pay codes for stipends (typically processed through the AP function) which will save some time.
- **CPR Training:** In person CPR classes are paused for the summer, and will plan on having two in person classes for LPP for the remainder of the year. I have already tested an online CPR class and will roll out more over the next few months.
- **LMS** (Learning Management System) - LMS roll out was successful, added more training in July (Heat Stress, Sexual Harassment Prevention & BASSETT Training), currently working on finalizing Crisis Management Training to be rolled out this month.

Recreation

Special Events and Programs

- Summer Events-
    - Kites over Hampshire- The event went well and we had a steady flow of kite flyers over the 4 hour time frame. It was very neat to see all of the colors in the sky and families enjoying a simple day together.
    - Coon Creek Classic- Attended the large gathering meeting for the event. 85 registrations have come in for the race.
    - Music under the Oaks- The first concert on 6/18 was probably our highest attended concert to date. The weather was perfect and everyone had fun reminiscing about the past with the 90's music. Many concert goers were excited to hear this year we had a concert series planned instead of just one date. The next concert is getting popular for July 16th and another great crowd is expected. We did have to change openers for the next concert due to an unforeseen schedule conflict with a band member but now MC Squared Jazz Collective will open.
    - Rosemary Kesse Day Summer Party- Waffadilla will premier on the Great Food Truck Race the evening of this event and had to cancel, congratulations to them! We found a new food truck for the event- Uncle Cam's sandwiches. Turns out the owner, Cameron, is a former Preschool student of Rosemary's from 1996 to 1998.
    - National Night Out- Attended the monthly event planning meeting and also attended the Large Group Gathering Meeting. Thanks to Hampshire Elementary School HSO, there will now be an inflatable obstacle course at the event. The HSO sponsored the inflatable.
    - Beekeeping Event- Registrations are coming in.

- Teen Programming-
    - Mystery at the Manor- 9 teens attended to solve the mystery and have some fun!
    - Teen Trips- We had one participant sign up for an upcoming trip. Unfortunately, the trip will not run but exciting to see a registration come in nonetheless.
    - Just announced a pop-up Wiffleball event under the lights at Rackow for July 24th.
- Golf- SNAG Golf is off to a great start with 9 registered for the first session that begins 7/6.
- Youth Dance- Summer session sign up continues but so far we have 16 students registered. Session begins July 14th.
- Crochet Classes- Summer Crochet Classes began 6/29 with 8 students in the different classes.
- Active Adults-
    - Trips- We are starting to get registrations for trips, may not be enough to run but great to see interest coming in.
    - Supervisor Reinink was the special guest Bingo caller for the Hampshire Township seniors on June 23rd.
- Walkin' Hampshire- The June walk took place June 20th at Ream. 10 people attended. Next walk July 11th at Schmidt Park.
- Hampshire's 150th Celebration
    - Attended committee meetings
    - Continued to track 150th merch sales.
- Creating, scheduling Facebook posts/reels and events.
- Website updates
- Constant Contact newsletters
- Community Sign Ads
- Completed Mandated Reporter and Cyber Security trainings
- Attended Women in Business meeting
- Attended Large Gathering Meeting for the Suds N Fun Car Show at Seyller Park
- Fun note: The Park District was featured on a post made by the Explore Elgin Area for Parks and Recreation Month.

Athletics

- *Fall Soccer*
    - Met with Huntley and Dundee Park District about timing of programs.
    - Discussed moving to a 7 game schedule in the future.
    - Attempting to tighten up on coach rescheduling games mid season.
    - Ordered new soccer nets
    - Communicated Early-Bird deadlines with parents.
- *Summer Basketball*
    - Ordered additional shirts through a new vendor based in Crystal Lake.
    - Scheduled Referees.
    - Scheduled Site Supervisors.
    - Filling in to referee basketball games.
    - Connected with the new interim Dundee Park District Athletic Supervisor to get them up to speed on the league.
- *T-ball/Intro-ball*
    - Shirts were ordered and distributed.
    - Volunteer head coaches were secured and practice times were made.

