



HAMPSHIRE TOWNSHIP  
PARK DISTRICT

# Open House Presentation

27 June 2024



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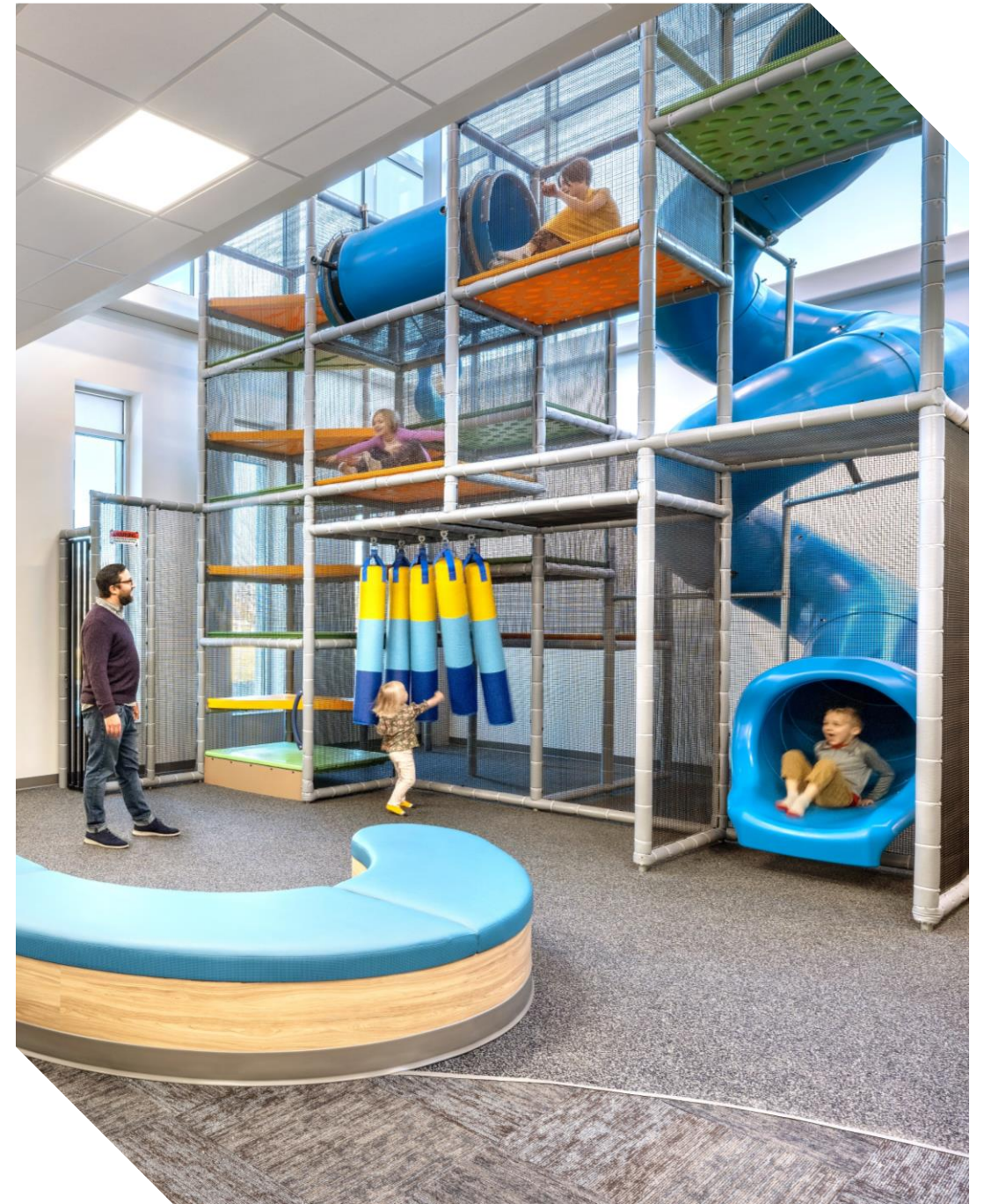
**WILLIAMS**  
ARCHITECTS

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# Agenda

- Public Input Findings
- Conceptual Design
- Capital Cost Development
- Funding Considerations
- Next Steps





