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Meeting of the
HAMPSHIRE TOWNSHIP PARK DISTRICT
Board of Commissioners
November 27, 2023
6:30 p.m.
390 South Ave.

AGENDA

- I. Call to Order
- II. Pledge of Allegiance
- III. Approval of Agenda
- IV. Citizens to be Heard

The public is invited to make an issue-oriented comment on any matter of public concern not otherwise on the agenda. The public comment may be no longer than 5 minutes in duration. Interrogation of the Park District Staff, President or Board of Commissioners will not be allowed at this time, nor will any comment from the Board.

V. Consent Agenda

- A. Approval of October 23, 2023 Meeting Minutes
- B. Approval of November 13, 2023 Special Meeting Meeting Minutes
- C. Approval of payables paid between meetings from 10/13/23 to 11/16/23 in the amount of \$232,008.84.
- D. Approval of October 24, 2023 Transfer of Funds within Heartland Bank, from Money Market #0219 to checking account in the amount of \$100,000.00.
- E. Approval of October 27, 2023 Transfer of Funds within Heartland Bank, from Money Market #9632 to checking account in the amount of \$134,000.00.
- F. Approval of November 2, 2023 Transfer of Funds within Heartland Bank, from Money Market #9632 in the amount of \$250,000.00.

VI. Staff Reports

VII. Commissioner and Staff Comments

VIII. Old Business

- A. Referendum Discussion

IX. New Business

- A. 2024 Meeting Schedule
- B. IAPD Credentials Certificate
- C. FY23 Levy
- D. Abatement Ordinance #2023-10
- E. Seyller Park Progress Report
- F. Purchase Agreement Extension
- G. Personnel Policy Revisions
- H. Prairie Ridge Parks

X. Executive Session

- XI. *The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity. (5 ILCS 120/2 Ch. 102, par. 42 Section 2.c.1).*

XII. Adjournment – Next meeting – December 11, 2023

In compliance with the Americans with Disabilities Act, if you need assistance or special accommodations in order to participate in the meeting, please contact the Hampshire Township Park District Administration Office at (847) 683-2690 a minimum of 72 hours in advance of the scheduled meeting. Every effort will be made to allow for meeting participation.



**Hampshire Township Park District
Board of Commissioners
Meeting Minutes
October 23, 2023**

Call to Order:

At 6:30 p.m. President Looman called the meeting to order.

Commissioners Present: Nathan Looman, Jennifer Reid, Tamara Chiu, Meagan Tiffany

Commissioners Absent: Jamie Herrmann

Staff Present: Laura Schraw- Executive Director, Patti Prill- HR/Finance Director, Michael Prill- Recreation Manager, Toby Koth- Parks Supervisor

Commissioner Reid made a motion to approve the agenda. Seconded by Commissioner Tiffany. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

Citizens to be Heard: None

FY23 Audit Presentation: Roger Wooten, CPA presented the Park District's financial audit and annual financial report. Overall the financial health of the Park District is good.

Consent Agenda:

- A. Approval of September 25, 2023 Meeting Minutes
- B. Approval of October 9, 2023 Special Meeting Meeting Minutes
- C. Approval of payables paid between meetings from 8/24/23 to 10/12/23 in the amount of \$189,510.94.
- D. Approval of August 30, 2023 Transfer of Funds within Heartland Bank, from Money Market #9632 to checking account in the amount of \$100,000.00
- E. Approval of September 26, 2023 Transfer of Funds within Heartland Bank, from Money Market #9632 to checking account in the amount of \$100,000.00.
- F. Approval of September 26, 2023 Transfer of Funds within Heartland Bank, from Money Market #3162 in the amount of \$82,683.95.
- G. Approval of October 9, 2023 Transfer of Funds within Heartland Bank, from Money Market #0219 in the amount of \$100,000.00.

Commissioner Reid made a motion to approve the consent agenda items. Seconded by Commissioner Tiffany. Motion passed 4 Ayes, 0 Nays, 0 Abstain.

Staff Reports: Staff reports were electronically submitted prior to the meeting. Commissioners had the opportunity to ask any questions. President Looman would like to recognize two soccer referees and their professionalism and knowledge of the sport of soccer. Commissioners will be sending the two referees a note of thanks.

Commissioner and Staff Comments:

Old Business:

Referendum Discussion: President Looman asked Executive Director Schraw to have Referendum Discussion on the agenda moving forward from now on. Nothing new to report.

New Business:

Update on Park Incidents: Executive Director Schraw updated the Board of Commissioners with Park vandalism and 8 separate incidents in the Parks. Schraw worked with the Hampshire Police Department. Schraw is recommending that she would like to work alongside Supervisor Koth and do community service. Most of the parents are supportive of the community service hours.

Additionally, Schraw will work with the Village and Police Department to update our ordinances so that the Police Department can write citations for individuals being caught vandalizing our Parks.

Adjournment: At 7:09 p.m. Commissioner Tiffany made a motion to adjourn the meeting. Seconded by Commissioner Reid. Motion passed with 4 Ayes, 0 Nays, 0 Abstain.



**Hampshire Township Park District
Board of Commissioners
Meeting Minutes
November 13, 2023**

Call to Order:

At 6:30 p.m. President Looman called the meeting to order.

Commissioners Present: Nathan Looman, Jennifer Reid, Tamara Chiu, Meagan Tiffany, Jamie Herrmann

Commissioners Absent:

Staff Present: Laura Schraw- Executive Director, Patti Prill- HR/Finance Director, Michael Prill- Recreation Manager

Commissioner Chiu made a motion to approve the agenda. Seconded by Commissioner Herrmann. Motion passed 5 Ayes, 0 Nays, 0 Abstain.

Citizens to be Heard: None

A. Task Force Discussion-President Looman would like to table this discussion for a future meeting.

B. IGA with Village for Police- Executive Director Schraw presented a revised draft copy of an updated IGA between the Park District and Police Department. The current IGA was written in 1984. The Board of Commissioners would like Schraw to send to the Village for their review and comments.

C. Seyller Park – Preliminary Design- Executive Director Schraw presented to the Board of Commissioners a preliminary design for Seyller Park. This included the parking lot and walking path to make it ADA compliant. The design allows for bleachers to be added along the ballfield.

D. Nature Playground- Executive Director Schraw presented a conceptual design for the Nature Playground. There would be no concrete curb. Schraw's other thought would be to have a mulch area and any trees that would be lost during construction and the Park District could create our own nature play area.

E. IAPD Credentials- Executive Director Schraw would like to fill out the delegates for the annual meeting at the IAPD conference. The Board of Commissioners will vote on the delegate nominations at the next meeting.

F. 2024 Meeting Schedule- Executive Director Schraw presented the draft copy of the 2024 meeting schedule for Commissioner review. Commissioners had the opportunity to ask any questions regarding the meeting schedule.

G. Future Kelley Road Park- Schraw presented the Board of Commissioners the conceptual plan for the Kelley Rd Park. The Board of Commissioners had an opportunity to provide feedback on the design and ask any questions.

H. Crown Parks - Executive Director Schraw presented to the Board of Commissioners the future park sites that will be given from the Prairie Ridge Development. Schraw asked the Board of Commissioners if the Park District would be open to taking any of the other smaller neighborhood or pocket parks.

I. Referendum Discussion - Aaron Gold, financial advisor from Speer Financial, presented to the Board of Commissioners possible referendum options as the Board of Commissioners consider future options and growth for the Park District. Executive Director Schraw presented the Board of Commissioners with a list of capital improvement projects that would support the additional funds.

J. Bond Issuance – Preliminary Debt Structures- Aaron Gold, financial advisor from Speer Financial, presented to the Board of Commissioners possible referendum options as the Board of Commissioners consider future options and growth for the Park District. The Board of Commissioners were able to ask any questions and provide feedback.

Adjournment: At 9:27 p.m. Commissioner Tiffany made a motion to adjourn the meeting. Seconded by Commissioner Chiu. Motion passed with 5 Ayes, 0 Nays, 0 Abstain.

FUND: CORPORATE FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	General Operations					

PROGRAM REVENUES						
10-10-10-024-3105	Grants-CARES	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

024	General Operations					

PROGRAM EXPENSES						
10-10-01-024-5000	Misc Expense-Corp	0.00	0.00	0.00	0.00	0.00
10-10-01-024-5010	Financial Fees	0.00	0.00	423.70	912.48	1,825.00
10-10-01-024-5012	Professional Fees	6,034.00	6,484.00	0.00	10,125.00	20,250.00
10-10-01-024-5013	Tech Support-Corp	829.64	25,673.76	13,792.24	9,436.50	18,873.00
10-10-01-024-5014	Printing Publications	0.00	1,205.02	83.26	724.98	1,450.00
10-10-01-024-5015	Bank Fees	0.00	45.00	293.75	282.00	564.00
10-10-01-024-5016	Membership Fees-Corp	430.00	2,051.00	1,825.75	1,480.98	2,962.00
10-10-01-024-5017	Conference Fees-Corp	0.00	0.00	0.00	1,999.98	4,000.00
10-10-01-024-5018	Mileage Tolls-Corp	366.00	1,634.00	1,779.73	1,500.00	3,000.00
10-10-01-024-5019	Education Fees-Corp	0.00	0.00	60.00	0.00	0.00
10-10-01-024-5020	Advertise Marketing-Corp	0.00	2,500.00	1,500.00	1,249.98	2,500.00
10-10-01-024-5021	Insurance Deductible	0.00	(1,000.00)	753.68	999.98	2,000.00
10-10-01-024-5022	Postage-Corp	0.00	29.86	313.50	405.98	812.00
10-10-01-024-5023	Phone-Corp	186.53	2,392.08	4,903.82	2,845.98	5,692.00
10-10-01-024-5024	Copy Machine-Corp	0.00	1,120.22	1,502.09	1,749.98	3,500.00
10-10-01-024-5032	Legal Fees	0.00	2,404.66	175.00	2,500.50	5,001.00
10-10-01-024-5037	AmeriFlex Spending Fees	0.00	140.00	840.00	1,050.00	2,100.00
10-10-01-024-5038	Record Disposal	0.00	0.00	0.00	150.00	300.00
10-10-01-024-5060	Bottled Water	117.94	489.66	208.62	249.98	500.00
10-10-01-024-5061	Mobile E-Mail-Corp	80.00	560.00	600.00	720.00	1,440.00
10-10-01-024-5122	Leased Equipment-Copier 182	282.94	1,437.59	0.00	0.00	0.00
10-10-01-024-6010	Supplies Office-Corp	1,267.97	2,658.94	973.20	900.00	1,800.00
10-10-01-024-6050	Furnishings Office-Corp	0.00	1,058.79	3,280.88	750.00	1,500.00
	TOTAL PROGRAM EXPENSES	9,595.02	50,884.58	33,309.22	40,034.30	80,069.00
	SURPLUS (DEFICIT)	(9,595.02)	(50,884.58)	(33,309.22)	(40,034.30)	(80,069.00)

025	Administrative					

PROGRAM REVENUES						

025 Administrative

PROGRAM REVENUES

FUND: CORPORATE FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

025	Administrative	-----				
10-10-01-025-3000	Misc Income-Corporate	76.74	(1,710.95)	4,581.39	0.00	0.00
10-10-01-025-3002	NSF Bank Fees	0.00	0.00	0.00	0.00	0.00
10-10-01-025-3101	Property Tax-Corp Fund	33,805.87	299,488.23	301,187.91	162,104.48	324,209.00
10-10-01-025-3103	Transition Fees	24,485.86	59,560.20	31,765.44	17,499.98	35,000.00
10-10-01-025-3104	Impact Fees-Corp	1,774.95	1,774.95	0.00	0.00	0.00
10-10-01-025-3105	Grants-Corporate	0.00	0.00	0.00	0.00	0.00
10-10-01-025-3106	Foundation Donation-Corp	0.00	0.00	0.00	0.00	0.00
10-10-01-025-3111	NWLL-Musco Lights	4,032.50	12,151.17	12,097.50	12,097.98	24,196.00
10-10-01-025-3112	Rental Income	0.00	0.00	0.00	12,000.00	24,000.00
10-10-01-025-3201	Interest-Money Market	0.00	468.45	190.93	99.98	200.00
10-10-01-025-3207	Interest-Checking	0.00	18.73	0.00	180.00	360.00
10-10-01-025-3310	Personal Property Tax	2,042.08	7,950.44	9,443.66	4,999.98	10,000.00
10-10-10-025-9000	Fund Transfer-To Corp Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	66,218.00	379,701.22	359,266.83	208,982.40	417,965.00

025	Awards/Recognition	-----				
PROGRAM EXPENSES						
10-10-01-025-4020	FICA-Health Wellness	0.00	0.00	0.00	0.00	0.00
10-10-01-025-4021	Medicare-Health Wellness	0.00	0.00	0.00	0.00	0.00
10-10-01-025-4024	IMRF-Health Wellness	0.00	0.00	0.00	0.00	0.00
10-10-01-025-5062	Awards/Recognition	0.00	77.30	105.95	499.98	1,000.00
10-10-10-025-4020	FICA-Corp Admin	565.25	3,398.60	3,338.53	3,658.50	7,317.00
10-10-10-025-4021	Medicare-Corp Admin	132.19	812.62	780.70	855.48	1,711.00
10-10-10-025-4024	IMRF-Corp Admin	745.12	4,854.33	4,444.05	4,867.98	9,736.00
10-10-10-025-4025	Health Insurance-Corp	368.48	1,971.20	2,281.56	2,041.50	4,083.00
10-10-10-025-4028	IDES Unemployment	867.43	1,987.63	1,491.43	2,891.48	5,783.00
10-10-10-025-4100	Salaries-Administration	8,985.58	58,406.25	52,317.90	59,010.00	118,020.00
10-10-10-025-9998	Debt Ser Transfer to Bond Fu	0.00	0.00	0.00	0.00	0.00
10-10-10-025-9999	Capital Transfers-Corp	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	11,664.05	71,507.93	64,760.12	73,824.92	147,650.00
	SURPLUS (DEFICIT)	54,553.95	308,193.29	294,506.71	135,157.48	270,315.00

FUND: CORPORATE FUND
 DEPT: Parks

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	General Operations					

PROGRAM EXPENSES						
10-40-40-024-5000	Misc Expense-Parks	0.00	16.99	34.56	0.00	0.00
10-40-40-024-5059	Gasoline-Parks	556.62	3,990.10	5,106.58	3,249.98	6,500.00
10-40-40-024-5110	Vehicle Repairs	418.20	2,070.91	893.25	1,500.00	3,000.00
10-40-40-024-5120	Tree Replacement Program	0.00	0.00	0.00	499.98	1,000.00
10-40-40-024-6050	Equipment-Parks	0.00	8.02	143.38	499.98	1,000.00
10-40-40-024-6122	Shop Tools	0.00	454.49	212.58	249.98	500.00
10-40-40-024-6125	Supplies-Parks Dept	156.85	259.15	635.04	499.98	1,000.00
	TOTAL PROGRAM EXPENSES	1,131.67	6,799.66	7,025.39	6,499.90	13,000.00
	SURPLUS (DEFICIT)	(1,131.67)	(6,799.66)	(7,025.39)	(6,499.90)	(13,000.00)

025	Administrative					

PROGRAM EXPENSES						
10-40-40-025-4020	FICA-Parks Dept	331.77	2,466.47	2,510.55	2,153.48	4,307.00
10-40-40-025-4021	Medicare-Parks Dept	77.60	576.87	587.11	503.48	1,007.00
10-40-40-025-4024	IMRF-Parks Dept	270.07	1,884.48	1,348.13	1,164.98	2,330.00
10-40-40-025-4100	Salaries-Parks/Maintenance	5,351.36	38,984.35	40,978.48	34,734.48	69,469.00
	TOTAL PROGRAM EXPENSES	6,030.80	43,912.17	45,424.27	38,556.42	77,113.00
	SURPLUS (DEFICIT)	(6,030.80)	(43,912.17)	(45,424.27)	(38,556.42)	(77,113.00)

601	Ralph Seyller Park					

PROGRAM REVENUES						
10-40-40-601-3320	Rental-Seyller Park	0.00	505.00	1,092.50	750.00	1,500.00
10-40-40-601-3322	Rental-Athletic Field Seylle	0.00	300.00	700.00	499.98	1,000.00
	TOTAL PROGRAM REVENUES	0.00	805.00	1,792.50	1,249.98	2,500.00

601	Ralph Seyller Park					

PROGRAM EXPENSES						
10-40-40-601-5000	Misc Expense-Seyller Pk	0.00	25.93	0.00	0.00	0.00

FUND: CORPORATE FUND
 DEPT: Parks

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

601	Ralph Seyller Park	-----				
10-40-40-601-5027	Garbage Waste-Seyller Pk	0.00	27.99	0.00	0.00	0.00
10-40-40-601-5124	Maint Pk Grounds Bldg Seylle	442.33	8,047.60	9,583.53	999.98	2,000.00
10-40-40-601-5320	Permit Fee-Seyller Park	0.00	12.64	0.00	0.00	0.00
10-40-40-601-6013	Supplies-Janitorial	49.90	272.44	163.69	249.98	500.00
	TOTAL PROGRAM EXPENSES	492.23	8,386.60	9,747.22	1,249.96	2,500.00
	SURPLUS (DEFICIT)	(492.23)	(7,581.60)	(7,954.72)	0.02	0.00

602	Bruce Ream Park	-----				
PROGRAM REVENUES						
10-40-40-602-3320	Rental-Ream Park	0.00	1,400.00	1,720.00	999.98	2,000.00
10-40-40-602-3322	Rental-Athletic Field Ream P	0.00	0.00	1,085.00	499.98	1,000.00
	TOTAL PROGRAM REVENUES	0.00	1,400.00	2,805.00	1,499.96	3,000.00