    - We were able to schedule around NWLL's schedule. Until they finished, but use of Rackow now is beneficial.
    - Kane County Cougar Tickets were ordered and picked up.
    - We walked the field and laid out what the day would look like.
    - Schedule made on Teamsideline.
    - Communication sent out to parents for the season.
    - New equipment purchased.
- *Fall Flag Football*
    - Met with Huntley and Dundee Park District about timing of programs.
    - Discussed moving to a 7 game schedule.
    - Making plans to tighten up coach rescheduling requests mid to late season.
    - Communicated Early-Bird deadlines with parents.
    - Adjusting registration capacities based on head coach applicants.
    - Received "Females in Flag Football" Care package from NFL Flag.
- *Fall Flag Football Cheer*
    - *Updated Program information on RecTrac.*
    - *Posted and contacted parents about enrollment.*
    - *Updated our information on NFL Flags website, so we are searchable and show up for anyone who is interested in the area.*
- *Jr. Whips*
    - *Scheduled Meeting with Hampshire High School AD and Varsity Boys coach on 7/7 to discuss Try-out dates and Tournament dates.*
    - *Opened up Coach Applications for Boys and Girls coaches.*
    - *Meeting with HHS AD and Girls Varsity coaches in August to discuss Try-out dates and tournament dates.*
    - *Expanding the program to add 3rd Grade Boys and 3rd Grade Girls into the league offerings. They will also compete in the DYTBL.*
    - *Expressed desire for more High School gym time and was met with a very positive response.*
    - *Reaching out to Boombah Sports to secure more sample jerseys and shooting shirts to get a more accurate size for future players.*
- *Tetra Brazil*
    - We had 21 half-day enrollments, and 10 full-day enrollments.
    - The program started 7/6 with no issues.
    - We retrieved a stolen 4U soccer goal that was moved to the corner of State St. and Terwilliger St. Goal was placed in the middle room at Bruce Ream park for the night, and then returned back to the soccer field the next day.
- *Adult Softball*
    - Scheduled lighting for the ballfield.
    - Scheduled umpires for weekly games.
    - Updating the standings every Wednesday.
    - Purchased new 4 sided pitching rubber. (Thank you Maintenance for the install)
    - Purchased new bases.
    - Cleaned up dugouts from years of flooding.
    - Temporarily fixed low spots on the field.
    - Fixed base placement so 2nd base is once again at proper distance.
- *Fall Volleyball*
    - We updated RecTrac and opened enrollment.
    - Started planning an assessment night.
    - Created drills for coaches to use for practice.

    - Took a meeting with a new shirt vendor. We are moving away from T-shirts for Volleyball. The seasons are short, so it makes more sense to have parents commit to a reversible jersey that they can use for multiple seasons.
    - We took this time to convert our colors to better match our agency's color scheme.
    - Discussed Gym times with GDW Staff.
    - Through the same company, we also ordered new Red, Black, and white Athletic hoodies that will be made available for sale. We purchased a small number of garments up front to gauge community interest.
- *Miscellaneous*
    - Created Volunteer's Vault on Teamsideline.
    - Updated our Teamsideline page to be more evergreen.
    - Managed Rainoutline.
    - Payment Authorizations.
    - Met with GDW and got trained on using push behind floor cleaner.
    - Meeting with NWLL on 7/13.
    - Training Athletic Coordinator.
    - Training Intern.

ETC

- Registrations for the Fall 2026-27 through Procare:
    - HES 83
    - GDW 52
    - BTE 47 Waitlisted 2 needs inclusion aids
- Reserved School Dude space for Before & After Care
- Application for:
    - Site Supervisor 3 (1) for each school
    - 2 Inclusion Aides for BTE
    - 1 AM Supervisor / Lead
- Organizing rosters
- Updating Procare information
- Updating Rec-Track information

Summer Camp

- Current **Enrollment** updated 7/13

Week 1: 28	Week 4: 31	Week 7: 25	Week 10: 33
Week 2: 35	Week 5: 25	Week 8: 34	Week 11: 30
Week 3: 39	Week 6: 24	Week 9: 29	

- 7-8:30 **AM** Care $20.00 per child per week

Week 1: 0	Week 4: 5	Week 7: 3	Week 10: 2
Week 2: 4	Week 5: 5	Week 8: 3	Week 11: 4
Week 3: 3	Week 6: 2	Week 9: 4	

- 4-5:00 **PM** Care $15.00 per child per week

Week 1: 2	Week 4: 4	Week 7: 3	Week 10: 7 (3 Non-Cash Benefit)
Week 2: 7	Week 5: 3	Week 8: 6 (3 Non-Cash Benefit)	Week 11: 6 (3 Non-Cash Benefit)
Week 3: 4	Week 6: 2	Week 9: 7 (3 Non-Cash Benefit)	