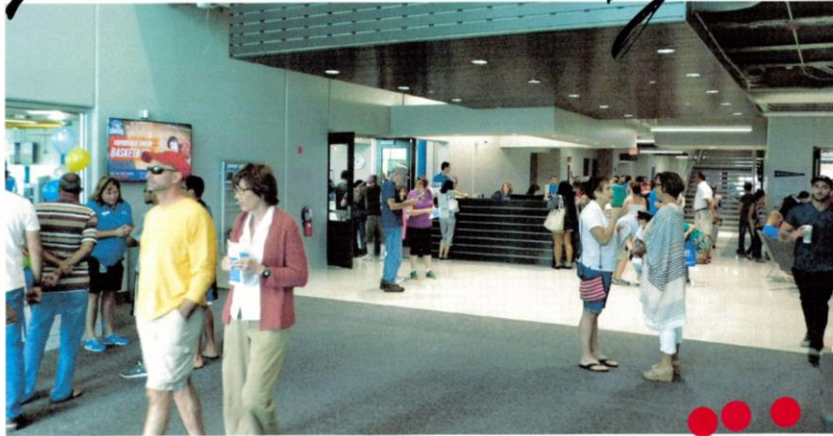


# Open House





# Placemaking



LOBBY / COMMUNITY GATHERING



CHILDREN'S PLAY



SOCIAL SPACE



CUSTOMER SERVICE



LOUNGE

**HAMPSHIRE COMMUNITY RECREATION CENTER**  
OPEN HOUSE - 18 FEBRUARY 2024



HAMPSHIRE TOWNSHIP  
PARK DISTRICT

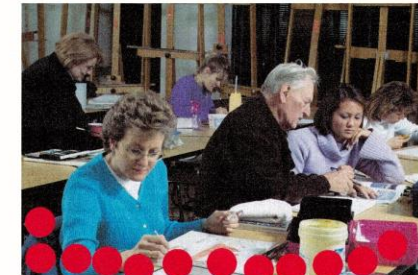
# Program / Multi-Use



MULTI-USE



MEETING ROOM



ARTS & CRAFTS



DRAMA / ACTING CLASS



TUMBLE / CHEER / DANCE

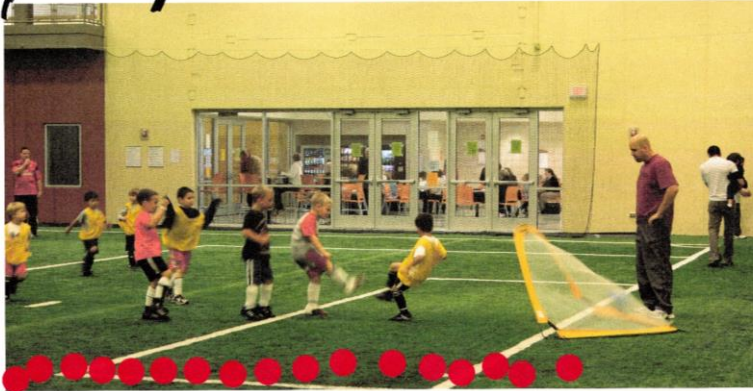
**HAMPSHIRE COMMUNITY RECREATION CENTER**  
OPEN HOUSE - 18 FEBRUARY 2024



HAMPSHIRE TOWNSHIP  
PARK DISTRICT



# Turf



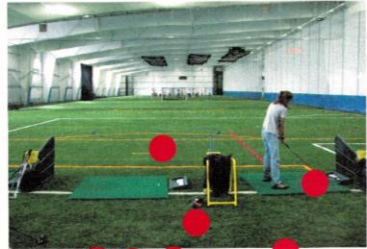
INDOOR ARTIFICIAL TURF FIELD / SOCCER



BASEBALL / SOFTBALL



LACROSSE



GOLF



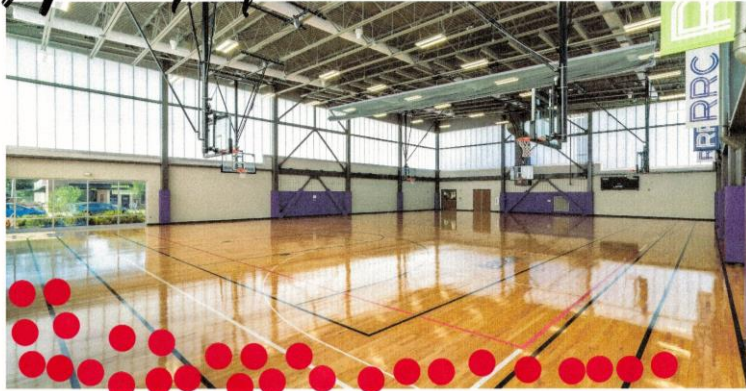
FLAG FOOTBALL

HAMPSHIRE COMMUNITY RECREATION CENTER  
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HAMPSHIRE TOWNSHIP  
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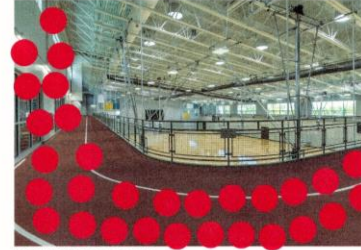
# Athletics