602	Bruce Ream Park	-----				
PROGRAM EXPENSES						
10-40-40-602-5000	Misc Expense-Ream Park	0.00	25.93	9.94	0.00	0.00
10-40-40-602-5025	Electric Ream Park	119.57	1,273.11	1,156.94	1,999.98	4,000.00
10-40-40-602-5027	Garbage Waste Ream Pk	0.00	0.00	0.00	0.00	0.00
10-40-40-602-5031	Water-Bruce Ream Park	0.00	0.00	773.62	3,249.98	6,500.00
10-40-40-602-5124	Maint Pk Grounds Bldgs Ream	1,885.88	6,756.62	11,856.52	2,499.98	5,000.00
10-40-40-602-5320	Permit Fee-Ream Park	0.00	12.65	0.00	0.00	0.00
10-40-40-602-6013	Supplies-Janitorial	49.90	272.44	49.93	249.98	500.00
	TOTAL PROGRAM EXPENSES	2,055.35	8,340.75	13,846.95	7,999.92	16,000.00
	SURPLUS (DEFICIT)	(2,055.35)	(6,940.75)	(11,041.95)	(6,499.96)	(13,000.00)

603	Dorothy Schmidt Park	-----				
PROGRAM REVENUES						
10-40-40-603-3320	Rental Schmidt Park	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

FUND: CORPORATE FUND
 DEPT: Parks

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

603	Dorothy Schmidt Park	-----				
PROGRAM EXPENSES						
10-40-40-603-5000	Misc Expense-Schmidt Pk	0.00	0.00	0.00	0.00	0.00
10-40-40-603-5027	Garbage Waste-Schmidt Pk	0.00	0.00	0.00	0.00	0.00
10-40-40-603-5124	Maint Pk Grounds Bldg Schmid	354.46	1,479.19	2,433.86	999.98	2,000.00
10-40-40-603-5320	Permit Fee-Schmidt Pk	0.00	12.64	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	354.46	1,491.83	2,433.86	999.98	2,000.00
	SURPLUS (DEFICIT)	(354.46)	(1,491.83)	(2,433.86)	(999.98)	(2,000.00)

604	Fred Rackow Park	-----				
PROGRAM REVENUES						
10-40-40-604-3307	Registration-Getzelman Dog P	45.00	353.00	618.00	499.98	1,000.00
10-40-40-604-3315	Concessions-Rackow Park	0.00	1,479.25	0.00	0.00	0.00
10-40-40-604-3320	Rental-Rackow Park	0.00	1,650.00	0.00	0.00	0.00
10-40-40-604-3321	Rental-Getzelman Dog Park	0.00	0.00	0.00	0.00	0.00
10-40-40-604-3322	Rental-Athletic Field Rackow	75.00	115.00	0.00	9,999.98	20,000.00
	TOTAL PROGRAM REVENUES	120.00	3,597.25	618.00	10,499.96	21,000.00

604	Fred Rackow Park	-----				
PROGRAM EXPENSES						
10-40-40-604-4631	Salaries-Field Labor Rackow	0.00	526.50	0.00	249.98	500.00
10-40-40-604-4633	Salaries-Concessions	0.00	299.81	0.00	0.00	0.00
10-40-40-604-5000	Misc Expense Rackow Park	0.00	1,298.46	0.00	0.00	0.00
10-40-40-604-5025	Electric Rackow Park	138.19	1,024.14	698.83	399.98	800.00
10-40-40-604-5031	Water Rackow Park	0.00	0.00	61.62	2,499.98	5,000.00
10-40-40-604-5041	Septic Maintenance	0.00	600.00	0.00	2,499.98	5,000.00
10-40-40-604-5124	Maint Pk Grounds Bldgs Racko	2,893.18	40,506.05	30,334.30	15,949.98	31,900.00
10-40-40-604-5227	Concessions-Rackow Park	0.00	3,790.45	0.00	0.00	0.00
10-40-40-604-5320	Permit Fee-Rackow Park	0.00	12.64	0.00	249.98	500.00
10-40-40-604-6013	Supplies-Janitorial Rackow P	49.90	272.45	49.93	249.98	500.00
10-40-40-604-7006	NWLL-Musco Lights	2,016.25	12,097.50	14,113.75	12,097.98	24,196.00
	TOTAL PROGRAM EXPENSES	5,097.52	60,428.00	45,258.43	34,197.84	68,396.00
	SURPLUS (DEFICIT)	(4,977.52)	(56,830.75)	(44,640.43)	(23,697.88)	(47,396.00)

FUND: CORPORATE FUND
 DEPT: Buildings

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

025	Administrative					

PROGRAM EXPENSES						
10-50-025-4020	FICA-Janitorial Admin Buildi	0.00	0.00	0.00	0.00	0.00
10-50-50-025-4021	Medicare-Janitorial Admin Bl	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

701	Administrative Building					

PROGRAM REVENUES						
10-50-50-701-3303	Rental-Administrative Buildi	575.00	2,435.00	1,734.16	1,249.98	2,500.00
	TOTAL PROGRAM REVENUES	575.00	2,435.00	1,734.16	1,249.98	2,500.00

701	Administration Building					

PROGRAM EXPENSES						
10-50-50-701-4390	Salaries-Custodian Admin Bld	0.00	580.00	2,940.00	0.00	0.00
10-50-50-701-5025	Electric Admin Bldg	124.83	1,193.72	2,349.49	1,500.00	3,000.00
10-50-50-701-5026	Heat-Admin Bldg	57.58	469.36	594.27	1,500.00	3,000.00
10-50-50-701-5028	Fire Alarm System-Admin Bldg	0.00	165.00	390.00	1,490.48	2,981.00
10-50-50-701-5031	Water-Admin Building	0.00	156.42	2,369.92	499.98	1,000.00
10-50-50-701-5124	Maintenance Repairs Admin Bl	10.57	8,320.69	1,536.90	499.98	1,000.00
10-50-50-701-5126	Contractual-Custodian Admin	600.00	3,260.00	0.00	999.98	2,000.00
10-50-50-701-5226	Rental Fees-Admin State Stre	1,800.00	16,200.00	0.00	12,000.00	24,000.00
10-50-50-701-5320	Permit Fees	0.00	0.00	42.50	0.00	0.00
10-50-50-701-6050	Equipment-Administrative Bld	0.00	0.00	95.00	75.00	150.00
10-50-50-701-6110	Supplies-Janitorial Admin Bl	317.65	391.80	635.49	499.98	1,000.00
	TOTAL PROGRAM EXPENSES	2,910.63	30,736.99	10,953.57	19,065.40	38,131.00
	SURPLUS (DEFICIT)	(2,335.63)	(28,301.99)	(9,219.41)	(17,815.42)	(35,631.00)

702	Maintenance Building					

PROGRAM EXPENSES						

FUND: CORPORATE FUND
 DEPT: Buildings

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

702	Maintenance Building					

10-50-50-702-5026	Heat-Park Bldg	52.19	335.32	562.27	999.98	2,000.00
10-50-50-702-5028	Fire Alarm System-Parks Bldg	0.00	330.00	330.00	964.98	1,930.00
10-50-50-702-5124	Maintenance Repairs Parks Bl	0.00	70.00	545.75	150.00	300.00
10-50-50-702-6110	Janitorial Supplies-Parks Bl	0.00	239.03	54.19	150.00	300.00
	TOTAL PROGRAM EXPENSES	52.19	974.35	1,492.21	2,264.96	4,530.00
	SURPLUS (DEFICIT)	(52.19)	(974.35)	(1,492.21)	(2,264.96)	(4,530.00)
	TOTAL FUND REVENUES	66,913.00	387,938.47	366,216.49	223,482.28	446,965.00
	TOTAL FUND EXPENSES	39,383.92	283,462.86	234,251.24	224,693.60	449,389.00
	FUND SURPLUS (DEFICIT)	27,529.08	104,475.61	131,965.25	(1,211.32)	(2,424.00)

FUND: RECREATION FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	Grants Awards					

PROGRAM REVENUES						
20-10-01-024-3105	Grants-Recreation	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

024	General Operations					

PROGRAM EXPENSES						
20-10-01-024-5013	Tech Support-Rec	288.00	8,176.22	17,271.05	4,449.98	8,900.00
20-10-01-024-5066	Tech Equipment	3,544.13	3,723.61	456.83	2,799.98	5,600.00
	TOTAL PROGRAM EXPENSES	3,832.13	11,899.83	17,727.88	7,249.96	14,500.00
	SURPLUS (DEFICIT)	(3,832.13)	(11,899.83)	(17,727.88)	(7,249.96)	(14,500.00)

025	Administrative					

PROGRAM REVENUES						
20-10-01-025-3000	Misc Income-Rec	49.25	959.25	0.00	0.00	0.00
20-10-01-025-3101	Property Tax-Rec Fund	9,682.20	85,759.02	86,534.78	46,427.48	92,855.00
20-10-01-025-3103	Transition Fees	0.00	0.00	0.00	0.00	0.00
20-10-01-025-3104	Impact Fees-Recreation	0.00	0.00	0.00	0.00	0.00
20-10-01-025-3106	Foundation Donation-Rec	0.00	0.00	0.00	0.00	0.00
20-10-01-025-3108	NonRes Access To Res Rate	0.00	0.00	0.00	124.98	250.00
20-10-01-025-3302	Brochure Sponsorship	0.00	0.00	0.00	0.00	0.00
20-10-10-025-9000	Fund Transfer to Rec Fund	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	9,731.45	86,718.27	86,534.78	46,552.46	93,105.00

025	Capital Transfer					

PROGRAM EXPENSES						
20-10-10-025-9997	Fund Transfer-From Rec Fund	0.00	0.00	0.00	0.00	0.00
20-10-10-025-9998	Debt Ser Transfer to Bond Fu	0.00	0.00	0.00	0.00	0.00
20-10-10-025-9999	Capital Transfers-Rec	0.00	0.00	0.00	124,999.98	250,000.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	124,999.98	250,000.00
	SURPLUS (DEFICIT)	9,731.45	86,718.27	86,534.78	(78,447.52)	(156,895.00)

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	General Operations					

PROGRAM REVENUES						
20-20-01-024-3100	Fundraising	0.00	0.00	0.00	0.00	0.00
20-20-25-024-3100	Fundraising-75th Anniversary	0.00	0.00	0.00	0.00	0.00
20-20-25-024-3113	Sponsorship-75th Anniversary	0.00	6,500.00	0.00	0.00	0.00
20-20-25-024-3500	75th Anniversary	0.00	3,354.44	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	9,854.44	0.00	0.00	0.00

024	General Operations					

PROGRAM EXPENSES						
20-20-01-024-5000	Misc Expense-Rec	165.00	334.84	13.99	0.00	0.00
20-20-01-024-5008	Service Charge-Card Connect	0.00	4,665.67	11,545.97	8,749.98	17,500.00
20-20-01-024-5016	Membership Fees-Rec	30.00	30.00	662.99	1,087.50	2,175.00
20-20-01-024-5017	Conference Fees-Rec	0.00	80.00	430.00	1,749.98	3,500.00
20-20-01-024-5018	Mileage Tolls-Rec	98.59	816.79	988.05	999.98	2,000.00
20-20-01-024-5020	Advertise Marketing-Rec	0.00	4,353.76	2,410.07	1,749.98	3,500.00
20-20-01-024-5022	Postage-Rec	0.00	66.00	0.00	1,149.98	2,300.00
20-20-01-024-5042	Comprehensive Plan	0.00	0.00	0.00	0.00	0.00
20-20-01-024-5061	Mobile E-Mail Rec	406.53	2,030.22	1,777.36	1,080.00	2,160.00
20-20-01-024-5140	Program Permit Fees	0.00	0.00	0.00	262.50	525.00
20-20-01-024-5318	Fundraising	0.00	750.00	0.00	0.00	0.00
20-20-01-024-6010	Supplies Office-Rec	125.45	2,792.12	556.99	750.00	1,500.00
20-20-20-024-5105	Grants-Returned	0.00	0.00	0.00	0.00	0.00
20-20-20-024-6321	Staff Appreciation	0.00	370.48	0.00	300.00	600.00
20-20-20-024-6322	Volunteer Appreciation	0.00	0.00	0.00	300.00	600.00
20-20-23-024-6321	Staff Appreciation	0.00	65.47	0.00	150.00	300.00
20-20-25-024-4100	Salaries-75th Anniversary	0.00	0.00	0.00	0.00	0.00
20-20-25-024-5126	Contractual-75th Anniversary	0.00	5,231.48	0.00	0.00	0.00
20-20-25-024-6215	Supplies-75th Anniversary	0.00	9,287.26	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	825.57	30,874.09	18,385.42	18,329.90	36,660.00
	SURPLUS (DEFICIT)	(825.57)	(21,019.65)	(18,385.42)	(18,329.90)	(36,660.00)

025	Administrative					

PROGRAM EXPENSES						
20-20-10-025-4020	FICA-Rec Dept	1,018.39	6,673.22	5,684.55	7,428.48	14,857.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

025	Administrative					

20-20-10-025-4021	Medicare-Rec Dept	238.17	1,560.72	1,329.57	1,737.00	3,474.00
20-20-10-025-4024	IMRF-Rec Dept	1,228.57	8,103.35	7,894.14	8,580.48	17,161.00
20-20-10-025-4025	Health Insurance-Rec Staff	1,062.60	3,006.50	3,510.12	6,306.48	12,613.00
20-20-10-025-4100	Salaries-Administration	15,781.60	104,244.64	94,102.96	119,820.00	239,640.00
20-20-20-025-4020	FICA-Athletic Programs	74.32	284.56	246.76	816.98	1,634.00
20-20-20-025-4021	Medicare-Athletic Programs	17.40	66.61	57.72	191.48	383.00
20-20-20-025-4024	IMRF-Athletic Programs	0.00	0.00	0.00	0.00	0.00
20-20-21-025-4020	FICA-Athletic Camps	0.00	0.00	0.00	0.00	0.00
20-20-21-025-4021	Medicare-Athletic Camps	0.00	0.00	0.00	0.00	0.00
20-20-22-025-4020	FICA-Wellness Programs	0.00	0.00	0.00	0.00	0.00
20-20-22-025-4021	Medicare-Wellness Programs	0.00	0.00	0.00	0.00	0.00
20-20-23-025-4020	FICA-Rec Programs	0.00	0.00	25.29	27.48	55.00
20-20-23-025-4021	Medicare-Rec Programs	0.00	0.00	5.91	6.48	13.00
20-20-23-025-4024	IMRF-Baton Class	0.00	0.00	32.64	19.50	39.00
20-20-24-025-4020	FICA-Rec Camps	0.00	1,091.30	1,651.87	805.98	1,612.00
20-20-24-025-4021	Medicare-Rec Camps	0.00	255.21	386.34	188.48	377.00
20-20-24-025-4024	IMRF-Rec Camps	0.00	3.02	0.00	13.50	27.00
20-20-25-025-4020	FICA-Special Events	8.54	26.11	3.27	15.00	30.00
20-20-25-025-4021	Medicare-Special Events	2.00	6.10	0.77	3.98	8.00
20-20-28-025-4020	FICA-ETC	885.36	4,536.74	4,200.10	4,434.48	8,869.00
20-20-28-025-4021	Medicare-ETC	207.05	1,061.01	982.33	1,036.98	2,074.00
20-20-28-025-4024	IMRF-ETC	599.16	3,922.15	3,956.89	4,018.50	8,037.00
20-20-29-025-4020	FICA-Misc Programs	0.00	0.00	0.00	0.00	0.00
20-20-29-025-4021	Medicare-Misc Programs	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	21,123.16	134,841.24	124,071.23	155,451.26	310,903.00
	SURPLUS (DEFICIT)	(21,123.16)	(134,841.24)	(124,071.23)	(155,451.26)	(310,903.00)

201	Admission Tickets					

PROGRAM REVENUES						
20-20-25-201-3500	Admission Tickets	0.00	0.00	0.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	249.98	500.00

201	Admission Tickets					

PROGRAM EXPENSES						

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

201	Admission Tickets					

20-20-25-201-6215	Supplies-Admission Tickets	0.00	0.00	0.00	237.48	475.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	237.48	475.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	12.50	25.00

210	Adult Softball					

	PROGRAM REVENUES					
20-20-20-210-3500	Adult Softball	0.00	4,900.00	4,900.00	2,700.00	5,400.00
	TOTAL PROGRAM REVENUES	0.00	4,900.00	4,900.00	2,700.00	5,400.00

210	Adult Softball					

	PROGRAM EXPENSES					
20-20-20-210-4631	Salaries-Field Labor Adult S	0.00	13.00	140.00	157.50	315.00
20-20-20-210-4632	Salaries-Umpire Adult Softba	0.00	1,800.00	2,060.00	1,050.00	2,100.00
20-20-20-210-5225	Lights-Adult Softball	0.00	0.00	50.00	75.00	150.00
20-20-20-210-6215	Supplies-Adult Softball	0.00	568.03	1,026.60	300.00	600.00
	TOTAL PROGRAM EXPENSES	0.00	2,381.03	3,276.60	1,582.50	3,165.00
	SURPLUS (DEFICIT)	0.00	2,518.97	1,623.40	1,117.50	2,235.00

212	Open Gym					

	PROGRAM REVENUES					
20-20-20-212-3500	Open Gym-Basketball	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

212	Open Gym					

	PROGRAM EXPENSES					
20-20-20-212-4630	Salaries-Site B-Ball Open Gy	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

212	Open Gym					

20-20-20-212-6215	Supplies-B-Ball Open Gym	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

214	Adult Cup in Hand League					

	PROGRAM REVENUES					
20-20-20-214-3500	Adult Cup in Hand League	0.00	0.00	0.00	1,200.00	2,400.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	1,200.00	2,400.00

214	Adult Cup in Hand League					

	PROGRAM EXPENSES					
20-20-20-214-4630	Salaries-Site Super Adult Cu	0.00	0.00	0.00	360.00	720.00
20-20-20-214-5225	Lights-Adult Cup in Hand	0.00	0.00	0.00	75.00	150.00
20-20-20-214-6215	Supplies-Adult Cup in Hand	0.00	0.00	0.00	480.00	960.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	915.00	1,830.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	285.00	570.00