Themes Field Trips

Week 8: Music Madness, Trip to Urban Air
Week 9: Christmas in July, (Trip to Rainbow Falls) Revised 4/27 going to Sunburst Bay
Week 10: Gameshow Mania, Trip to Main Event
Week 11: Prehistoric. Trip to Lords Park Zoo and Museum of Natural History

Parks

- Installed new bench at Rackow
- Will be pouring concrete and getting ready for installation of the other bench at Seyller
- Have begun spreading mulch at playgrounds- Seyller is 99% complete then we will be moving to the other parks
- Catching up on weed spraying
- The 2014 Bus had to be taken to Allen Brown we couldn't fix the problem in house
- 2 big trees have come down in Arbor Ridge- 1 on the path that was taken care of and the 2nd on fell on the playground, Luckily no damage was done to the playground
- We also had a big limb fall down in Seyller- Cut and removed in house
- Sharpened mower blades as well as various maintenance on mowers
- Trying to catch up on all the weed whipping and grass mowing

Early Childhood

Little People Playtime

- Daycare Summer camp has been great. They have gone to so many fun places. Mondays are their big field trip days and Fridays they stay more local by going to Rakow Park for the morning have lunch then the second half of the day to Ream park for splash pad and park
- Our Otters (3's) have been going to Ream Splash pad every Friday to enjoy some time out of the center. This is helping prepare them for field trips in the future.
- Our Preschool camps have been a huge success! We have been having so much fun with different weekly themes and activities.
- Emails have gone out to all the new families who will be starting in our preschool and Pre-K programs in the fall with all the important information they will need to be aware of.
- We have finalized staffing for the upcoming preschool year and the teachers will be returning the first week in August.
- I am still having some tours for the 3's preschool programs. We are able to take a few additional.
- We are starting to schedule and book trips for the school year for the Owls daycare class along with trips for the preschool building.

Memorandum

To: Hampshire Park Board of Commissioners
From: Laura Schraw, Executive Director
Date: July 20, 2026
Agenda Item: **IX.A.**
Subject: **Ordinance #2026-06 Camping Ordinance**

Background

The Ordinance #2026-06 attached is to allow the police to better enforce camping within our public parks.

Recommendation

Motion and a second to approve Ordinance #2026-06 - An Ordinance Regulating Camping in the Hampshire Township Park District.

HAMPSHIRE TOWNSHIP PARK DISTRICT

ORDINANCE NO. 2026-06

AN ORDINANCE REGULATING CAMPING IN THE HAMPSHIRE TOWNSHIP PARK DISTRICT

ADOPTED BY THE PRESIDENT AND BOARD OF COMMISSIONERS

OF THE

HAMPSHIRE TOWNSHIP PARK DISTRICT

ON

July 20, 2026

Published in pamphlet form by authority of the President and Board of Commissioners of the Hampshire Township Park District

This ___20th_____ day of ___July____, 2026

ORDINANCE NO. 2026-06

AN ORDINANCE REGULATING CAMPING IN THE HAMPSHIRE TOWNSHIP PARK DISTRICT

WHEREAS, the Hampshire Township Park District (the "District") is a duly organized and validly existing Park District organized and operating under the Illinois Park District Code (70 ILCS 1205/1-1, *et seq*.); and

WHEREAS, the President of the District (the "President") and the Board of Commissioners of the District (the "District Board" and with the President, the "Corporate Authorities") are committed to ensuring that the District operates in a proper, efficient and economical manner; and

WHEREAS, after due investigation, inquiry and consideration by, among others, the Corporate Authorities are of the opinion that unregulated camping within the District is a public nuisance that is deleterious to the health, welfare, property and wellbeing of the District; and

WHEREAS, Section 8-1 of the Illinois Park District Code (70 ILCS 1205/8-1(d)), provides that the corporate authorities may "pass all necessary ordinances, rules and regulations for the proper management and conduct of the business of the board and district and to establish by ordinance all needful rules and regulations for the government and protection of parks, boulevards and driveways and other property under its jurisdiction, and to effect the objects for which such districts are formed; and

WHEREAS, Section 8-1 of the Illinois Park District Code (70 ILCS 1205/8-1(e)), provides that the corporate authorities may "prescribe such fines and penalties for the violation of ordinances as it shall deem proper not exceeding $1,000 for any one offense, which fines and penalties it shall deem proper not exceeding $1,000 for any one offense, which fines and penalties may be recovered by an action in the name of such district in the circuit court for the county in which such violation occurred; and