MULTI-SPORT GYMNASIUM



PICKLEBALL



WALKING TRACK



VOLLEYBALL



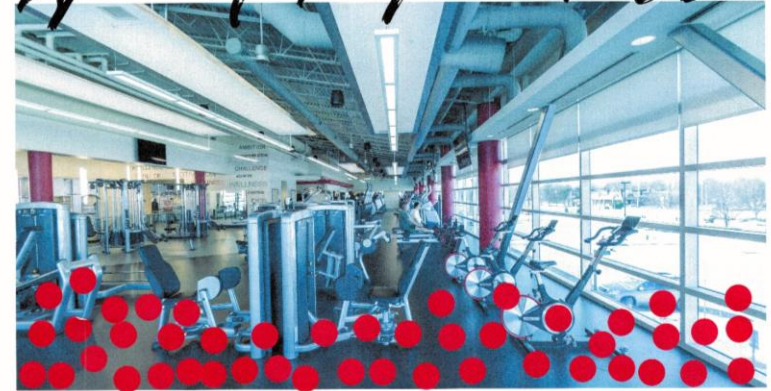
BASKETBALL

HAMPSHIRE COMMUNITY RECREATION CENTER  
OPEN HOUSE - 18 FEBRUARY 2024



HAMPSHIRE TOWNSHIP  
PARK DISTRICT

# Health + Fitness



FITNESS



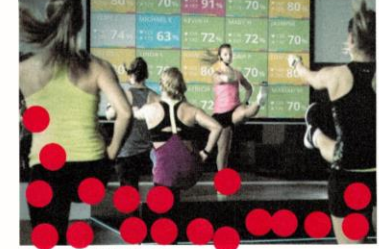
FITNESS



BALLET / BARRE FITNESS



STRENGTH TRAINING



GROUP EXERCISE

HAMPSHIRE COMMUNITY RECREATION CENTER  
OPEN HOUSE - 18 FEBRUARY 2024



HAMPSHIRE TOWNSHIP  
PARK DISTRICT



# Emerging Themes



# Emerging Themes

- Walking Track
- Multi-use Space
- Gymnasium
- Children's Play
- Fitness







# Stakeholder / Focus Groups

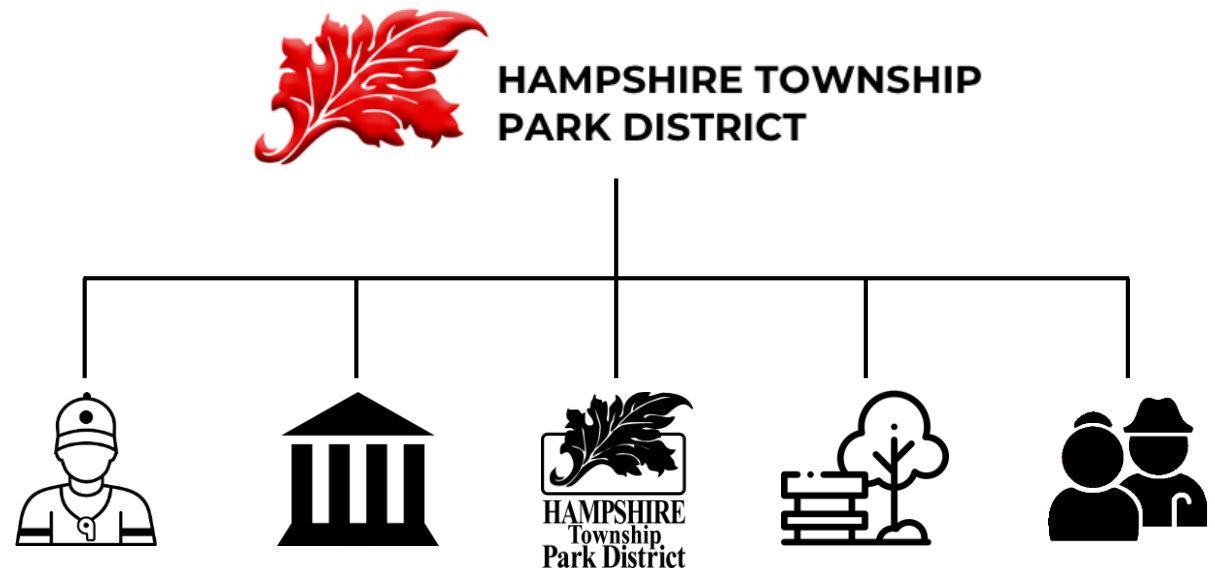




# 1. Please describe your affiliation with the Hampshire Township Park District facilities and programs. What Recreation facility(ies) do you use currently and how do you use them?

## — Various Stakeholders

- Seniors
- Coaches
- PTO
- Associations
- Governmental
- Staff
- Park Users





## 2. What are the strengths of the Hampshire Township Park District in terms of facilities and programs?

- + Community Minded
- + Good Programming with Limited Space, Something for Everyone
- + Good Amenities at Park Facilities Considering the Size
- + Outstanding Little People Playtime Preschool and Day Care





### 3. What recreational programs should be offered in a new community recreation center, if developed from your perspective, that would benefit your needs?

- Adult Programs
- Senior Programs
- Rentals
- Athletic Programs
  - Basketball
  - Volleyball
  - Pickleball
- Group Fitness





### 3. What recreation spaces are most needed in a Community Recreation Center?

- Gymnasium
- Community Rooms – Multi-Use
- Indoor Track
- Fitness





## 4. What do you think will be the most critical element in getting a Community Recreation Center built that we need to make sure gets addressed in this study?

- Address Impact of Taxes to the Community
- Address Need in the Community
- Address Value for the Money
  - Facilities
  - Programs
- Operations
  - Cost of Membership



## 5. What ideas do you have about funding the development of these facilities and their operations?

- Grants
- Linking Intergovernmental and Community Groups
- Leasing Spaces
  - Fitness / Dance Partnerships
- Donors
- Fundraising
- Bond Referendum





## 6. Any other questions, concerns, comments, suggestions?

- Concern About Competing with Local Businesses
- Address Safety Concern in Getting to the Site
  - Bike or Pedestrian Connection
- Informational Community Engagement about Project
  - Yes Vote