220	Adult Trips					

	PROGRAM REVENUES					
20-20-22-220-3500	Adult Trips	0.00	0.00	0.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	249.98	500.00

220	Adult Trips					

	PROGRAM EXPENSES					
20-20-22-220-5126	Contractual-Adult Trips	0.00	0.00	0.00	199.98	400.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	199.98	400.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	50.00	100.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

221	Adult Wellness					

PROGRAM REVENUES						
20-20-22-221-3500	Adult Wellness	0.00	0.00	0.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	249.98	500.00

221	Adult Wellness					

PROGRAM EXPENSES						
20-20-22-221-4100	Salaries-Adult Wellness	0.00	0.00	0.00	0.00	0.00
20-20-22-221-5126	Contractual-Adult Wellness	0.00	560.00	0.00	199.98	400.00
20-20-22-221-6215	Supplies-Adult Wellness	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	560.00	0.00	199.98	400.00
	SURPLUS (DEFICIT)	0.00	(560.00)	0.00	50.00	100.00

222	Movies in the Park					

PROGRAM REVENUES						
20-20-25-222-3500	Movies in the Park	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

222	Movies in the Park					

PROGRAM EXPENSES						
20-20-25-222-5126	Salaries-Movies in the Park	0.00	0.00	0.00	0.00	0.00
20-20-25-222-6215	Supplies-Movies in the Park	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

224	Coon Creek Classic					

PROGRAM REVENUES						

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

224	Coon Creek Classic					

20-20-25-224-3500	Coon Creek Classic	0.00	5,086.60	4,375.00	3,349.98	6,700.00
	TOTAL PROGRAM REVENUES	0.00	5,086.60	4,375.00	3,349.98	6,700.00

224	Coon Creek Classic					

	PROGRAM EXPENSES					
20-20-25-224-4100	Salaries-Coon Creek Classic	0.00	283.25	0.00	150.00	300.00
20-20-25-224-5126	Contractual-C C Classic	932.50	1,086.53	834.50	617.48	1,235.00
20-20-25-224-6215	Supplies-Coon Creek Classic	0.00	2,042.07	2,987.45	1,299.98	2,600.00
	TOTAL PROGRAM EXPENSES	932.50	3,411.85	3,821.95	2,067.46	4,135.00
	SURPLUS (DEFICIT)	(932.50)	1,674.75	553.05	1,282.52	2,565.00

225	Colour Me Lucky 5K					

	PROGRAM REVENUES					
20-20-25-225-3500	Colour Me Lucky 5K	0.00	5.00	500.51	1,899.98	3,800.00
	TOTAL PROGRAM REVENUES	0.00	5.00	500.51	1,899.98	3,800.00

225	Colour Me Lucky 5K					

	PROGRAM EXPENSES					
20-20-25-225-4100	Salaries-Colour Me Lucky	0.00	0.00	0.00	0.00	0.00
20-20-25-225-4300	Salaries-Colour Me Lucky	0.00	0.00	0.00	0.00	0.00
20-20-25-225-6215	Supplies-Colour Me Lucky	0.00	700.09	708.48	750.00	1,500.00
	TOTAL PROGRAM EXPENSES	0.00	700.09	708.48	750.00	1,500.00
	SURPLUS (DEFICIT)	0.00	(695.09)	(207.97)	1,149.98	2,300.00

229	Music Under the Oaks					

	PROGRAM REVENUES					

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

229	Music Under the Oaks					

20-20-25-229-3500	Music Under the Oaks	0.00	0.00	988.00	499.98	1,000.00
	TOTAL PROGRAM REVENUES	0.00	0.00	988.00	499.98	1,000.00

229	Music Under the Oaks					

	PROGRAM EXPENSES					
20-20-25-229-4100	Salaries-Music Under the Oak	0.00	0.00	0.00	0.00	0.00
20-20-25-229-4601	Salaries-Music Under the Oak	0.00	0.00	0.00	0.00	0.00
20-20-25-229-6215	Supplies-Music Under The Oak	0.00	0.00	1,070.25	499.98	1,000.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	1,070.25	499.98	1,000.00
	SURPLUS (DEFICIT)	0.00	0.00	(82.25)	0.00	0.00

230	Fall Race					

	PROGRAM REVENUES					
20-20-25-230-3500	Fall Race	0.00	0.00	0.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	249.98	500.00

230	Fall Race					

	PROGRAM EXPENSES					
20-20-25-230-4100	Salaries-Fall Race	0.00	0.00	0.00	0.00	0.00
20-20-25-230-6215	Supplies-Fall Race	0.00	0.00	0.00	124.98	250.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	124.98	250.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	125.00	250.00

232	Adult Workshops					

	PROGRAM REVENUES					
20-20-22-232-3500	Adult Workshops	0.00	0.00	150.00	249.98	500.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
TOTAL PROGRAM REVENUES		0.00	0.00	150.00	249.98	500.00

232	Adult Workshops					

PROGRAM EXPENSES						
20-20-22-232-5126	Contractual-Adult Workshops	0.00	0.00	0.00	199.98	400.00
20-20-22-232-6215	Supplies-Adult Workshops	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAM EXPENSES		0.00	0.00	0.00	199.98	400.00
SURPLUS (DEFICIT)		0.00	0.00	150.00	50.00	100.00

233	Language in Action					

PROGRAM REVENUES						
20-20-22-233-3500	Language in Action-Adult	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAM REVENUES		0.00	0.00	0.00	0.00	0.00

233	Language in Action					

PROGRAM EXPENSES						
20-20-22-233-5126	Contractual-Language in Acti	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAM EXPENSES		0.00	0.00	0.00	0.00	0.00
SURPLUS (DEFICIT)		0.00	0.00	0.00	0.00	0.00

301	ETC					

PROGRAM REVENUES						
20-20-28-301-3000	Misc Income ETC	0.00	0.00	0.00	0.00	0.00
20-20-28-301-3307	Registration Fee ETC	510.00	10,900.00	9,350.00	4,999.98	10,000.00
20-20-28-301-3500	ETC	35,237.55	146,181.75	121,467.10	162,499.98	325,000.00
TOTAL PROGRAM REVENUES		35,747.55	157,081.75	130,817.10	167,499.96	335,000.00

301	ETC					

PROGRAM EXPENSES						

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
20-20-28-301-4025	Health Insurance-ETC	1,104.20	3,110.50	3,490.80	3,528.98	7,058.00
20-20-28-301-4100	Salaries-ETC	14,778.86	76,425.32	70,085.26	71,529.48	143,059.00
20-20-28-301-5000	Misc Expense-ETC	0.00	0.00	0.00	0.00	0.00
20-20-28-301-5013	Tech Support-ETC	371.33	7,985.75	2,215.06	4,200.00	8,400.00
20-20-28-301-5019	Staff Training-ETC	0.00	63.98	220.00	199.98	400.00
20-20-28-301-5020	Advertise Marketing-ETC	0.00	0.00	0.00	150.00	300.00
20-20-28-301-6050	Furnishings-ETC	0.00	0.00	0.00	99.98	200.00
20-20-28-301-6215	Supplies-ETC	345.11	697.07	2,515.64	1,500.00	3,000.00
20-20-28-301-6321	Staff Appreciation-ETC	0.00	0.00	0.00	150.00	300.00
20-20-28-301-9998	Debt Ser Transfer to Bond Fu	0.00	0.00	0.00	42,499.98	85,000.00
	TOTAL PROGRAM EXPENSES	16,599.50	88,282.62	78,526.76	123,858.40	247,717.00
	SURPLUS (DEFICIT)	19,148.05	68,799.13	52,290.34	43,641.56	87,283.00

 316 Language in Action

PROGRAM REVENUES						
20-20-23-316-3500	Language in Action Youth	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

 316 Language in Action

PROGRAM EXPENSES						
20-20-23-316-5126	Contractual-Language in Acti	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

 317 Baton

PROGRAM REVENUES						
20-20-23-317-3500	Baton	0.00	0.00	464.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	464.00	249.98	500.00

 317 Baton

PROGRAM EXPENSES

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
20-20-23-317-4100	Salaries Baton	0.00	0.00	399.38	225.00	450.00
20-20-23-317-6215	Supplies Baton	0.00	0.00	213.50	24.98	50.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	612.88	249.98	500.00
	SURPLUS (DEFICIT)	0.00	0.00	(148.88)	0.00	0.00

318	Ice Skating Classes					

PROGRAM REVENUES						
20-20-23-318-3500	Ice Skating Classes	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

318	Ice Skating Classes					

PROGRAM EXPENSES						
20-20-23-318-5126	Contractual-Ice Skating Clas	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

322	Summer Camp					

PROGRAM REVENUES						
20-20-24-322-3500	Summer Fun Camp	0.00	46,325.00	34,156.00	30,000.00	60,000.00
	TOTAL PROGRAM REVENUES	0.00	46,325.00	34,156.00	30,000.00	60,000.00

322	Summer Camp					

PROGRAM EXPENSES						
20-20-24-322-4475	Salaries-Summer Fun Camp	0.00	17,601.48	26,642.74	12,999.98	26,000.00
20-20-24-322-5126	Contractual-Summer Fun Camp	0.00	11,688.38	8,158.39	5,224.98	10,450.00
20-20-24-322-6215	Supplies-Summer Fun Camp	0.00	1,757.10	6,295.89	6,499.98	13,000.00
	TOTAL PROGRAM EXPENSES	0.00	31,046.96	41,097.02	24,724.94	49,450.00
	SURPLUS (DEFICIT)	0.00	15,278.04	(6,941.02)	5,275.06	10,550.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

323	Trunk N Treat					

PROGRAM REVENUES						
20-20-25-323-3500	Trunk N Treat	0.00	2,350.00	600.00	300.00	600.00
	TOTAL PROGRAM REVENUES	0.00	2,350.00	600.00	300.00	600.00

323	Trunk N Treat					

PROGRAM EXPENSES						
20-20-25-323-4100	Salaries-Trunk N Treat	137.75	137.75	52.50	27.00	54.00
20-20-25-323-5126	Contractual-Trunk N Treat	575.00	1,100.00	362.56	274.98	550.00
20-20-25-323-6215	Supplies-Trunk N Treat	0.00	0.00	0.00	122.48	245.00
	TOTAL PROGRAM EXPENSES	712.75	1,237.75	415.06	424.46	849.00
	SURPLUS (DEFICIT)	(712.75)	1,112.25	184.94	(124.46)	(249.00)

325	Tetra Brazil Camp					

PROGRAM REVENUES						
20-20-20-325-3500	Tetra Brazil Camp	0.00	0.00	690.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	690.00	249.98	500.00

326	Daddy Daughter Dance					

PROGRAM REVENUES						
20-20-25-326-3500	Daddy Daughter Dance	0.00	337.00	0.00	759.98	1,520.00
	TOTAL PROGRAM REVENUES	0.00	337.00	0.00	759.98	1,520.00

326	Daddy Daughter Dance					

PROGRAM EXPENSES						
20-20-25-326-5126	Contractual-Daddy Daughter	0.00	300.00	0.00	124.98	250.00
20-20-25-326-6215	Supplies-Daddy Daughter Danc	0.00	572.40	0.00	499.98	1,000.00
	TOTAL PROGRAM EXPENSES	0.00	872.40	0.00	624.96	1,250.00
	SURPLUS (DEFICIT)	0.00	(535.40)	0.00	135.02	270.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

328	Bunny Visits					

PROGRAM REVENUES						
20-20-25-328-3500	Bunny Visits	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

328	Bunny Visits					

PROGRAM EXPENSES						
20-20-25-328-4100	Salaries-Bunny Visits	0.00	0.00	0.00	0.00	0.00
20-20-25-328-6215	Supplies-Bunny Visits	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

330	Dance Programs					

PROGRAM REVENUES						
20-20-23-330-3500	Dance Programs	0.00	3,444.00	5,787.00	6,000.00	12,000.00
	TOTAL PROGRAM REVENUES	0.00	3,444.00	5,787.00	6,000.00	12,000.00

330	Dance Programs					

PROGRAM EXPENSES						
20-20-23-330-4100	Salaries-Dance Program	0.00	0.00	0.00	36.00	72.00
20-20-23-330-5126	Contractual-Dance Programs	0.00	0.00	1,354.50	4,200.00	8,400.00
20-20-23-330-6215	Supplies-Dance Programs	0.00	0.00	0.00	49.98	100.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	1,354.50	4,285.98	8,572.00
	SURPLUS (DEFICIT)	0.00	3,444.00	4,432.50	1,714.02	3,428.00

331	Karate					

PROGRAM REVENUES						

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

331	Karate					

20-20-23-331-3500	Karate	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

331	Karate					

	PROGRAM EXPENSES					
20-20-23-331-5126	Contractual-Karate	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

332	Egg Hunt					

	PROGRAM REVENUES					
20-20-25-332-3500	Egg Hunt	0.00	0.00	0.00	109.98	220.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	109.98	220.00

332	Egg Hunt					

	PROGRAM EXPENSES					
20-20-25-332-4100	Salaries-Egg Hunt	0.00	0.00	0.00	0.00	0.00
20-20-25-332-6215	Supplies-Egg Hunt	0.00	7.94	0.00	150.00	300.00
	TOTAL PROGRAM EXPENSES	0.00	7.94	0.00	150.00	300.00
	SURPLUS (DEFICIT)	0.00	(7.94)	0.00	(40.02)	(80.00)

333	Horseback Riding					

	PROGRAM REVENUES					
20-20-23-333-3500	Horseback Riding	0.00	1,690.00	1,535.00	2,749.98	5,500.00
	TOTAL PROGRAM REVENUES	0.00	1,690.00	1,535.00	2,749.98	5,500.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

333	Horseback Riding					

PROGRAM EXPENSES						
20-20-23-333-5126	Contractual-Horseback Ride	750.00	1,950.00	3,175.00	1,924.98	3,850.00
	TOTAL PROGRAM EXPENSES	750.00	1,950.00	3,175.00	1,924.98	3,850.00
	SURPLUS (DEFICIT)	(750.00)	(260.00)	(1,640.00)	825.00	1,650.00

336	Art Programs					

PROGRAM REVENUES						
20-20-23-336-3500	Art Programs	879.00	2,058.00	1,434.00	1,749.98	3,500.00
	TOTAL PROGRAM REVENUES	879.00	2,058.00	1,434.00	1,749.98	3,500.00

336	Art Programs					

PROGRAM EXPENSES						
20-20-23-336-4100	Salaries-Art Programs	0.00	0.00	0.00	0.00	0.00
20-20-23-336-5126	Contractual-Art Programs	250.00	915.92	240.00	1,224.98	2,450.00
20-20-23-336-6215	Supplies-Art Programs	12.18	62.76	0.00	24.98	50.00
	TOTAL PROGRAM EXPENSES	262.18	978.68	240.00	1,249.96	2,500.00
	SURPLUS (DEFICIT)	616.82	1,079.32	1,194.00	500.02	1,000.00

339	Santa Phone Calls					

PROGRAM REVENUES						
20-20-25-339-3500	Santa Phone Calls	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

339	Santa Phone Calls					

PROGRAM EXPENSES						
20-20-25-339-6215	Supplies-Santa Phone Calls	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

341	Private Lessons					

	PROGRAM REVENUES					
20-20-23-341-3500	Private Lessons	0.00	(85.00)	0.00	349.98	700.00
	TOTAL PROGRAM REVENUES	0.00	(85.00)	0.00	349.98	700.00

341	Private Lessons					

	PROGRAM EXPENSES					
20-20-23-341-5126	Contractual-Private Lessons	0.00	0.00	0.00	244.98	490.00
20-20-23-341-6215	Supplies-Private Lessons	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	244.98	490.00
	SURPLUS (DEFICIT)	0.00	(85.00)	0.00	105.00	210.00

342	Candy Cane Hunt					

	PROGRAM REVENUES					
20-20-25-342-3500	Candy Cane Hunt	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

342	Candy Cane Hunt					

	PROGRAM EXPENSES					
20-20-25-342-6215	Supplies-Candy Cane Hunt	0.00	0.00	0.00	24.98	50.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	24.98	50.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	(24.98)	(50.00)

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

343	Winter Fun Night					

PROGRAM REVENUES						
20-20-25-343-3500	Winter Fun Night	0.00	0.00	0.00	99.98	200.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	99.98	200.00

343	Winter Fun Night					

PROGRAM EXPENSES						
20-20-25-343-4100	Salaries-Winter Fun Night	0.00	0.00	0.00	49.98	100.00
20-20-25-343-6215	Supplies-Winter Fun Night	0.00	0.00	0.00	49.98	100.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	99.96	200.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.02	0.00

344	Parents Night Out					

PROGRAM REVENUES						
20-20-25-344-3500	Parents Night Out	0.00	0.00	0.00	649.98	1,300.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	649.98	1,300.00

344	Parents Night Out					

PROGRAM EXPENSES						
20-20-25-344-4100	Salaries-Parents Night Out	0.00	0.00	0.00	0.00	0.00
20-20-25-344-6215	Supplies-Parents Night Out	0.00	0.00	0.00	519.98	1,040.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	519.98	1,040.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	130.00	260.00

345	Holiday Camps					

PROGRAM REVENUES						
20-20-24-345-3500	Holiday Camps	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

345	Salaries-Holiday Camps					

	PROGRAM EXPENSES					
20-20-24-345-6215	Supplies-Holiday Camps	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

346	Matchbox Races					

	PROGRAM REVENUES					
20-20-25-346-3500	Matchbox Races	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

346	Matchbox Races					

	PROGRAM EXPENSES					
20-20-25-346-6215	Supplies-Matchbox Races	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

347	Tree Lighting					

	PROGRAM REVENUES					
20-20-25-347-3500	Tree Lighting	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