WHEREAS, Section 3-102 of the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/3-102) obligates the District to "exercise ordinary care to maintain public property in a reasonably safe condition." *Bubb v. Springfield Sch. Dist. 186*, 167 Ill. 2d 372, 377 (1995) (citing 745 ILCS 10/3-102); and

WHEREAS, the Local Governmental and Governmental Employees Tort Immunity Act generally immunizes the District from damages claims where the public property was not being

used in the manner intended and permitted by the District. *See Wojdyla v. City of Park Ridge*, 148 Ill. 2d 417, 421–22 (1992) (*quoting* 745 ILCS 10/3-102(a)) ("Thus, for a pedestrian to be protected in the present circumstances by the statute, he must be an intended and permitted user of the property under the control of the city."); and

WHEREAS, in *City of Grants Pass, Oregon v. Johnson*, 144 S. Ct. 2202 (2024), the United States Supreme Court held that the criminalization of "public camping", as defined in the City of Grants Pass's ordinance, did not unconstitutionally infringe on the Eighth Amendment rights of individuals; and

WHEREAS, based upon the above findings and recommendations, the Corporate Authorities have determined that it is necessary, advisable and in the best interests of the District and its residents to enact regulations concerning individuals camping on District owned property; and

NOW, THEREFORE, BE IT ORDAINED by the President and the Board of Commissioners of the Hampshire Township Park District, Kane County, State of Illinois, as follows:

§ 1. Incorporation Clause.

The Corporate Authorities hereby find that all of the recitals hereinbefore stated as contained in the preambles to this Ordinance are full, true and correct and do hereby, by reference, incorporate and make them part of this Ordinance as legislative findings.

§ 2. Purpose.
The purpose of this Ordinance is to amend enact regulations of camping on public land within the boundaries of the District.

§ 3. Invocation of Authority.

This Ordinance is enacted pursuant to the powers and authority granted to the District by the Constitution of the State of Illinois and the Illinois Compiled Statutes.

§ 4. State Law Adopted.

All applicable provisions of the Illinois Compiled Statutes, including the Illinois Park District Code, as may be amended from time to time, relating to the purposes of this Ordinance are hereby incorporated herein by reference.

§ 5. Amendment

That the District Code is hereby amended, notwithstanding any provision, ordinance or District Code section to the contrary, SECTION XI: CAMPING AND SLEEPING IN PARKS is hereby amended as follows (additions underlined; deletions ~~stricken~~):

~~A. No person shall camp within any park except in areas as may from time to time be designated by the Board or upon written approval of the Director.~~

~~B. No person shall sleep in any park between dusk and sunrise the following day, except in areas was may from time to time be designated by the Board or upon written approval of the Director.~~

SECTION XI: CAMPING AND SLEEPING IN PARKS

A. Declaration

Public Camping, as the term is defined herein, is hereby declared to be a nuisance within the District in any manner not authorized by this Section or in violation of any other regulations contained in another Section of this District Code.

Public Camping is not an Intended Use of District Property

Except for those parcels of property specifically designated by the District in any subsequent ordinance, the District hereby declares that none of its property is permitted nor intended to be used for Public Camping, as the term is defined herein.

B. Definitions

The following definitions apply to this Ordinance:

"Bedding" means a sleeping bag, or any other material, used for bedding purposes.

"Campsite" means any physical space that is not within an established structure, where Bedding or any stove or fire is placed, established or maintained for the purpose of maintaining a temporary place to live, whether or not such place incorporates the use of any tent, lean-to, shack or any other structure, or any vehicle or part thereof.

"Exempt Personal Property" means items which would otherwise constitute Personal Property under the terms of this Ordinance, but which (i) has no apparent utility or monetary value; (ii) Personal Property which is unsanitary to store or otherwise maintain; (iii) any weapon possessed illegally; (iv) drug paraphernalia; (v) items appearing to be stolen or otherwise appearing to be evidence of a crime; (vi) items which the person cannot demonstrate the requisite lawful authority to possess; and, (vii) any items of food which can reasonably be expected to spoil or otherwise perish within the next 30 days.

"Personal Property" means any item reasonably recognizable as belonging to a person and having apparent utility or monetary value, except for Exempt Personal Property.

"Public Camping" means to cause or participate in the establishment of, or the act of remaining in or at, a Campsite.