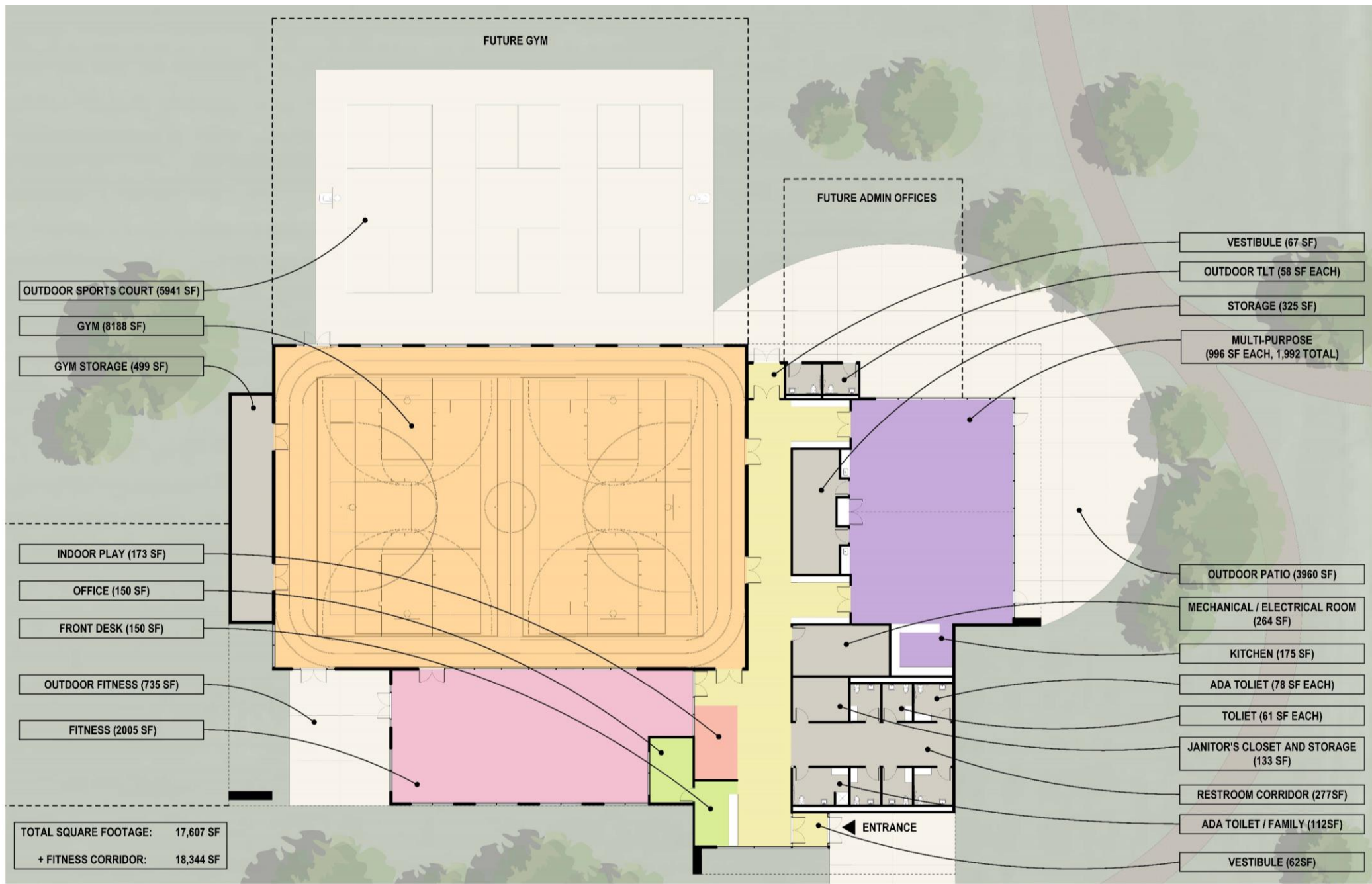
# Conceptual Design







SITE PLAN



FLOOR PLAN







# Community Center Perspectives







HAMPSHIRE TOWNSHIP PARK DISTRICT  
COMMUNITY CENTER

ENTRY





HAMPSHIRE TOWNSHIP PARK DISTRICT  
COMMUNITY CENTER





**GYMNASIUM**





**FACING NORTHEAST / MULTI-PURPOSE**





**FACING NORTHWEST / GYMNASIUM**





**FACING NORTHWEST / GYMNASIUM**





**FACING SOUTHWEST / FITNESS**





# Capital Cost Development





# **New Community Center**

## **& Associated Site Development**

**Site & Building Total Construction Cost**

**\$ 11,232,000**

**Total Project Cost**

**\$ 12,540,000**



# Funding Considerations



# Tax Rate Impact Analysis

2023 EAV	\$440,231,772
2023 Total Tax Rate	\$0.1642
2023 Total Extension	\$722,861

Par:	\$12,475,000
Final Maturity	20 Years
Bond and Interest Rate Increase*	\$0.2220
Levy Increase/Level Debt Payment*	\$977,144

Property Market Value	GO Bond Annual Increase*
\$100,000.00	\$74
\$200,000.00	\$148
\$300,000.00	\$222
\$400,000.00	\$296
\$500,000.00	\$370