347	Tree Lighting					

	PROGRAM EXPENSES					

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

347	Tree Lighting					

20-20-25-347-6215	Supplies-Tree Lighting	0.00	0.00	0.00	24.98	50.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	24.98	50.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	(24.98)	(50.00)

348	Mom & Son Bowling					

PROGRAM REVENUES						
20-20-25-348-3500	Mom & Son Bowling	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

348	Mom & Son Bowling					

PROGRAM EXPENSES						
20-20-25-348-5126	Contractual-Mom & Son Bowlin	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

349	Youth Bowling					

PROGRAM REVENUES						
20-20-25-349-3500	Youth Bowling	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

349	Youth Bowling					

PROGRAM EXPENSES						
20-20-25-349-5126	Contractual-Youth Bowling	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

350	Cookie Decorating					

PROGRAM REVENUES						
20-20-25-350-3500	Cookie Decorating	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

350	Cookie Decorating					

PROGRAM EXPENSES						
20-20-25-350-5126	Contractual-Cookie Decoratin	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

351	Sip & Shop					

PROGRAM REVENUES						
20-20-25-351-3500	Sip & Shop	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

351	Sip & Shop					

PROGRAM EXPENSES						
20-20-25-351-6215	Supplies-Sip & Shop	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

352	Parent & Child Music Class					

PROGRAM REVENUES						
20-20-23-352-3500	Parent & Child Music Class	0.00	0.00	0.00	249.98	500.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	249.98	500.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

352	Parent & Child Music Class					

PROGRAM EXPENSES						
20-20-23-352-5126	Contractual-Parent & Child M	0.00	0.00	0.00	199.98	400.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	199.98	400.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	50.00	100.00

353	Mommy & Me					

PROGRAM REVENUES						
20-20-25-353-3500	Mommy & Me	0.00	0.00	0.00	150.00	300.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	150.00	300.00

353	Mommy & Me					

PROGRAM EXPENSES						
20-20-25-353-5126	Contractual-Mommy & Me	0.00	0.00	0.00	120.00	240.00
20-20-25-353-6215	Supplies-Mommy & Me	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	120.00	240.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	30.00	60.00

354	Stocking Delivery					

PROGRAM REVENUES						
20-20-25-354-3500	Stocking Delivery	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

354	Stocking Delivery					

PROGRAM EXPENSES						
20-20-25-354-6215	Supplies-Stocking Delivery	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

355	Gymnastics					

PROGRAM REVENUES						
20-20-23-355-3500	Gymnastics	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

355	Gymnastics					

PROGRAM EXPENSES						
20-20-23-355-5126	Contractual Gymnastics	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

356	Cooking Class					

PROGRAM REVENUES						
20-20-23-356-3500	Cooking Class	(58.67)	496.33	399.00	750.00	1,500.00
	TOTAL PROGRAM REVENUES	(58.67)	496.33	399.00	750.00	1,500.00

356	Cooking Class					

PROGRAM EXPENSES						
20-20-23-356-5126	Contractual Cooking Class	0.00	0.00	243.96	525.00	1,050.00
20-20-23-356-6215	Supplies Cooking Class	0.00	0.00	0.00	4.98	10.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	243.96	529.98	1,060.00
	SURPLUS (DEFICIT)	(58.67)	496.33	155.04	220.02	440.00

357	Safe Sitter Class					

PROGRAM REVENUES						
20-20-23-357-3500	Safe Sitter Class	0.00	110.00	657.00	1,249.98	2,500.00
	TOTAL PROGRAM REVENUES	0.00	110.00	657.00	1,249.98	2,500.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

357	Safe Sitter Class					

	PROGRAM EXPENSES					
	20-20-23-357-4100 Salaries-Safe Sitter Class	0.00	0.00	56.00	180.00	360.00
	20-20-23-357-6215 Supplies-Safe Sitter Class	0.00	53.60	0.00	231.98	464.00
	TOTAL PROGRAM EXPENSES	0.00	53.60	56.00	411.98	824.00
	SURPLUS (DEFICIT)	0.00	56.40	601.00	838.00	1,676.00

358	Farm Classes					

	PROGRAM REVENUES					
	20-20-23-358-3500 Farm Classes	(67.00)	725.00	0.00	750.00	1,500.00
	TOTAL PROGRAM REVENUES	(67.00)	725.00	0.00	750.00	1,500.00

358	Farm Class					

	PROGRAM EXPENSES					
	20-20-23-358-5126 Contractual Farm Classes	0.00	200.00	0.00	525.00	1,050.00
	TOTAL PROGRAM EXPENSES	0.00	200.00	0.00	525.00	1,050.00
	SURPLUS (DEFICIT)	(67.00)	525.00	0.00	225.00	450.00

360	--- UNDEFINED CODE ---					

	PROGRAM REVENUES					
	20-20-25-360-3500 National Night Out	0.00	593.72	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	593.72	0.00	0.00	0.00

360	--- UNDEFINED CODE ---					

	PROGRAM EXPENSES					
	20-20-25-360-6215 Supplies-National Night Out	0.00	1,905.47	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	1,905.47	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	(1,311.75)	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

361 ---	UNDEFINED CODE ---					

PROGRAM REVENUES						
20-20-23-361-3500	Little Medical School	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

361 ---	UNDEFINED CODE ---					

PROGRAM EXPENSES						
20-20-23-361-5126	Contractual Little Medical S	0.00	0.00	0.00	0.00	0.00
20-20-23-361-6215	Supplies Little Medical Scho	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

704	Gary Wright Gym					

PROGRAM REVENUES						
20-20-29-704-3320	Rental-Gary Wright Gym	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

704	Gary D. Wright Gym					

PROGRAM EXPENSES						
20-20-29-704-4630	Salaries-Site Super Rentals	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

800	T-Ball					

PROGRAM REVENUES						
20-20-20-800-3500	T-Ball	0.00	18,437.50	19,210.00	9,799.98	19,600.00
	TOTAL PROGRAM REVENUES	0.00	18,437.50	19,210.00	9,799.98	19,600.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

800	T-Ball					

PROGRAM EXPENSES						
20-20-20-800-4630	Salaries-Site Super T-Ball	0.00	56.00	0.00	0.00	0.00
20-20-20-800-4631	Salaries-Field Labor T-Ball	0.00	0.00	0.00	0.00	0.00
20-20-20-800-6215	Supplies-T-Ball	0.00	5,721.57	13,132.38	1,875.00	3,750.00
20-20-20-800-6216	Supplies-KC Tickets	0.00	8,629.00	0.00	4,200.00	8,400.00
	TOTAL PROGRAM EXPENSES	0.00	14,406.57	13,132.38	6,075.00	12,150.00
	SURPLUS (DEFICIT)	0.00	4,030.93	6,077.62	3,724.98	7,450.00

802	Instructional T-Ball					

PROGRAM EXPENSES						
20-20-20-802-5126	Contractual-Five Tool Player	0.00	0.00	0.00	0.00	0.00
20-20-20-802-6215	Supplies-Five Tool Player Ba	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

811	Spring Soccer					

PROGRAM REVENUES						
20-20-20-811-3500	Spring Soccer	0.00	2,294.00	1,339.50	17,499.98	35,000.00
	TOTAL PROGRAM REVENUES	0.00	2,294.00	1,339.50	17,499.98	35,000.00

811	Spring Soccer					

PROGRAM EXPENSES						
20-20-20-811-4612	Salaries-Referee Spring Socc	0.00	2,370.00	1,675.00	1,249.98	2,500.00
20-20-20-811-4630	Salaries-Site Sup Spring Soc	0.00	0.00	0.00	99.98	200.00
20-20-20-811-4631	Salaries-Field Labor Spring	0.00	101.00	0.00	150.00	300.00
20-20-20-811-6215	Supplies-Spring Soccer	94.38	3,798.59	2,941.47	1,650.00	3,300.00
	TOTAL PROGRAM EXPENSES	94.38	6,269.59	4,616.47	3,149.96	6,300.00
	SURPLUS (DEFICIT)	(94.38)	(3,975.59)	(3,276.97)	14,350.02	28,700.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

812	Fall Soccer					

PROGRAM REVENUES						
20-20-20-812-3500	Fall Soccer	158.00	38,040.95	32,193.30	17,499.98	35,000.00
	TOTAL PROGRAM REVENUES	158.00	38,040.95	32,193.30	17,499.98	35,000.00

812	Fall Soccer					

PROGRAM EXPENSES						
20-20-20-812-4612	Salaries-Referee Fall Soccer	1,025.00	1,655.00	2,165.00	1,249.98	2,500.00
20-20-20-812-4630	Salaries-Site Sup Fall Socce	0.00	0.00	0.00	99.98	200.00
20-20-20-812-4631	Salaries-Field Labor Fall So	32.50	253.50	0.00	150.00	300.00
20-20-20-812-6215	Supplies-Fall Soccer	339.97	1,289.79	5,402.95	2,250.00	4,500.00
	TOTAL PROGRAM EXPENSES	1,397.47	3,198.29	7,567.95	3,749.96	7,500.00
	SURPLUS (DEFICIT)	(1,239.47)	34,842.66	24,625.35	13,750.02	27,500.00

815	Basketball					

PROGRAM REVENUES						
20-20-20-815-3500	Basketball	45,909.50	45,909.50	34,267.50	24,999.98	50,000.00
	TOTAL PROGRAM REVENUES	45,909.50	45,909.50	34,267.50	24,999.98	50,000.00

815	Basketball					

PROGRAM EXPENSES						
20-20-20-815-4612	Salaries-Referee Basketball	0.00	0.00	0.00	3,000.00	6,000.00
20-20-20-815-4630	Salaries-Site Super Basketba	0.00	0.00	0.00	1,500.00	3,000.00
20-20-20-815-6215	Supplies-Basketball	9.40	9.40	730.30	1,999.98	4,000.00
	TOTAL PROGRAM EXPENSES	9.40	9.40	730.30	6,499.98	13,000.00
	SURPLUS (DEFICIT)	45,900.10	45,900.10	33,537.20	18,500.00	37,000.00

819	Flag Football					

PROGRAM REVENUES						

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
20-20-20-819-3500	Flag Football	0.00	10,600.00	7,037.50	3,499.98	7,000.00
	TOTAL PROGRAM REVENUES	0.00	10,600.00	7,037.50	3,499.98	7,000.00

819	Flag Football					

	PROGRAM EXPENSES					
20-20-20-819-4612	Salaries-Referee Flag Footba	0.00	0.00	0.00	1,249.98	2,500.00
20-20-20-819-4630	Salaries-Site Super Flag Foo	0.00	0.00	0.00	99.98	200.00
20-20-20-819-4631	Salaries-Field Labor Flag Fo	47.75	47.75	0.00	75.00	150.00
20-20-20-819-6215	Supplies-Flag Football	9.39	3,684.90	2,550.65	1,425.00	2,850.00
	TOTAL PROGRAM EXPENSES	57.14	3,732.65	2,550.65	2,849.96	5,700.00
	SURPLUS (DEFICIT)	(57.14)	6,867.35	4,486.85	650.02	1,300.00

820	Volleyball					

	PROGRAM REVENUES					
20-20-20-820-3500	Volleyball	1,716.00	6,244.00	0.00	1,999.98	4,000.00
	TOTAL PROGRAM REVENUES	1,716.00	6,244.00	0.00	1,999.98	4,000.00

820	Volleyball					

	PROGRAM EXPENSES					
20-20-20-820-4612	Salaries-Referee Volleyball	0.00	0.00	0.00	450.00	900.00
20-20-20-820-4630	Salaries-Site Super Volleyba	93.00	93.00	0.00	360.00	720.00
20-20-20-820-6215	Supplies-Volleyball	0.00	316.79	0.00	412.50	825.00
	TOTAL PROGRAM EXPENSES	93.00	409.79	0.00	1,222.50	2,445.00
	SURPLUS (DEFICIT)	1,623.00	5,834.21	0.00	777.48	1,555.00

853	Summer Athletic Camps					

	PROGRAM REVENUES					
20-20-21-853-3500	Summer Athletic Camps	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Recreation

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

853	Summer Athletic Camps					

PROGRAM EXPENSES						
20-20-21-853-4630	Salaries-Site Sup Sum Ath Ca	0.00	0.00	0.00	0.00	0.00
20-20-21-853-5126	Contractual-Summer Athletic	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Buildings

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

025	Administrative					

PROGRAM EXPENSES						
20-50-50-025-4020	FICA-Buildings	0.00	0.00	0.00	0.00	0.00
20-50-50-025-4021	Medicare-Buildings	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

704	Gary D. Wright Gym					

PROGRAM EXPENSES						
20-50-50-704-6110	Supplies-Janitorial GDW	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Youth Education

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

025	Administrative					

PROGRAM EXPENSES						
20-60-18-025-4020	FICA-Daycare	2,570.88	15,948.50	11,017.93	12,201.48	24,403.00
20-60-18-025-4021	Medicare-Daycare	601.23	3,694.57	2,576.89	2,853.48	5,707.00
20-60-18-025-4024	IMRF-Daycare	3,134.75	18,452.98	11,909.78	10,983.98	21,968.00
20-60-26-025-4020	FICA-Preschool	759.65	3,687.14	3,205.35	4,339.98	8,680.00
20-60-26-025-4021	Medicare-Preschool	177.67	862.34	749.68	1,014.98	2,030.00
20-60-26-025-4024	IMRF-Preschool	768.22	4,195.40	3,894.99	5,105.48	10,211.00
20-60-27-025-4020	FICA-Youth Educations Camps	0.00	0.00	0.00	77.48	155.00
20-60-27-025-4021	Medicare-Youth Education Cam	0.00	0.00	0.00	0.00	0.00
20-60-27-025-4024	IMRF-Youth Education Camps	0.00	0.00	0.00	18.00	36.00
20-60-50-025-4020	FICA-LPP Building	0.00	0.00	0.00	108.48	217.00
20-60-50-025-4021	Medicare-LPP Building	0.00	0.00	0.00	24.98	50.00
	TOTAL PROGRAM EXPENSES	8,012.40	46,840.93	33,354.62	36,728.32	73,457.00
	SURPLUS (DEFICIT)	(8,012.40)	(46,840.93)	(33,354.62)	(36,728.32)	(73,457.00)

518	Daycare					

PROGRAM REVENUES						
20-60-18-518-3000	Misc Income-Daycare	0.00	0.00	0.00	0.00	0.00
20-60-18-518-3105	Grants-Daycare	0.00	0.00	0.00	0.00	0.00
20-60-18-518-3305	Memory Books-Daycare	0.00	0.00	0.00	0.00	0.00
20-60-18-518-3306	Vision & Hearing-Daycare	0.00	0.00	0.00	0.00	0.00
20-60-18-518-3307	Registration Fee-Daycare	0.00	4,665.00	4,440.00	3,000.00	6,000.00
20-60-18-518-3308	Field Trips-Daycare	420.00	1,568.00	1,219.00	750.00	1,500.00
20-60-18-518-3500	Tuition-Daycare	73,094.00	410,818.50	300,040.00	312,499.98	625,000.00
	TOTAL PROGRAM REVENUES	73,514.00	417,051.50	305,699.00	316,249.98	632,500.00

518	Daycare					

PROGRAM EXPENSES						
20-60-18-518-4025	Health Insurance-Daycare	3,264.76	11,534.85	13,924.92	13,962.48	27,925.00
20-60-18-518-4100	Salaries-Daycare	44,452.14	269,513.81	184,540.30	196,805.48	393,611.00
20-60-18-518-5000	Misc Expense-Daycare	0.00	40.19	0.00	0.00	0.00
20-60-18-518-5013	Tech Support-Daycare	371.34	7,983.80	2,399.15	4,200.00	8,400.00
20-60-18-518-5016	Membership Dues-Daycare	0.00	179.00	0.00	124.98	250.00
20-60-18-518-5018	Mileage Tolls-Daycare	43.88	261.28	245.92	225.00	450.00

FUND: RECREATION FUND
 DEPT: Youth Education

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

518	Daycare	-----				
20-60-18-518-5019	Staff Training-Daycare	0.00	0.00	120.00	499.98	1,000.00
20-60-18-518-5020	Advertising Marketing-Daycar	119.95	425.38	291.39	1,249.98	2,500.00
20-60-18-518-5022	Postage-Daycare	0.00	54.00	48.00	49.98	100.00
20-60-18-518-5061	Mobile Email-Daycare	40.00	200.00	60.00	240.00	480.00
20-60-18-518-5134	Vision & Hearing-Daycare	0.00	0.00	0.00	0.00	0.00
20-60-18-518-5135	Field Trips-Daycare	0.00	1,497.67	1,380.88	750.00	1,500.00
20-60-18-518-5319	Memory Books-Daycare	0.00	0.00	0.00	0.00	0.00
20-60-18-518-5320	Permits & License Fee-Daycar	0.00	0.00	6.00	499.98	1,000.00
20-60-18-518-6050	Furnishings-Daycare	159.99	943.17	5,071.73	1,249.98	2,500.00
20-60-18-518-6215	Supplies-Daycare	684.21	5,040.00	1,706.67	2,499.98	5,000.00
20-60-18-518-6320	Events-Daycare	615.46	615.46	0.00	750.00	1,500.00
20-60-18-518-6321	Staff Appreciation-Daycare	0.00	211.66	278.14	399.98	800.00
20-60-18-518-6325	Groceries-Daycare	2,396.49	14,229.67	8,232.74	8,250.00	16,500.00
20-60-18-518-9998	Debt Ser Transfer to Bond Fu	0.00	0.00	0.00	12,499.98	25,000.00
	TOTAL PROGRAM EXPENSES	52,148.22	312,729.94	218,305.84	244,257.78	488,516.00
	SURPLUS (DEFICIT)	21,365.78	104,321.56	87,393.16	71,992.20	143,984.00