C. Public Camping Prohibited

1. No person may sleep, nor otherwise engage in Public Camping, on a public sidewalk, street, alley, lane, other public right-of-way, park, bench, or any other District owned property, nor on or under any bridge or viaduct, at any time.

2. No person may sleep, nor otherwise engage in Public Camping, in any pedestrian or vehicular entrance to District property abutting a public right-of-way.

3. No person may sleep, nor otherwise engage in Public Camping, on any real property owned or otherwise maintained by the District.

4. No person may park a vehicle overnight within the District for the purpose of sleeping or otherwise engaging in Public Camping in said vehicle.

5. For the purposes of this section, the act of parking or leaving a vehicle parked for two consecutive hours, and/or remaining within a public vehicle on any property under the jurisdiction of the District for the purpose of Public Camping, for two consecutive hours without permission from the President and Board of Commissioners of the District, between dusk and sunrise the next day, shall be considered a violation of this Ordinance.

D. Exhibitions to Prohibition.

Notwithstanding the foregoing, it shall not be a violation to engage in Public Camping when done (i) in a manner specifically authorized by this Code; (ii) after a formal declaration of the District in emergency circumstances; or, (iii) upon resolution of the President and Board of Commissioners of the District, the same may exempt a special event from the prohibitions of this section, if the President and Board of Commissioners of the District finds such exemption to be in the public interest and consistent with the goals and objectives of the President and Board of Commissioners of the District, and with such conditions imposed as the President and Board of Commissioners of the District necessary. Any conditions imposed will include a condition requiring that the applicant provide evidence of adequate insurance coverage and agree to indemnify the District of any liability, damage or expense incurred by the District as a result of the activities of the applicant. Any findings by the President and Board of Commissioners of the District shall specify the exact dates and location covered by the exemption.

E. Removal of Campsite.

Removal of a Campsite in violation of this Ordinance may occur under the following circumstances:

1. Prior to removing a Campsite, the District shall post a notice, 24-hours in advance of the removal, unless immediate removal of the Campsite is deemed to be necessary for one of the reasons in subparagraphs a-d, below. If such immediate removal is undertaken, the basis for causing the immediate removal of such Campsite should be adequately documented by the appropriate person(s).
    a. immediate removal of the Campsite is necessary to maintain access to a property;
    b. immediate removal of the Campsite is necessary to maintain the sanitary condition of a property;
    c. immediate removal of the Campsite is necessary because the Campsite is an obstruction to any public right-of-way; or,
    d. immediate removal of the Campsite is necessary because the Campsite poses a risk to the health and safety of the District and its residents.
2. Upon any action pursuant to Section E.1., above, the person causing such action to be taken shall inform an appropriate agency delivering social services to homeless individuals in the District, of the location of the Campsite and the persons found to be in violation of this Ordinance, so said agency may determine whether or not it would be appropriate to offer its services to those persons.
3. If a 24-hour notice has been posted, and the 24-hour notice period has passed, then the Campsite, as well as all Personal Property thereon, shall be removed by the appropriate person(s) acting on behalf of the District.
4. No portion of this Section shall be construed to prohibit any person found to be engaging in Public Camping from removing their Personal Property from the Campsite; however, such Personal Property that constitutes Exempt Personal Property and which a reasonably prudent law enforcement officer, exercising the applicable constitutional standard, would conclude that said Exempt Personal Property constitutes items appearing to be stolen or otherwise appearing to be evidence of a crime, and/or items which the person cannot demonstrate the requisite lawful authority to possess, may be retained and stored as evidence.

F. Disposition and Release of Personal Property

1. All Personal Property removed from any Campsite which is not Exempt Personal Property shall be stored by the appropriate law enforcement agency,

for a minimum of 30 days, during which time it shall be reasonably available for and released to an individual confirming ownership.

2. All Exempt Personal Property may be disposed of or retained as evidence by the appropriate law enforcement agency of the District.