*\*Preliminary, subject to change.*



# Tax Base/Tax Rate Statistics

Levy Year	EAV (1)	EAV % Change	Park District Tax Rate (1)
2019	\$325,600,604	8.11%	\$0.1734
2020	345,909,473	6.24%	\$0.1731
2021	368,650,720	6.57%	\$0.1701
2022	400,634,385	8.68%	\$0.1672
<b>2023</b>	<b>440,231,772</b>	<b>9.88%</b>	<b>\$0.1642</b>

Levy Year	Cary PD	Dundee Township PD	Crystal Lake PD	Marengo PD	Huntley PD	Average Tax Rate
2022	\$.7580	\$.5067	\$.4629	\$.4432	\$.1913	\$.4724

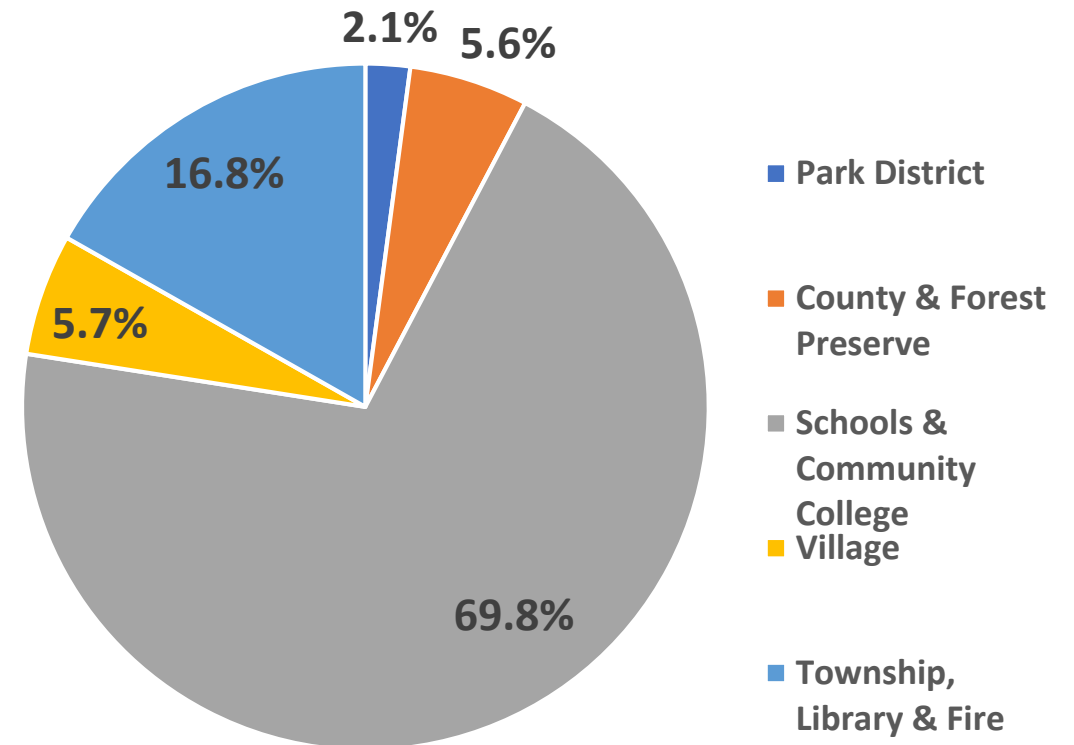
Notes:

(1) Source: Kane County Clerk

# Current Representative Property Tax Bill Allocation

## Providing the Community More with Less.

The Park District does more with much fewer funding options. Unlike other units of local government that receive direct state funding, and income, sales, use, hotel/motel, motor fuel and other numerous taxes, the Park District's only tax revenues come from a modest portion of a resident's overall property tax bill. In fact, despite its limited funding options, the Park District current share is only 2% of the local tax bill.