519	Essential Day Care	-----				
PROGRAM REVENUES						
20-60-18-519-3500	Essential Day Care	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	0.00	0.00

523	Preschool South	-----				
PROGRAM REVENUES						
20-60-26-523-3307	Register Fee-Preschool South	0.00	0.00	0.00	0.00	0.00
20-60-26-523-3500	Tuition-LL Preschool South	0.00	0.00	0.00	12,499.98	25,000.00
20-60-26-523-3501	Tuition-Pre K Preschool Sout	0.00	0.00	0.00	32,499.98	65,000.00
	TOTAL PROGRAM REVENUES	0.00	0.00	0.00	44,999.96	90,000.00

523	Preschool South	-----				
PROGRAM EXPENSES						

FUND: RECREATION FUND
 DEPT: Youth Education

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

523	Preschool South					

20-60-26-523-4100	Salaries-Preschool South	0.00	0.00	0.00	13,500.00	27,000.00
20-60-26-523-5000	Misc Expense-Preschool South	0.00	0.00	0.00	0.00	0.00
20-60-26-523-5013	Tech Support-Preschool South	203.21	203.21	0.00	1,999.98	4,000.00
20-60-26-523-5319	Memory Books-Preschool South	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	203.21	203.21	0.00	15,499.98	31,000.00
	SURPLUS (DEFICIT)	(203.21)	(203.21)	0.00	29,499.98	59,000.00

524	Preschool					

PROGRAM REVENUES						
20-60-26-524-3000	Misc Income-Preschool	0.00	105.00	332.62	0.00	0.00
20-60-26-524-3105	Grants-Preschool	0.00	0.00	46,269.00	0.00	0.00
20-60-26-524-3106	Foundation Donation-Preschoo	0.00	0.00	0.00	0.00	0.00
20-60-26-524-3305	Memory Books-Preschool	0.00	390.00	456.00	300.00	600.00
20-60-26-524-3306	Vision & Hearing-Preschool	0.00	0.00	0.00	0.00	0.00
20-60-26-524-3307	Registration Fee-Preschool	0.00	2,279.00	1,531.00	2,499.98	5,000.00
20-60-26-524-3308	Field Trips-Preschool	0.00	0.00	0.00	499.98	1,000.00
20-60-26-524-3311	Educational Materials	0.00	161.00	0.00	0.00	0.00
20-60-26-524-3500	Tuition-Pre Kindergarten	9,466.00	28,031.00	37,602.00	42,930.00	85,860.00
20-60-26-524-3501	Tuition-Little Learners	2,386.00	7,472.00	26,313.50	33,499.98	67,000.00
	TOTAL PROGRAM REVENUES	11,852.00	38,438.00	112,504.12	79,729.94	159,460.00

524	Preschool					

PROGRAM EXPENSES						
20-60-26-524-4025	Health Insurance-Preschool	283.70	1,263.02	1,319.16	948.48	1,897.00
20-60-26-524-4100	Salaries-Preschool	12,139.43	59,085.69	51,030.52	69,999.98	140,000.00
20-60-26-524-5000	Misc Expense-Preschool	0.00	0.00	0.00	0.00	0.00
20-60-26-524-5013	Tech Support-Preschool	911.45	9,693.47	1,814.55	4,200.00	8,400.00
20-60-26-524-5016	Membership Fees-Preschool	0.00	0.00	0.00	49.98	100.00
20-60-26-524-5018	Mileage Tolls-Preschool	0.00	0.00	0.00	0.00	0.00
20-60-26-524-5019	Staff Training-Preschool	0.00	0.00	40.00	300.00	600.00
20-60-26-524-5020	Advertise Marketing-Preschoo	0.00	71.92	33.19	99.98	200.00
20-60-26-524-5022	Postage-Preschool	0.00	0.00	26.13	24.98	50.00
20-60-26-524-5061	Mobil Email-Preschool	40.00	200.00	0.00	240.00	480.00
20-60-26-524-5066	Tech Equipment	0.00	0.00	0.00	499.98	1,000.00

FUND: RECREATION FUND
 DEPT: Youth Education

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

524	Preschool					

20-60-26-524-5134	Vision & Hearing-Preschool	0.00	1,530.00	0.00	499.98	1,000.00
20-60-26-524-5135	Field Trips-Preschool	0.00	0.00	0.00	499.98	1,000.00
20-60-26-524-5319	Memory Books-Preschool	0.00	0.00	0.00	249.98	500.00
20-60-26-524-6050	Furnishings-Preschool	0.00	75.00	0.00	499.98	1,000.00
20-60-26-524-6215	Supplies-Preschool	315.35	2,431.92	1,991.03	499.98	1,000.00
20-60-26-524-6315	Educational Materials	43.24	472.52	0.00	0.00	0.00
20-60-26-524-6320	Events-Preschool	647.75	647.75	460.00	499.98	1,000.00
20-60-26-524-6321	Staff Appreciation-Preschool	51.97	102.07	0.00	249.98	500.00
20-60-26-524-6322	Volunteer Appreciation	0.00	0.00	0.00	0.00	0.00
20-60-26-524-6325	Groceries-Preschool	0.00	0.00	0.00	124.98	250.00
20-60-26-524-9998	Debt Ser Transfer to Bond Fu	0.00	0.00	0.00	12,499.98	25,000.00
	TOTAL PROGRAM EXPENSES	14,432.89	75,573.36	56,714.58	91,988.20	183,977.00
	SURPLUS (DEFICIT)	(2,580.89)	(37,135.36)	55,789.54	(12,258.26)	(24,517.00)

527	Youth Education Camps					

PROGRAM REVENUES						
20-60-27-527-3500	Youth Education Camps	0.00	720.00	735.00	1,999.98	4,000.00
	TOTAL PROGRAM REVENUES	0.00	720.00	735.00	1,999.98	4,000.00

527	Youth Education Camps					

PROGRAM EXPENSES						
20-60-27-527-4341	Salaries-Youth Education Cam	0.00	0.00	0.00	1,249.98	2,500.00
20-60-27-527-6215	Supplies-Youth Education Cam	0.00	95.34	0.00	249.98	500.00
	TOTAL PROGRAM EXPENSES	0.00	95.34	0.00	1,499.96	3,000.00
	SURPLUS (DEFICIT)	0.00	624.66	735.00	500.02	1,000.00

529	Parent & Tot					

PROGRAM EXPENSES						
20-60-26-529-6215	Supplies-Parent & Tot	0.00	0.00	0.00	0.00	0.00

FUND: RECREATION FUND
 DEPT: Youth Education

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

703	Little People Playtime					

	PROGRAM EXPENSES					
20-60-50-703-5023	Phone-LPP Building	0.00	59.35	1,041.65	750.00	1,500.00
20-60-50-703-5024	Copy Machine-LPP Building	0.00	0.00	59.99	249.98	500.00
20-60-50-703-5025	Electric LPP Building	812.23	5,115.02	4,205.42	3,900.00	7,800.00
20-60-50-703-5026	Heat-LPP Building	87.16	588.57	2,744.90	2,499.98	5,000.00
20-60-50-703-5028	Fire Alarm Sys-LPP Building	3,426.29	4,241.24	747.10	2,899.98	5,800.00
20-60-50-703-5031	Water-LPP Building	941.62	1,648.18	1,420.05	1,249.98	2,500.00
20-60-50-703-5124	Maint Grounds LPP Bldg	5,457.79	7,607.94	5,439.52	4,749.98	9,500.00
20-60-50-703-5126	Contractual-LPP Building	986.00	4,372.26	0.00	3,429.98	6,860.00
20-60-50-703-5131	Contractual-Service LPP Bldg	0.00	129.39	1,790.61	0.00	0.00
20-60-50-703-6110	Supplies-Janitorial LPP Bldg	433.70	2,292.65	1,405.99	1,249.98	2,500.00
	TOTAL PROGRAM EXPENSES	12,144.79	26,054.60	18,855.23	20,979.86	41,960.00
	SURPLUS (DEFICIT)	(12,144.79)	(26,054.60)	(18,855.23)	(20,979.86)	(41,960.00)

705	Preschool South					

	PROGRAM EXPENSES					
20-60-50-705-5023	Phone-Preschool South	0.00	59.35	0.00	999.98	2,000.00
20-60-50-705-5024	Copy Machine-Preschool South	0.00	0.00	0.00	999.98	2,000.00
20-60-50-705-5025	Electric-Preschool South	369.00	1,824.03	0.00	2,499.98	5,000.00
20-60-50-705-5026	Heat-Preschool South	58.98	277.47	0.00	2,499.98	5,000.00
20-60-50-705-5028	Fire Alarm System-Preschool	0.00	165.00	0.00	999.98	2,000.00
20-60-50-705-5031	Water-Preschool South	0.00	500.64	0.00	249.98	500.00
20-60-50-705-5124	Maint Grounds-Preschool Sout	680.00	2,858.29	0.00	750.00	1,500.00
20-60-50-705-5126	Contractual-Preschool South	560.00	2,660.00	0.00	499.98	1,000.00
20-60-50-705-5226	Rental Fees-Preschool South	0.00	0.00	0.00	12,000.00	24,000.00
20-60-50-705-6110	Janitorial Sup-Preschool Sou	54.95	109.07	0.00	499.98	1,000.00
	TOTAL PROGRAM EXPENSES	1,722.93	8,453.85	0.00	21,999.84	44,000.00
	SURPLUS (DEFICIT)	(1,722.93)	(8,453.85)	0.00	(21,999.84)	(44,000.00)

FUND: RECREATION FUND
DEPT: Youth Education

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
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TOTAL FUND REVENUES		179,381.83	899,425.56	1,153,189.80	789,651.78	1,579,305.00
TOTAL FUND EXPENSES		135,353.62	809,181.07	884,862.25	929,505.22	1,859,015.00
FUND SURPLUS (DEFICIT)		44,028.21	90,244.49	268,327.55	(139,853.44)	(279,710.00)

FUND: CAPITAL FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

025	Administrative					

PROGRAM REVENUES						
30-10-01-025-3000	Misc Income-Capital	0.00	0.00	0.00	0.00	0.00
30-10-01-025-3104	Impact Fees-Capital	(300,000.00)	1,774.95	0.00	0.00	0.00
30-10-01-025-3105	Grants-Capital	300,000.00	300,000.00	20,000.00	437,499.98	875,000.00
30-10-01-025-3106	Foundation Donation-Capital	0.00	0.00	0.00	0.00	0.00
30-10-01-025-3110	Debt Certificate Revenue	0.00	0.00	0.00	290,499.98	581,000.00
30-10-01-025-3205	Interest-IIIT Money Market	0.00	582.33	565.33	450.00	900.00
30-10-10-025-9000	Capital Transfers-Capital	0.00	0.00	0.00	147,499.98	295,000.00
	TOTAL PROGRAM REVENUES	0.00	302,357.28	20,565.33	875,949.94	1,751,900.00

025	Administrative					

PROGRAM EXPENSES						
30-10-10-025-4020	FICA-Capital Admin	0.00	0.00	0.00	0.00	0.00
30-10-10-025-4021	Medicare-Capital Admin	0.00	0.00	0.00	0.00	0.00
30-10-10-025-4024	IMRF-Capital Admin	0.00	0.00	0.00	0.00	0.00
30-10-10-025-4100	Salaries-Adminstration	0.00	0.00	0.00	0.00	0.00
30-10-10-025-5043	Application Fees	0.00	306.75	0.00	300.00	600.00
	TOTAL PROGRAM EXPENSES	0.00	306.75	0.00	300.00	600.00
	SURPLUS (DEFICIT)	0.00	302,050.53	20,565.33	875,649.94	1,751,300.00

FUND: CAPITAL FUND
 DEPT: Capital Projects

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	Furnishings					

PROGRAM EXPENSES						
30-30-30-024-6318	Furnishings	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

026	Capital Projects					

PROGRAM EXPENSES						
30-30-30-026-7001	Land Purchase	0.00	0.00	0.00	349,999.98	700,000.00
30-30-30-026-7005	Parking Lot Maintenance	0.00	0.00	0.00	0.00	0.00
30-30-30-026-7011	Capital Improvement Rackow P	0.00	0.00	0.00	0.00	0.00
30-30-30-026-7013	Capital Improvement Schmidt	0.00	0.00	0.00	0.00	0.00
30-30-30-026-7014	Capital Improvement Ream Pk	0.00	0.00	25,700.00	0.00	0.00
30-30-30-026-7016	Capital Improvement Seyller	17,500.00	100,183.95	0.00	300,000.00	600,000.00
30-30-30-026-7017	Capital Repairs	0.00	0.00	0.00	0.00	0.00
30-30-30-026-7020	Construction-LPP Building	0.00	0.00	0.00	0.00	0.00
30-30-30-026-7201	Vehicle Purchase	0.00	0.00	16,984.53	0.00	0.00
30-30-30-026-7202	Maintenance Equipment	0.00	7,687.58	0.00	6,000.00	12,000.00
	TOTAL PROGRAM EXPENSES	17,500.00	107,871.53	42,684.53	655,999.98	1,312,000.00
	SURPLUS (DEFICIT)	(17,500.00)	(107,871.53)	(42,684.53)	(655,999.98)	(1,312,000.00)

FUND: CAPITAL FUND
 DEPT: Buildings

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

701	Administrative Building					

PROGRAM EXPENSES						
30-50-50-701-7124	Maintenance Repairs Admin Bldg	0.00	0.00	0.00	4,999.98	10,000.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	4,999.98	10,000.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	(4,999.98)	(10,000.00)

702	Parks Building					

PROGRAM EXPENSES						
30-50-50-702-7124	Maintenance Repairs Parks Bldg	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

703	Preschool Building					

PROGRAM EXPENSES						
30-50-50-703-7124	Maintenance Repairs LPP Bldg	0.00	0.00	0.00	12,499.98	25,000.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	12,499.98	25,000.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	(12,499.98)	(25,000.00)

TOTAL FUND REVENUES		0.00	302,357.28	1,173,755.13	875,949.94	1,751,900.00
TOTAL FUND EXPENSES		17,500.00	108,178.28	927,546.78	673,799.94	1,347,600.00
FUND SURPLUS (DEFICIT)		(17,500.00)	194,179.00	246,208.35	202,150.00	404,300.00

FUND: BOND FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	General Operations					

PROGRAM EXPENSES						
40-10-01-024-8015	Bond Interest	0.00	0.00	0.00	0.00	0.00
40-10-01-024-8016	Bond Service Fees	0.00	0.00	0.00	0.00	0.00
40-10-01-024-8017	Heartland Bond Series 2021	0.00	0.00	0.00	0.00	0.00
40-10-01-024-8018	Heartland Bond Series 2021	0.00	341.13	797.50	19,161.48	38,323.00
	TOTAL PROGRAM EXPENSES	0.00	341.13	797.50	19,161.48	38,323.00
	SURPLUS (DEFICIT)	0.00	(341.13)	(797.50)	(19,161.48)	(38,323.00)

025	Administrative					

PROGRAM REVENUES						
40-10-01-025-3000	Bond Misc Income	0.00	0.00	0.00	0.00	0.00
40-10-01-025-3101	Property Tax-Bond Fund	3,933.51	34,840.63	37,348.14	18,861.98	37,724.00
40-10-10-025-9000	Capital Incoming Transfers	0.00	0.00	0.00	0.00	0.00
40-10-10-025-9001	Debt Ser Incoming Transfers	0.00	0.00	0.00	83,499.98	167,000.00
	TOTAL PROGRAM REVENUES	3,933.51	34,840.63	37,348.14	102,361.96	204,724.00

025	Debt Certificate Payment					

PROGRAM EXPENSES						
40-10-01-025-8020	Debt Certificate Payment	0.00	31,060.00	32,635.00	83,334.98	166,670.00
	TOTAL PROGRAM EXPENSES	0.00	31,060.00	32,635.00	83,334.98	166,670.00
	SURPLUS (DEFICIT)	3,933.51	3,780.63	4,713.14	19,026.98	38,054.00

TOTAL FUND REVENUES		3,933.51	34,840.63	1,211,103.27	102,361.96	204,724.00
TOTAL FUND EXPENSES		0.00	31,401.13	960,979.28	102,496.46	204,993.00
FUND SURPLUS (DEFICIT)		3,933.51	3,439.50	250,123.99	(134.50)	(269.00)

FUND: LIABILITY FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	General Operations					

PROGRAM EXPENSES						
50-10-01-024-5000	Misc Expense-Liability	0.00	0.00	0.00	0.00	0.00
50-10-01-024-5009	Workshop Seminar Fees	125.00	132.95	0.00	249.98	500.00
50-10-01-024-5040	Insurance-Property	3,852.06	9,630.15	13,067.16	13,249.98	26,500.00
50-10-01-024-5216	Staff Training	150.00	313.07	121.23	199.98	400.00
50-10-01-024-6216	Supplies-Staff Training	9.99	160.73	400.00	199.98	400.00
50-10-10-024-5007	Employment Physicals	42.00	470.00	288.00	150.00	300.00
50-10-10-024-5016	Membership Fee-Liability	0.00	0.00	0.00	600.00	1,200.00
50-10-10-024-5035	Background Cks Replenish	0.00	0.00	500.00	49.98	100.00
50-10-10-024-5036	Employer Compliance Poster	0.00	0.00	0.00	84.98	170.00
	TOTAL PROGRAM EXPENSES	4,179.05	10,706.90	14,376.39	14,784.88	29,570.00
	SURPLUS (DEFICIT)	(4,179.05)	(10,706.90)	(14,376.39)	(14,784.88)	(29,570.00)

025	Administrative					

PROGRAM REVENUES						
50-10-01-025-3000	Misc Income-Liability	0.00	0.00	0.00	750.00	1,500.00
50-10-01-025-3101	Property Tax-Liability Fund	5,701.89	50,427.34	49,845.77	26,640.00	53,280.00
50-10-01-025-3106	Foundation Donation-Liability	0.00	0.00	0.00	0.00	0.00
50-10-10-025-9000	Capital Transfers-Liability	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	5,701.89	50,427.34	49,845.77	27,390.00	54,780.00