G. Penalty; Mitigation.

1. The penalty for any person's first violation of this Ordinance within a rolling twenty-four (24) month period shall be $75.
2. The penalty for any person's second violation of this Ordinance within a rolling twenty-four (24) month period shall be $150.
3. The penalty for any person's third violation of this Ordinance within a rolling twenty-four (24) month period shall be $350.
4. The penalty for any person's fourth violation of this Ordinance within a rolling twenty-four (24) month period shall be $500.
5. The penalty for any person's fifth violation of this Ordinance within a rolling twenty-four (24) month period shall be $750.
6. The penalty for any person's sixth or subsequent violation of this Ordinance within a rolling twenty-four (24) month period may be a monetary penalty of $1,000.
7. The District is hereby empowered to exercise all powers afforded to it, at law or in equity, to collect any fines assessed against a person pursuant to this Ordinance.
8. In the imposition of any penalty pursuant to this Section, the penalty shall be mitigated by whether or not the person immediately removed all Personal Property and litter, including but not limited to bottles, cans, and garbage, from the Campsite after the person was informed that the person was in violation of this Ordinance.
9. A separate offense of this Ordinance shall be deemed committed on each day on which a violation occurs or continues.
10. In addition to any other remedy provided by law or this Ordinance, any person found in violation of this section may be immediately removed from the premises where the Campsite is located.

§ 6. Authorization.

The officers, agents, and/or employees of the District shall take all action necessary or reasonably required by the District to carry out, give effect to, and effectuate the purpose of this Ordinance and shall take all action necessary in conformity therewith. The District is authorized to allocate, spend and/or receive all necessary funds to fulfill the requirements of this Ordinance.

§ 7. Ratification.

That all past, present, and future acts and doings of the officials of the District that are in conformity with the purpose and intent of this Ordinance are hereby, in all respects, ratified, approved, authorized and confirmed.

§ 8. Severability.

The provisions of this Ordinance are hereby declared to be severable and should any provision or part of this Ordinance be determined to be in conflict with any law, statute or regulation by a court of competent jurisdiction, said provision or part shall be excluded and deemed inoperative, unenforceable and as though not provided for herein, and all other provisions shall remain unaffected, unimpaired, valid and in full force and effect.

§ 9. Superseder.

All code provisions, ordinances, resolutions, rules and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby superseded.

§ 10. Effective Date.

This Ordinance shall be effective and in full force after passage, approval and publication or as otherwise provided by law.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

PASSED AND ADOPTED by a roll call vote on this 20th day of July, 2026.

Commissioner	Ayes/Yeas	Noes/Nays	Absent	Abstain
Chiu				
Herrmann				
Reid				
Tiffany				
President Looman				
Totals				

APPROVED by me this _____day of _____, 2026.

_____
Nathan Looman, President

Attested, published and filed in my office on _____, 2026

_____
Megan Tiffany, Secretary

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

SECRETARY'S CERTIFICATE

I, Megan Tiffany, certify that I am the duly appointed Secretary of the Hampshire Township Park District, Kane County, Illinois, and I do hereby certify that I am currently the keeper of its books and records and that the attached hereto is a true and correct copy of an Ordinance titled:

AN ORDINANCE REGULATING CAMPING IN THE HAMPSHIRE TOWNSHIP PARK DISTRICT

I certify that on _____, 2026, the Board of Commissioners of the Hampshire Park District (or the Corporate Authorities, if required by law) passed and approved Ordinance No. 2026-_____.

I do further certify, in my official capacity, that a quorum of said Board of Commissioners was present at the meeting and that the meeting was held in compliance with all requirements of the Open Meetings Act (5 ILCS 120/1, *et seq*.).

The pamphlet form of Ordinance No. 2026-_____, including the Ordinance and cover sheet thereof, was prepared and a copy of such Ordinance was posted in the District building, commencing on _____, 2026 and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Secretary and online.

DATED at Hampshire, Illinois, this _____ day of _____, 2026.

_____
Megan Tiffany
Secretary

Memorandum

To: Hampshire Park Board of Commissioners
From: Laura Schraw, Executive Director
Date: July 20, 2026
Agenda Item: **IX.B.**
Subject: **Review of Executive Session Meeting Minutes**

Background

Unpublished written minutes of all closed meetings are to be reviewed not less than semi-annually. Minutes are to be reviewed to determine if (a) the need for confidentiality still exists as to all or part of those minutes, or (b) if the minutes or portions thereof no longer require confidential treatment and are available for public inspection. The results of the review are to be reported in the open session of the Board of Commissioners. (5 ILCS 120/2.06)

Recommendation

It is recommended that the minutes from executive sessions listed below are reviewed in executive session and any to be released are reported in the open session of the Board of Commissioners.

April 7, 2025
July 7, 2025
July 21, 2025
October 6, 2025
March 2, 2026
March 16, 2026
April 20, 2026