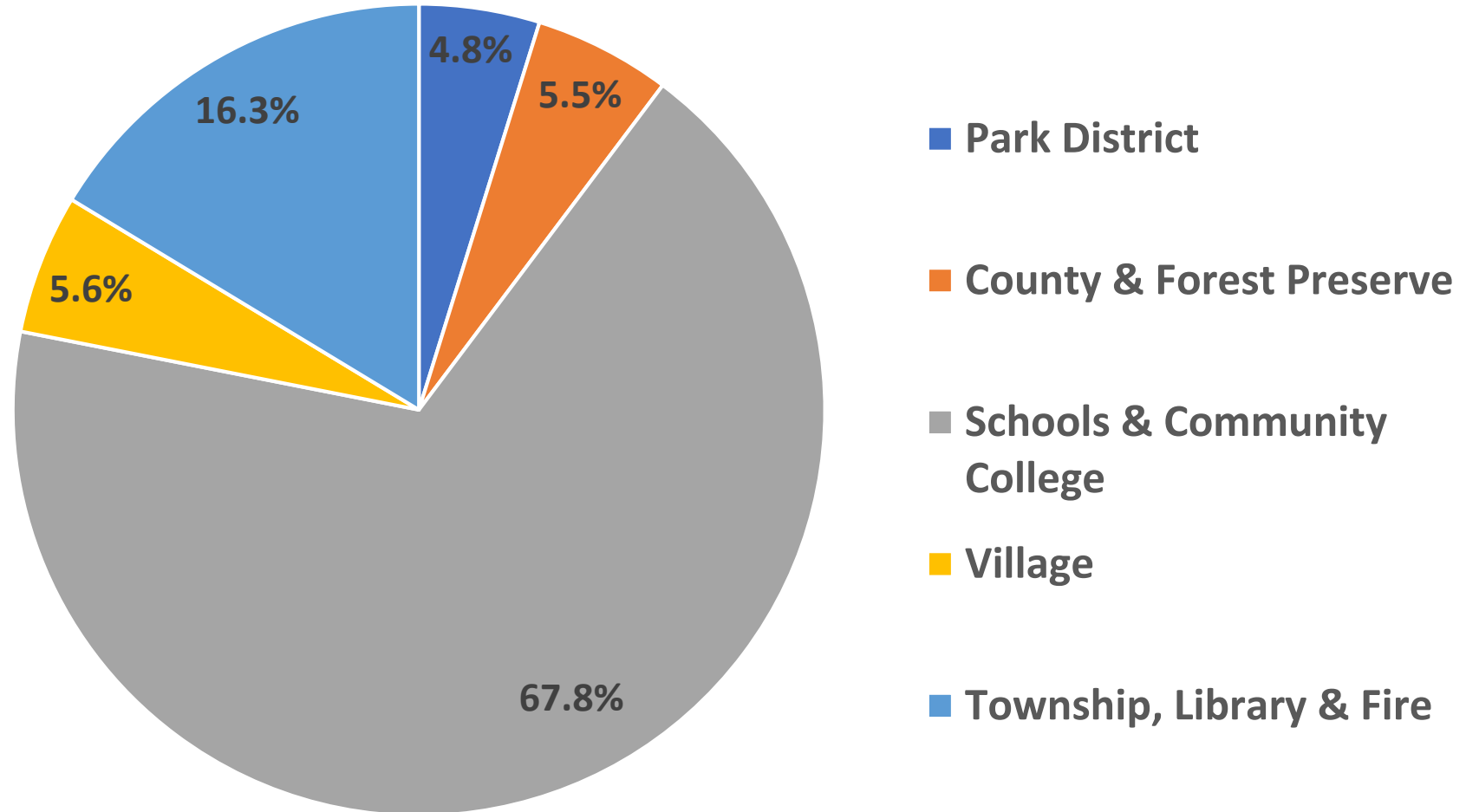
### Notes:

(1) Source: Kane County Clerk

(2) Representative tax rates are from Hampshire Township tax code number 005 Based on the District's 2023 EAV, the most current available.



# Post Referendum Representative Property Tax Bill Allocation



Notes:

(1) Source: Kane County Clerk

(2) Representative tax rates are from Hampshire Township tax code number 005 Based on the District's 2023 EAV, the most current available.