025	PATH Wellness					

PROGRAM EXPENSES						
50-10-01-025-4020	FICA-Liability Wellness	0.00	0.00	0.00	0.00	0.00
50-10-01-025-4021	Medicare-Liability Wellness	0.00	0.00	0.00	0.00	0.00
50-10-10-025-4020	FICA-Liability Admin	99.00	633.92	722.30	706.98	1,414.00
50-10-10-025-4021	Medicare-Liability Admin	23.15	148.28	168.93	165.00	330.00
50-10-10-025-4024	IMRF-Liability Admin	135.61	871.97	987.46	940.98	1,882.00
50-10-10-025-4100	Salaries-Administration	1,683.69	10,944.01	12,086.52	11,409.48	22,819.00
50-10-10-025-9999	Capital Transfers-Liability	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	1,941.45	12,598.18	13,965.21	13,222.44	26,445.00
	SURPLUS (DEFICIT)	3,760.44	37,829.16	35,880.56	14,167.56	28,335.00

FUND: LIABILITY FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET
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TOTAL FUND REVENUES		5,701.89	50,427.34	1,260,949.04	27,390.00	54,780.00
TOTAL FUND EXPENSES		6,120.50	23,305.08	989,320.88	28,007.32	56,015.00
FUND SURPLUS (DEFICIT)		(418.61)	27,122.26	271,628.16	(617.32)	(1,235.00)

FUND: SPECIAL RECREATION FUND
 DEPT: Administrative

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

024	General Operations					

PROGRAM EXPENSES						
60-10-01-024-5051	NISRA-Rental Costs	0.00	0.00	0.00	0.00	0.00
60-10-01-024-5055	Designated Reserve Funds	0.00	0.00	0.00	0.00	0.00
60-10-10-024-5000	Misc Expense-Special Rec	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00

025	Administrative					

PROGRAM REVENUES						
60-10-01-025-3000	Misc Income-Special Rec	0.00	0.00	0.00	0.00	0.00
60-10-01-025-3101	Property Tax-Spec Rec Fund	16,709.96	148,006.63	145,990.04	80,126.48	160,253.00
60-10-01-025-3106	Foundation Donation-Spec Rec	0.00	0.00	0.00	0.00	0.00
60-10-01-025-3109	Inclusion Reimbursements	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM REVENUES	16,709.96	148,006.63	145,990.04	80,126.48	160,253.00

025	Administrative					

PROGRAM EXPENSES						
60-10-10-025-4020	FICA-Board Rep	56.57	362.20	330.59	393.98	788.00
60-10-10-025-4021	Medicare-Board Rep	13.24	84.71	77.31	91.98	184.00
60-10-10-025-4024	IMRF-Board Rep	77.48	498.24	451.61	524.48	1,049.00
60-10-10-025-4100	Salaries-Administration	962.11	6,253.70	5,527.26	6,361.98	12,724.00
60-10-10-025-4350	Inclusion Services	0.00	0.00	0.00	0.00	0.00
60-10-10-025-5016	Membership Dues-NISRA	6,478.60	38,871.60	35,717.00	32,392.98	64,786.00
60-10-10-025-9998	Debt Ser Transfer to Bond Fu	0.00	0.00	0.00	15,999.98	32,000.00
60-10-10-025-9999	Capital Transfers-Special Re	0.00	0.00	0.00	22,500.00	45,000.00
	TOTAL PROGRAM EXPENSES	7,588.00	46,070.45	42,103.77	78,265.38	156,531.00
	SURPLUS (DEFICIT)	9,121.96	101,936.18	103,886.27	1,861.10	3,722.00

FUND: SPECIAL RECREATION FUND
 DEPT: Capital Projects

ACCOUNT NUMBER	DESCRIPTION	OCTOBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	PRIOR YEAR-TO-DATE ACTUAL	FISCAL YTD BUDGET	ANNUAL YEAR BUDGET

026	Capital Projects					

PROGRAM EXPENSES						
60-30-30-026-7012	Accessibility Project-Admin	0.00	0.00	0.00	0.00	0.00
60-30-30-026-7015	Accessibility Capital Projec	0.00	0.00	0.00	0.00	0.00
60-30-30-026-7017	Accessibility Audit	0.00	0.00	0.00	0.00	0.00
60-30-30-026-7019	Acces Audit Complianc Projec	0.00	0.00	0.00	0.00	0.00
60-30-30-026-7101	Accessible Picnic Tables	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00
	SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00	0.00
TOTAL FUND REVENUES		16,709.96	148,006.63	1,406,939.08	80,126.48	160,253.00
TOTAL FUND EXPENSES		7,588.00	46,070.45	1,031,424.65	78,265.38	156,531.00
FUND SURPLUS (DEFICIT)		9,121.96	101,936.18	375,514.43	1,861.10	3,722.00



Memorandum

To: Hampshire Park District Board of Commissioners
From: Laura Schraw, Executive Director
Date: **November 27, 2023**
Agenda Item: VII.
Subject: Staff Reports – November

Director's Report

- Certified Howitzer with the government.
- New signs ordered and installed on LPP South.
- Attended IAPD Legal Symposium.
- Police IGA.
- Quotes for basin as part of the Seyller Project.
- Ordered new spider and flower for the splash pad for next year.
- Working on staff charts.
- Attended a LAMP Webinar.
- Completed the STF Assessments for PDRMA.
- Attended NISRA meetings.
- Still collecting quotes for the Façade Program. Final recommendation for improvements and the application submittal should be in December based on participation.
- Personnel and HR matters as necessary.
- Review of items from Legal Symposium with HR for the update to our personnel policy.
- Discussions with Aaron Gold from Speer Financial.
- Review of Prairie Ridge Parks.

Finance/HR

Financial

- Weekly payables
- Processed Payroll
- Monthly Payroll Reports
- ACA Reporting
- Reported to Department Supervisor's the ACA reporting results for the month
- Daily Deposits
- Invoicing
- Attended Open Enrollment Meeting for Health Care
- Prepared Foundation Reports
- Attended Meeting With Aaron Gold
- Prepared 2023-2024 Levy Proposal
- Prepared 2023-2024 Levy Ordinance
- Presented to Financial Advisor Aaron Gold the Levy for Approval
- Prepared Publication for the 2023-2024 Levy Public Hearing
- Prepared the 2023 Abatement Ordinance

Human Resources

- Athletics' Department filled the full-time Athletic Supervisor position

- Created new personnel files & completed several that were waiting on documents
- Emailed Department Supervisors that it's time to work on reviews & Payroll Status Change Reports
- Had a meeting with LPP Director, Daycare Director and personnel
- Revised several Sections in the Personnel Policy Manual for 1-1-24 changes
- Prepared a Personnel Policy Revision Report for the Board to approve
- Launched AmeriFlex Open Enrollment
- Launched PDRMA Health Care Enrollment
- Reported and Closed 2024 AmeriFlex Enrollment
- Sent out reminder that Health Care Enrollment ends November 30, 2023
- Finalizing Director's Review

Recreation

Special Events and Programs

- Holidays on State brought a lot of families in to see the Grinch at Whoville in the library. The lunchtime Grinch Bingo was a great time.
- Sold out Soap Making event on 11/3.
- Cooking class was a go on 11/9
- Ended the Fall Youth Dance Session with the Dance Showcase.
- Winter/Spring Youth Dance Session details were planned. Wright gym secured for spring dress rehearsal and recital.
- Just Horsing Around, Discovering the farm with Live Learn and lead will continue on in March 2024. Register is open.
- Winter Horseback Riding lessons were opened for registration.
- Worked with maintenance to help plan out our truck idea for Jingle Fest Lights Parade coming up 12/9.
- The Great Gingerbread Showdown event has been released. Celebrity judges have been secured! Prizes are being secured from local businesses. Gingerbread houses ordered.
- Preparing documents to submit for local liquor license 2024.
- Two Constant Contact e- newsletters were released.
- 21 painters have registered for the Holiday Paint Party on 11/17.
- 11/20 another Cooking Class will run with 9 participants.
- Planning for the 2024 St. Patrick's day 5K has begun. Race is Saturday, March 16th with the after party at Copper Barrel. Race logo is being updated. DJ and race timing booked.
- Planning 2024 Music under the Oaks for Thursday, July 18th at Seyller Park.
- 11/28 we will see a demo of the new WebTrac App.
- We received a couple of donated items for the 2024 Haunted Trail. Spirit Halloween after Halloween sale was a help to get some items to prepare as well.

Athletics

Basketball:

- Currently 354 kids signed up for basketball this session. ~50 more than last year.
- We are expecting about 40 total teams program wide. ~ 10 more than last year.
- Met with High School student athletes to recruit new referees.

- Received approval to use the field house for 5 Saturdays for 4 hours of basketball.
- Ordered a batch of uniforms.
- Met with Dundee and Huntley about working together to play each other in some age brackets.
- Reserved space at GDW. Potentially looking into more schools during the week if needed.

Volleyball:

- Ordered 10 new volleyballs.
- Season wraps up this weekend.
- We have received some great feedback on the program.

Soccer:

- Reviewing feedback from fall soccer survey.

Misc:

- Training new Athletic Supervisor.
- Attended IAPD Legal Symposium.
- Registered for IPRA Conference.
- Attended OSLAD/LWCF Grant Application Webinar
- Attended Kane County GIS Day

ETC

- Enrolled 4 children from the BTE waitlist. There are currently no children on the BTE or GDW waitlist.
- 1 staff from HES and 1 staff from GDW became CPR/AED certified. There will be an upcoming CPR/AED class that additional staff will attend for certification/renewal.
- Reaching out to ETC staff for availability for possible 'day camps'.
- Will be looking for staff for HES. We have 1 staff member who will not be returning after Winter Break and another that may have a college schedule conflict.

Parks

- Prep bus for winter storage.
- Take bus to storage facility.
- Continue grass and leave mulching.
- Prep 4 wheeler for winter plowing.
- Removed soccer goals to secure area.
- Finished fertilizing all of Rackow, soccer areas of Ream, and ball field.
- Extensive repair on ALL gates at Rackow had to take apart rebuild frames and rehung.
- All winterizing complete drinking fountains, bathrooms, splash pad, dog park etc...
- Begin working on ice rink for November 14 and 15 install and fill.
- Begin working on lower branch trim with leaves gone at Seyller and Schmidt.
- Fill ice rink.
- Finish limb removal at Schmidt.
- Clean out bio swale.
- Powerwash mowers for maintenance.

- Secure memorial flagpoles for winter.
- Clean roof at LPP for mechanical rooftop units.
- Prep table for rubber paint that was arsoned at Rackow
- Continue replacing faucets at LPP as they fail.

Early Childhood

Little People Playtime

- DCFS came for our annual surprise visit for 390 South St. on 11/7 and everything was great!
- We are still looking to hire some part time afternoon staff members to help with breaks and closing down the rooms.
- Both Pre-K classrooms are going great at 390 South.
- Daycare has been growing each week. We get calls almost daily to enroll more children. For Lunches Ms. Kathy is serving about 60 children daily compared to the 10 students when she first started.
- We have started our Food Panty drive and also the Toys for Tots donations these will run until December 7th & 8th.
- We have handed out all of our upcoming information to parents. In regards to the rest of this year. We have very fun exciting things planned.
- November 22nd Chef Ms. Kathy is preparing a Thanksgiving feast for the Day Care children we also close at 3 pm this day.
- Took Advantage of the warmer weather on the 13th and 14th and got the exterior Christmas lights up, they will not turn on until after Thanksgiving 😊 .
- We will be getting our sprinkler system repaired/fixed by Fox Valley Fire and Safety.
- Happy Thanksgiving to all!



Memorandum

To: Hampshire Park Board of Commissioners
From: Laura Schraw, Executive Director
Date: November 27, 2023
Agenda Item: VIII.A.
Subject: Referendum Discussion

Introduction

Discussion on referendum planning.

Recommendation

Discussion only.



Memorandum

To: Hampshire Park Board of Commissioners
From: Laura Schraw, Executive Director
Date: November 27, 2023
Agenda Item: IX.A.
Subject: 2024 Meeting Schedule

Background

Attached is the proposed 2024 Meeting Schedule.

Recommendation

Motion and second to approve the 2024 Meeting Schedule as presented.



Hampshire Township Park District
Mailing Address: 390 South Avenue
P.O. Box 953
Hampshire, IL 60140

Administration Office: 182 S. State Street
Hampshire, IL 60140

p: 847-683-2690
f: 847-683-1741
www.hampshireparkdistrict.org

Hampshire Township Park District

2024 PARK BOARD MEETING SCHEDULE

All meetings are listed below and held at the Community Room at 390 South Avenue, Hampshire, IL 60140 at 6:30PM. Any changes in the meeting time or location will be posted on the Park District website: www.hampshireparkdistrict.org.

Working Board Meetings

General Board Meetings

	January 8, 2024*
	January 22, 2024*
February 5, 2024	February 19, 2024
March 4, 2024	March 18, 2024
April 8, 2024*	April 22, 2024*
May 6, 2024	May 20, 2024
June 3, 2024	June 17, 2024
July 8, 2024*	July 22, 2024*
	August 5, 2024
	August 19, 2024
September 9, 2024*	September 23, 2024*
October 7, 2024	October 21, 2024
	November 4, 2024
	November 18, 2024
December 2, 2024	December 16, 2024

**Indicates the meeting is not on the first or third Monday of the month.*



Memorandum

To: Hampshire Park District Board of Commissioners
From: Laura Schraw, Executive Director
Date: November 27, 2023
Agenda Item: IX.B.
Subject: IAPD Credentials Certificate

Background

The Board needs to appoint a representative as the delegate for the IAPD meeting at the Soaring to Heights Conference on January 27th, 2023 to allow someone to vote on matters presented during the Association's Annual Business meeting. This can be any member of the board. The meeting will be held on Saturday, January 27th, at 3:30pm.

Recommendation

Select and vote on a board member to designate as the delegate, and a 1st, 2nd and 3rd alternate can be selected as well.



Memorandum

To: Hampshire Park District Board of Commissioners
From: Patti Prill, Finance/HR Director
Date: November 27, 2023
Agenda Item: IX.C.
Subject: **FY23 Levy**

Background

The proposed FY23 Levy notice is attached and has been reviewed by Aaron Gold with Speer Financial.

Recommendation

Request a motion to publish the required notice in the newspaper and also a motion to hold the required public hearing on December 18, 2023 at 6:15pm at the Community Room at 390 South Ave.

NOTICE OF PROPOSED PROPERTY TAX
INCREASE FOR THE
HAMPSHIRE TOWNSHIP PARK DISTRICT

- I. A public hearing to approve a proposed property tax increase for the Hampshire Township Park District will be held on Monday, December 18, 2023 at 6:15 p.m. at the Hampshire Township Park District Community Room 390 South Avenue, Hampshire, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Laura Schraw, P.O. Box 953, Hampshire, IL 60140-0953, (847) 683-2690, Ext 200.

- II. The Corporate and Special Purpose property taxes extended or abated for 2022 were \$632,000.74.

The proposed Corporate and Special Purpose property taxes to be levied for 2023 are \$767,617.34. This represents a 21.458297 percent increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for 2022 were \$37,723.73.

The estimated property taxes to be levied for debt service for 2023 are \$37,349.99 This represents a -0.990729 percent decrease over the previous year.

- IV. The total property taxes extended for 2022 were \$669,724.47.

The estimated total property taxes to be levied for 2023 are \$804,967.33. This represents a 20.193805 percent increase over the previous year.

Laura Schraw
Executive Director



Memorandum

To: Hampshire Park District Board of Commissioners
From: Laura Schraw, Executive Director
Date: November 27, 2023
Agenda Item: IX.D.
Subject: Abatement Ordinance

Background

In 2015, we refinanced our debt for the gym and day care addition. The alternate bonds were issued with the intent to use existing revenues to make the debt service payments. As an additional security, there is a separate tax levy on file with the County Clerk to levy a tax if the revenue intended to be used for debt service payments isn't sufficient.

The intent is not to levy a property tax, but was added to receive a lower interest rate for the financing. Each year the board adopts an Abatement Resolution to instruct the County Clerk to not levy the tax.

The Board will annually need to approve an abatement ordinance as attached.

Recommendation

Motion and second to approve the ordinance abating the tax hereto levied for the year 2023 to pay the principal of and interest on General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2015, of the Hampshire Township Park District.

MINUTES of a regular public meeting of the Board of Park Commissioners of the Hampshire Township Park District, Kane County, Illinois, held at 390 South Avenue in said Park District at 6:30 o'clock P.M., on the 27 day of November, 2023.

* * *

The President called the meeting to order and directed the Secretary to call the roll.

Upon the roll being called, _____, the President, and the following Park Commissioners were physically present at said location: _____

The following Park Commissioners were allowed by a majority of the members of the Board of Park Commissioners in accordance with and to the extent allowed by rules adopted by the Board of Park Commissioners to attend the meeting by video or audio conference: _____

No Park Commissioner was not permitted to attend the meeting by video or audio conference.

The following Park Commissioners were absent and did not participate in the meeting in any manner or to any extent whatsoever: _____

The President announced that the Board of Park Commissioners would consider the adoption of an ordinance abating the tax levied for the year 2023 to pay the principal of and interest on the District's outstanding alternate bonds.

Whereupon Park Commissioner _____ presented and the Secretary read by title an ordinance as follows, a copy of which was provided to each Park Commissioner prior to said meeting and to everyone in attendance at said meeting who requested a copy:

ANNUAL ABATEMENT ORDINANCE

ORDINANCE NO. 2023-10

ORDINANCE abating the tax hereto levied for the year 2023 to pay the principal of and interest on General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2015, of the Hampshire Township Park District, Kane County, Illinois.