# **Tuesday, November 5, 2024**

## **Sample Ballot Question:**

Shall the Hampshire Township Park District, Kane County, Illinois, construct a community recreation center to include a gymnasium, walking track, multi-use space, children's play area and fitness center, refund existing obligations and issue its bonds to the amount of \$12,475,000 for the purpose of paying the costs thereof?\*

*\*Preliminary, subject to change.*



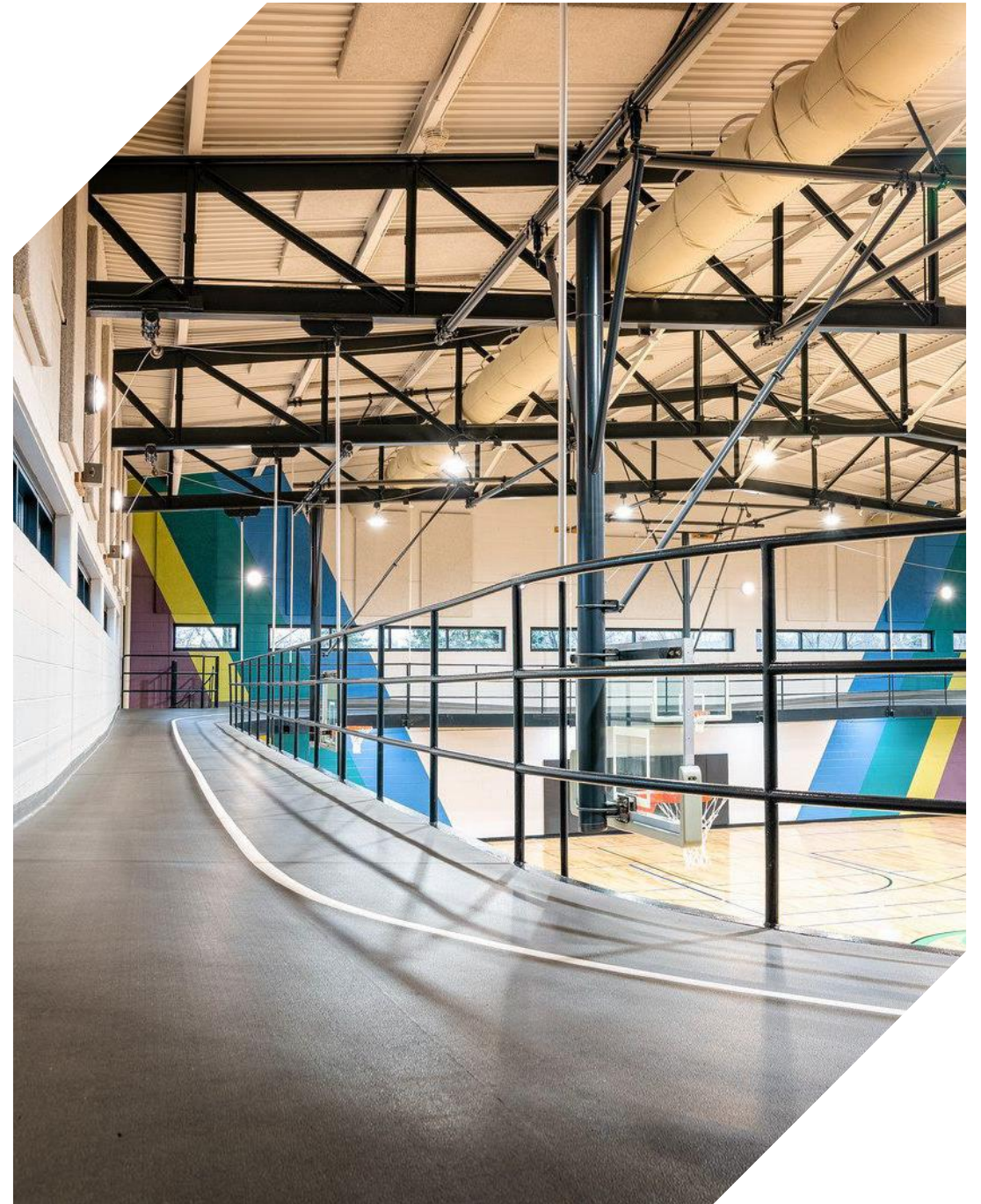
# Next Steps





# Next Steps

- Generate Operational Business Plan
- Board Recommendation for Referendum Ballot







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# Thank You!



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