WHEREAS the Board of Park Commissioners (the “*Board*”) of the Hampshire Township Park District, Kane County, Illinois (the “*District*”), by an ordinance adopted on the 17th day of August, 2015, as supplemented by a notification of sale dated September 1, 2015 (together, the “*Ordinance*”), did provide for the issue of \$1,890,000 General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2015 (the “*Bonds*”), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the District hereby determines that the Pledged Revenues (as defined in the Ordinance) are or are expected to be available to pay the principal of and interest on the Bonds when due in the next succeeding bond year so as to enable the abatement of the Pledged Taxes (as defined in the Ordinance) levied for the same; and

WHEREAS it is necessary and in the best interests of the District that the tax heretofore levied for the year 2023 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the Board of Park Commissioners of the Hampshire Township Park District, Kane County, Illinois, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Ordinance are full, true and correct and does incorporate them into this Ordinance by this reference.

Section 2. Abatement of Tax. The tax heretofore levied for the year 2023 in the Ordinance is hereby abated in its entirety.

Section 3. Filing of Ordinance. Forthwith upon the adoption of this Ordinance, the Secretary of the Board shall file a certified copy hereof with the County Clerk of The County of Kane, Illinois, and it shall be the duty of said County Clerk to abate said tax levied for the year 2023 in accordance with the provisions hereof.

Section 4. Effective Date. All ordinances, resolutions or parts thereof in conflict herewith be and the same are hereby repealed and this Ordinance shall be in full force and effect forthwith upon its adoption.

Approved November 27, 2023.

President, Board of Park Commissioners

ATTEST:

Secretary, Board of Park Commissioners

Park Commissioner _____ moved and Park Commissioner _____ seconded the motion that said ordinance as presented and read by title be adopted.

After a full and complete discussion thereof, the President directed that the roll be called for a vote upon the motion to adopt the ordinance.

Upon the roll being called, the following Park Commissioners voted AYE: _____

and the following Park Commissioners voted NAY: _____

Whereupon the President declared the motion carried and the ordinance adopted, and henceforth did approve and sign the same in open meeting and did direct the Secretary to record the same in full in the records of the Board of Park Commissioners of the Hampshire Township Park District, Kane County, Illinois, which was done.

Other business not pertinent to the adoption of said ordinance was duly transacted at said meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

Secretary, Board of Park Commissioners

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

CERTIFICATION OF ORDINANCE AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Park Commissioners of the Hampshire Township Park District, Kane County, Illinois (the “Board”), and as such official I am the keeper of the books, records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete transcript of the minutes of the meeting of the Board held on the 27 day of November, 2023, insofar as same relates to the adoption of Ordinance No. 2023-10 entitled:

ORDINANCE abating the tax hereto levied for the year 2023 to pay the principal of and interest on General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2015, of the Hampshire Township Park District, Kane County, Illinois.

a true, correct and complete copy of which said ordinance as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said ordinance were taken openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 48 hour period proceeding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict accordance with the provisions of the Park District Code of the State of Illinois, as amended, the Open Meetings Act of the State of Illinois, as amended, and the Local Government Debt Reform Act of the State of Illinois, as amended, and that the Board has complied with all of the applicable provisions of said Code and said Acts and its procedural rules in the adoption of said ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said Park District, this 27 day of November 2023.

Secretary, Board of Park Commissioners

(SEAL)
[Attach Exhibit A]

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Kane, Illinois, and as such official I do further certify that on the 27 day of November, 2023, there was filed in my office a duly certified copy of Ordinance No. 2023-10 entitled:

ORDINANCE abating the tax hereto levied for the year 2023 to pay the principal of and interest on General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2015, of the Hampshire Township Park District, Kane County, Illinois.

(the “*Ordinance*”) duly adopted by the Board of Park Commissioners of the Hampshire Township Park District, Kane County, Illinois (the “*District*”), on the 27 day of November, 2023, and that the same has been deposited in the official files and records of my office.

I do further certify that the taxes heretofore levied for the year 2023 for the payment of the District’s \$1,890,000 General Obligation Refunding Park Bonds (Alternate Revenue Source), Series 2015, as described in the Ordinance will be abated in their entirety as provided in the Ordinance.

IN WITNESS WHEREOF I hereunto affix my official signature and the seal of said County this 27 day of November, 2023.

County Clerk of The County
of Kane, Illinois

[SEAL]



Memorandum

To: Hampshire Park District Board of Commissioners
From: Laura Schraw, Executive Director
Patti Prill, HR/Finance Director
Date: November 27, 2023
Agenda Item: IX.G.
Subject: **Personnel Policy Changes**

Background

In order to update our employee manual with the changes to several new laws that go into effect on January 1, 2024, language in our personnel policy needs to be updated and a few sections added. Please see the attached sheet outlining the changes proposed. After the changes are approved staff will be given a 30 day notice of the changes.

Recommendation

Motion and a second to approve the changes to the Hampshire Township Park District Personnel Policy.



November 17, 2023

Personnel Policy Manual with Revisions

Below is the first part of several revisions that will bring our personnel policy manual up to date. These revisions are in conjunction with outside counsel. PDRMA'S legal also made significant edits based on material changes in the law. I am requesting a motion to approve the following changes for 2024. I will be requesting approval for more revisions going forward. Most are using gender neutral language, and eliminating second person voice (i.e. "you," "your," et.) for consistency.

- **Equal Employment Opportunity (1.1) Non-discrimination and Anti-Harassment (Section 1.2) and Americans with Disabilities Act (1.3)** Policies updated to reflect the following changes:
 - Effective August 2, 2021, Illinois amended the Illinois Human Rights Act (IHRA) to add "work authorization status" as protected status
 - Effective January 1, 2023, Illinois amended the definition of "race" under the IHRA to include "traits associated with race, including, but not limited to, hair texture and protective hairstyles such as braids, locks and twists."
- **Personnel files (1.15)**
 - Effective January 1, 2022, Illinois amended the Personnel Records Review Act to provide private causes of action to employees if employers give out disciplinary information without written notice. As such, PDRMA clarified the policy to account for this increased risk.
- **Recording of Hours (2.6)**
 - Effective January 1, 2024, Eliminating second person voice (i.e. "you," "your," etc.) for consistency. Using gender neutral language.
- **Sick Days Policy (3.4)**
 - Effective April 27, 2021, Illinois amended the Employee Sick Leave Act to also cover an eligible employee's leave for a covered family member's "personal care."
- **Personal Days (3.5)**
 - Effective January 1, 2024 current policy states that full-time employees will earn two paid personal days per calendar year on January 1st but may not be used until after the employees one year anniversary for introductory employees. The new policy will be all employees will be granted two paid personal days per calendar year on January 1st. The change was made due the limitations of MSI tracking.
- **Family Bereavement Leave (3.6)**

- January 1, 2023, Illinois amended and expanded the Child Effective Bereavement Leave Act and renamed it the Family Bereavement Leave Act (FBLA)
- The FBLA keeps the same amount of unpaid leave available to an eligible employee, but it: (1) expands the leave from just covering the loss of “children” to covering the loss of any “covered family member”;
 - 2) includes as a reason for leave various situations relating to miscarriages, unsuccessful rounds of intrauterine insemination or assisted reproductive technology procedures, failed or contested adoption, failed surrogacy agreements, diagnoses that negatively impact pregnancy or fertility, and stillbirths, whether of the employee or a covered family member; and (3) limits from the documentation requirements identification of which reason(s) is triggering the need for bereavement leave.
- **VESSA Policy (3.13)**
 - Effective January 1, 2020, the Illinois Workplace Transparency Act amended VESSA to include both actual and threatened violence, as well as to include victims of “gender violence”.
 - Effective January 1, 2022 Illinois amended VESSA again to include victims of “crimes of violence”, or whose family or household members are such victims, in the list of those who are eligible for unpaid leave and protected from discriminatory acts under VESSA. This amendment also expanded the definition of “household member” and clarified the required documentation and confidentiality provisions under the existing law.
- **Living Donor Protection Act (3.14)**
 - Effective January 1, 2024, a newly titled Employee Blood Donation & Organ Donation Leave Act provides that any Illinois employee who serves as an organ donor will be entitled to 10 days of paid leave in any 12 month period.



Memorandum

To: Hampshire Park District Board of Commissioners
From: Laura Schraw, Executive Director
Patti Prill, HR/Finance Director
Date: November 27, 2023
Agenda Item: IX.H.
Subject: **Prairie Ridge Parks**

Background

Crown development would like the Board of Commissioners to review potential park sites for acquisition if the Park District so wishes to choose to taken ownership of any of the additional parks in Prairie Ridge.

Recommendation

Review and discuss potential parks to be acquired.

Final Landscape Plan

PRAIRIE RIDGE NORTH NEIGHBORHOOD J

Hampshire, Illinois

May 11th, 2023

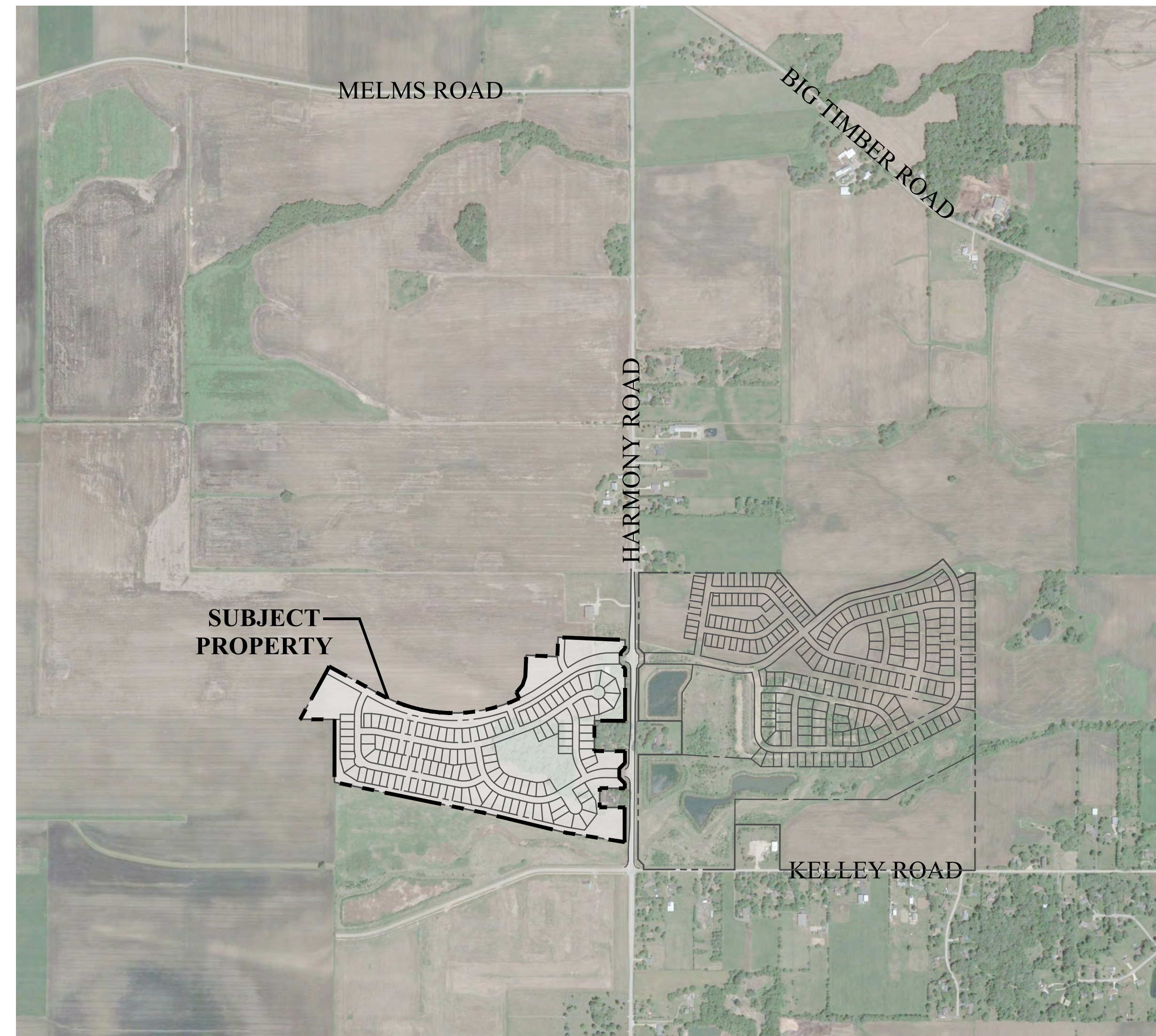
CONSULTANTS:



LANDSCAPE ARCHITECT:
GARY R. WEBER ASSOCIATES, INC
402 W. LIBERTY DRIVE
WHEATON, ILLINOIS 60187



CIVIL ENGINEER:
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502



LOCATION MAP

SCALE: 1"=800'

INDEX OF SHEETS

SHEET NO.	DESCRIPTION
L1.0	COVER SHEET
L1.1	OVERALL LANDSCAPE PLAN
L1.2	LANDSCAPE PLAN
L1.3	LANDSCAPE PLAN
L1.4	LANDSCAPE PLAN
L1.5	LANDSCAPE DETAILS
L1.6	LANDSCAPE DETAILS
L1.7	DOWNSTREAM DITCH SEEDING PLAN
L1.8	AMENITY DETAILS
L1.9	AMENITY DETAILS
L1.10	TREE PRESERVATION PLAN
L1.11	TREE INVENTORY
L1.12	MONUMENT DETAILS & LAYOUTS
L1.13	MONUMENT DETAILS & LAYOUT
L1.14	LANDSCAPE SPECIFICATIONS



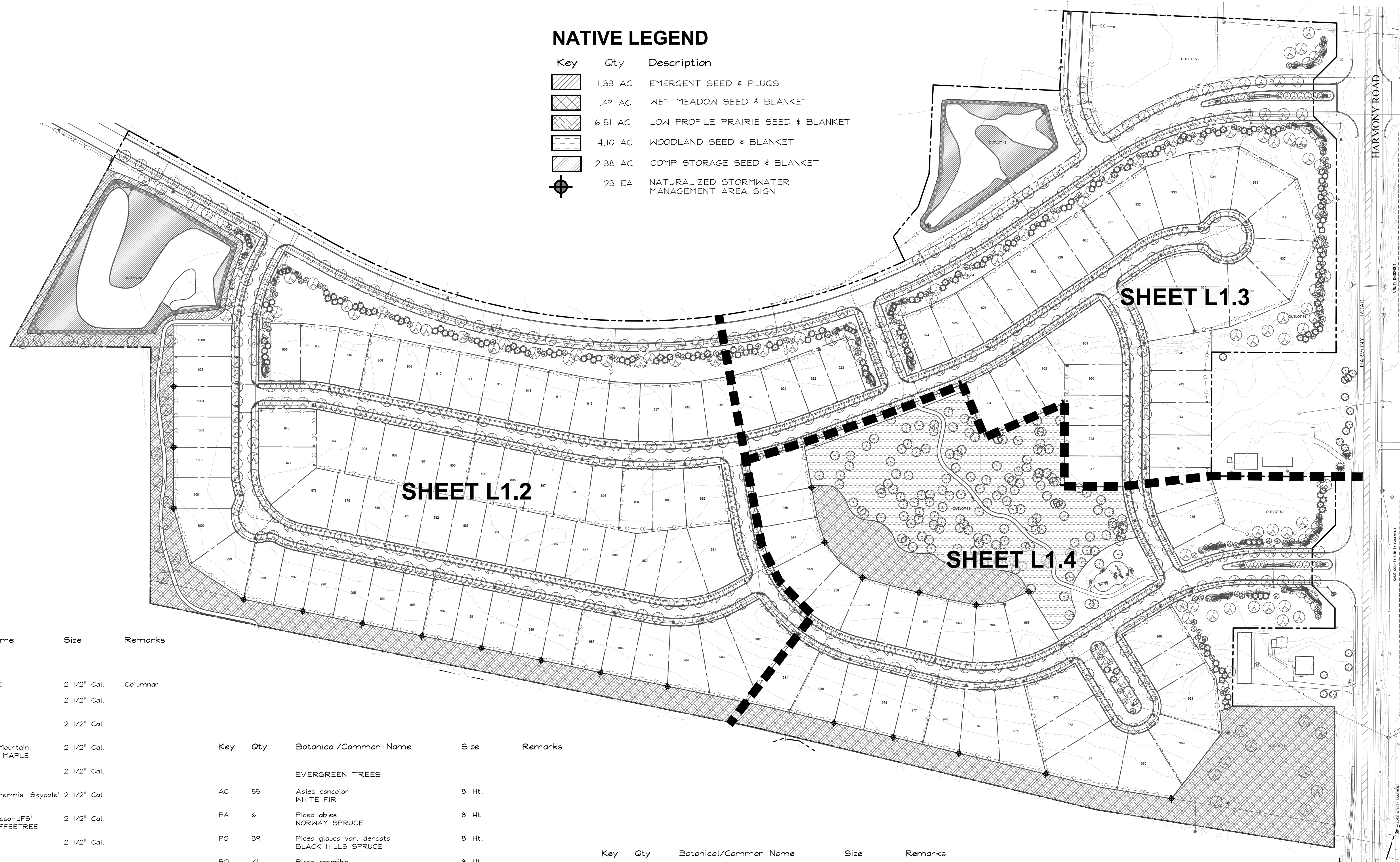
GARY R. WEBER
ASSOCIATES, INC.
LAND PLANNING
ECOLOGICAL CONSULTING
LANDSCAPE ARCHITECTURE
402 W. LIBERTY DRIVE
WHEATON, ILLINOIS 60187
PHONE: 630-668-7197

DEVELOPER
CROWN COMMUNITY DEVELOPMENT
1751 A WEST DIEHL ROAD
NAPERVILLE, ILLINOIS 60563
CIVIL ENGINEER
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502-9675

PRAIRIE RIDGE NORTH
NEIGHBORHOOD J
HAMPSPHIRE, ILLINOIS
OVERALL LANDSCAPE PLAN

NATIVE LEGEND

Key	Qty	Description
	1.33 AC	EMERGENT SEED & PLUGS
	.49 AC	WET MEADOW SEED & BLANKET
	6.51 AC	LOW PROFILE PRAIRIE SEED & BLANKET
	4.10 AC	WOODLAND SEED & BLANKET
	2.38 AC	COMP STORAGE SEED & BLANKET
	23 EA	NATURALIZED STORMWATER MANAGEMENT AREA SIGN

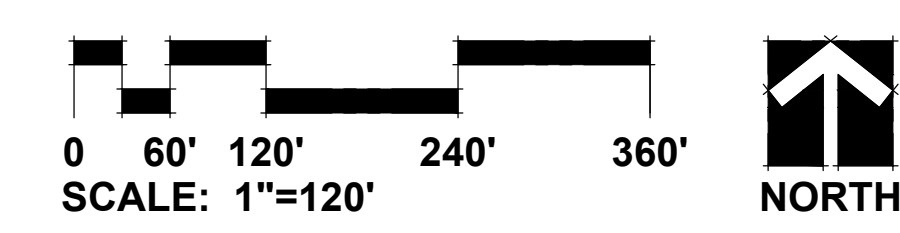


PLANT LIST

Key	Qty	Botanical/Common Name	Size	Remarks
SHADE TREES				
AD	21	Acer rubrum 'Armstrong' ARMSTRONG GOLD MAPLE	2 1/2' Cal.	Columnar
AF	43	Acer x freemanii 'Marmo' MARMO FREEMAN MAPLE	2 1/2' Cal.	
AM	48	Acer miyabei 'Morton' STATE STREET MAPLE	2 1/2' Cal.	
AS	6	Acer x saccharum 'Green Mountain' GREEN MOUNTAIN SUGAR MAPLE	2 1/2' Cal.	
CO	39	Celtis occidentalis COMMON HACKBERRY	2 1/2' Cal.	
GT	49	Gleditsia triacanthos var. inermis 'Skycole' SKYLINE HONEYLOCUST	2 1/2' Cal.	
GD	88	Gymnocladus dioica 'Espresso-JFS' ESPRESSO KENTUCKY COFFEETREE	2 1/2' Cal.	
LT	30	Liriodendron tulipifera TULIPTREE	2 1/2' Cal.	
PM	29	Platanus x acerifolia 'Morton Circle' EXCLAMATION! LONDON PLANETREE	2 1/2' Cal.	
QB	56	Quercus bicolor SWAMP WHITE OAK	2 1/2' Cal.	
QI	29	Quercus imbricaria SHINGLE OAK	2 1/2' Cal.	
QR	34	Quercus rubra RED OAK	2 1/2' Cal.	
TC	60	Tilia cordata 'Greenspire' GREENSPIRE LITTLELEAF LINDEN	2 1/2' Cal.	
TT	25	Tilia tomentosa 'Sterling' STERLING SILVER LINDEN	2 1/2' Cal.	
UM	38	Ulmus 'Morton Glossy' TRIUMPH ELM	2 1/2' Cal.	
UC	54	Ulmus carpinifolia 'New Horizon' NEW HORIZON SMOOTHLEAF ELM	2 1/2' Cal.	
ORNAMENTAL TREES				
AG	46	Amelanchier x grandiflora APPLE SERVICEBERRY	6' Ht.	Clump Form
BN	26	Betula nigra 'Cully' HERITAGE RIVER BIRCH	6' Ht.	Multi-Stem
CA	8	Carpinus caroliniana AMERICAN HORNBEAM	2' Cal.	Single Stem
CC	33	Cercis canadensis EASTERN REDBUD	6' Ht.	Multi-Stem
CM	3	Cornus mas CORNELIANCHERRY DOGWOOD	6' Ht.	Clump Form
MP	36	Malus 'Prairifire' PRAIRIFIRE CRABAPPLE	6' Ht.	Multi-Stem

Key	Qty	Botanical/Common Name	Size	Remarks
EVERGREEN TREES				
AC	55	Abies concolor WHITE FIR	8' Ht.	
PA	6	Picea abies NORWAY SPRUCE	8' Ht.	
PG	39	Picea glauca var. densata BLACK HILLS SPRUCE	8' Ht.	
PO	41	Picea omorika SERBIAN SPRUCE	8' Ht.	
PP	34	Picea pungens COLORADO SPRUCE	8' Ht.	
PS	13	Pinus strobus EASTERN WHITE PINE	8' Ht.	
DECIDUOUS SHRUBS				
CD	6	Cornus sericea 'Baileyi' BAILEY'S REDTWIG DOGWOOD	36" Tall	5' O.C.
CF	40	Cornus sericea 'Farrow' ARCTIC FIRE REDTWIG DOGWOOD	24" Tall	3' O.C.
HA	85	Hydrangea arborescens 'Abetwo' INCREDIBALL HYDRANGEA	24" Tall	4' O.C.
HP	50	Hydrangea paniculata 'SMHPLGF' LITTLE QUICK FIRE HYDRANGEA	24" Tall	3' O.C.
PD	38	Physocarpus opulifolius 'Darna May' LITTLE DEVIL NINEBARK	24" Tall	3' O.C.
SM	118	Syringa meyeri 'Paladin' DWARF KOREAN LILAC	24" Tall	4' O.C.
VT	24	Viburnum trilobum 'Redwing'	36" Tall	5' O.C.
EVERGREEN SHRUBS				
JK	21	Juniperus chinensis 'Kallays Compact' KALLAYS COMPACT PFITZER JUNIPER	24" Wide	4' O.C.
IG	18	Ilex glabra 'Shamrock' SHAMROCK INKBERRY	24" Wide	3' O.C.
TM	18	Taxus x media 'Densiformis' DENSE YEW	24" Wide	4' O.C.

Key	Qty	Botanical/Common Name	Size	Remarks
ORNAMENTAL GRASSES				
CK	145	Calamagrostis x acutiflora 'Karl Foerster' FEATHER REED GRASS	#1	30" O.C.
SA	82	Sesleria autumnalis AUTUMN MOOR GRASS	#1	18" O.C.
SH	254	Sporobolus heterolepis PRAIRIE DROPSSEED	#1	24" O.C.
PERENNIALS				
AB	696	Allium 'Summer Beauty' SUMMER BEAUTY ONION	#1	18" O.C.
EC	320	Echinacea 'CBG Cone 2' PIXIE MEADOWBRITE CONEFLOWER	#1	18" O.C.
HH	342	Hemerocallis 'Happy Returns' HAPPY RETURNS DAYLILY	#1	18" O.C.
HR	631	Hemerocallis 'Rosy Returns' ROSY RETURNS DAYLILY	#1	18" O.C.
GROUNDCOVERS				
LS	1061	Liriope spicata CREEPING LILYTURF	#SP4	18" O.C.
MISC. MATERIALS				
	359	SHREDDED HARDWOOD MULCH	C.Y.	
	17,372	SOD	S.Y.	
	9.7	TURF SEED & EROSION CONTROL BLANKET	AC.	



GENERAL LANDSCAPE NOTES

- Contractor shall verify underground utility lines and is responsible for any damage.
- Contractor shall verify all existing conditions in the field prior to construction and shall notify landscape architect of any variance.
- Material quantities shown are for contractors convenience only. The Contractor must verify all material and supply sufficient materials to complete the job per plan.
- The landscape architect reserves the right to inspect trees and shrubs either at place of growth or at site before planting, for compliance with requirements of variety, size and quality.
- Work shall conform to American Standard for Nursery Stock, State of Illinois Horticultural Standards, and Local Municipal requirements.
- Contractor shall secure and pay for all permits, fees, and inspections necessary for the proper execution of this work and comply with all codes applicable to this work.
- See General Conditions and Specifications for landscape work for additional requirements.

REVISIONS

DATE	DESCRIPTION
5.11.2023	CRN2103
	MNW
	GF

L1.1



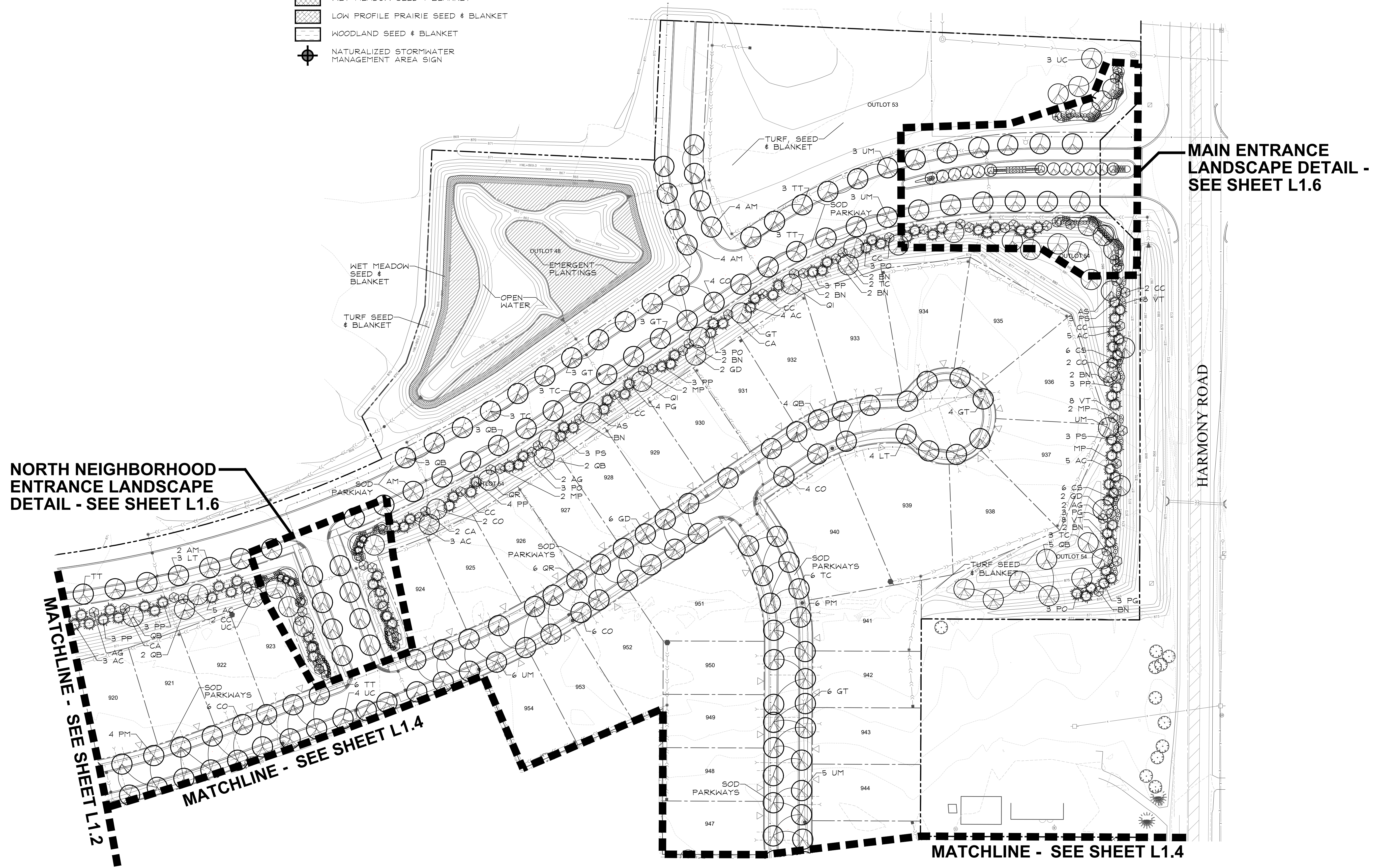


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CIVIL ENGINEER
CEMCON, LTD.
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AURORA, ILLINOIS 60502-9675

NATIVE SEED LEGEND

Key	Description
	EMERGENT SEED & PLUGS
	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	WOODLAND SEED & BLANKET
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



PRAIRIE RIDGE NORTH

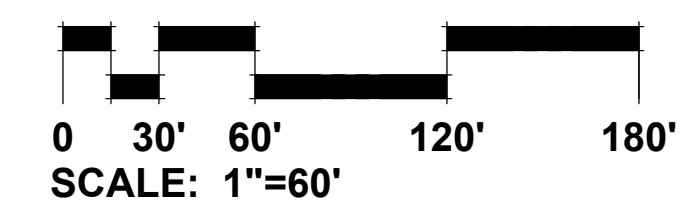
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LANDSCAPE PLAN

REVISIONS

DATE 5.11.2023
PROJECT NO. CRN2103
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L1.3





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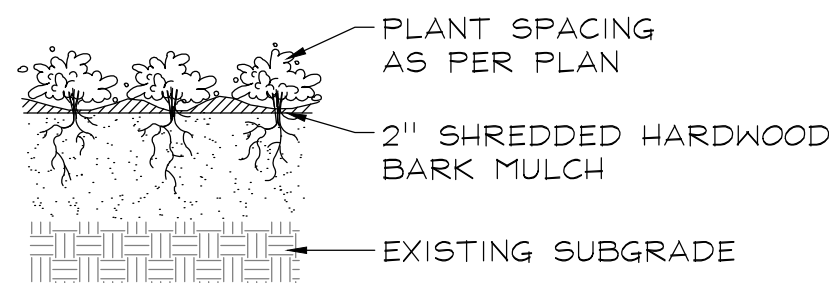
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NEIGHBORHOOD J
HAMPSHIRE, ILLINOIS
LANDSCAPE PLAN

REVISIONS

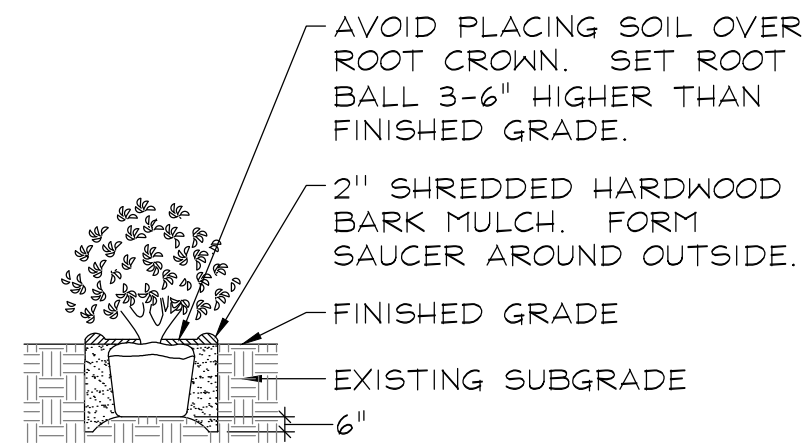
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DRAWN MNW
CHECKED GFB
SHEET NO.

L1.4

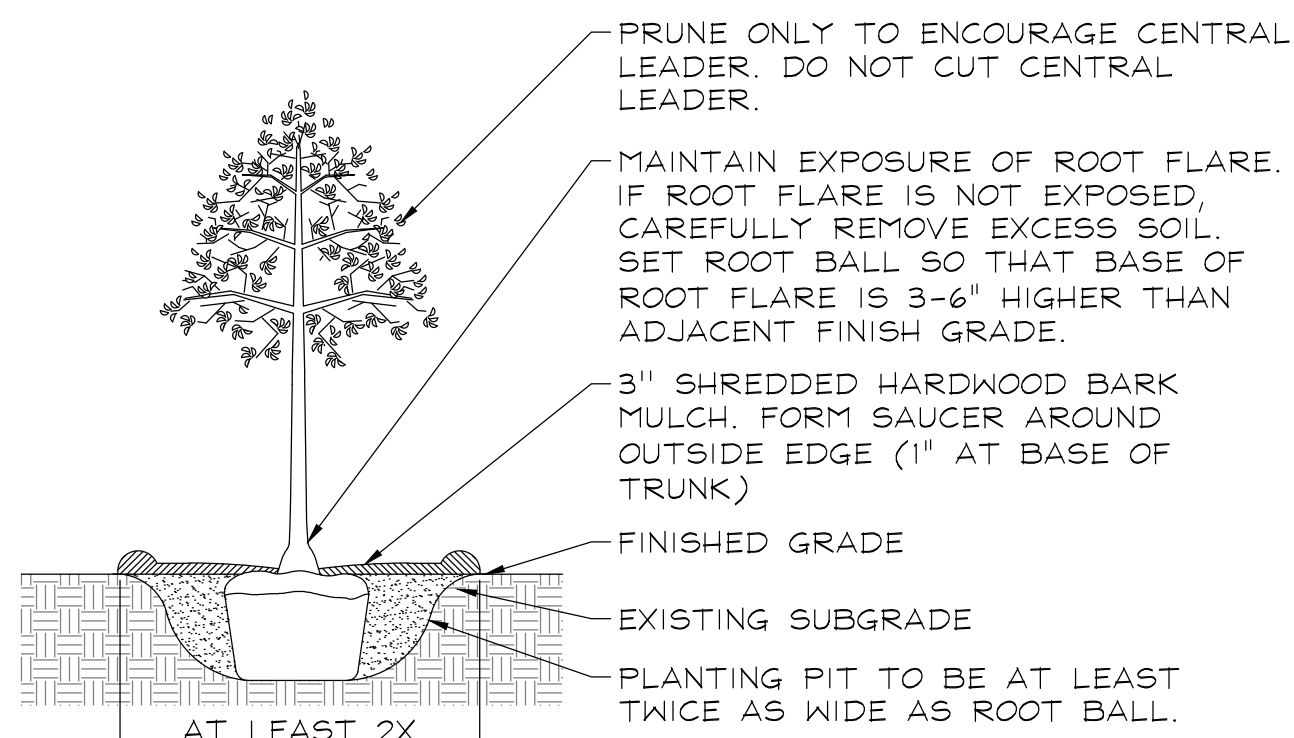
PLANTING DETAILS



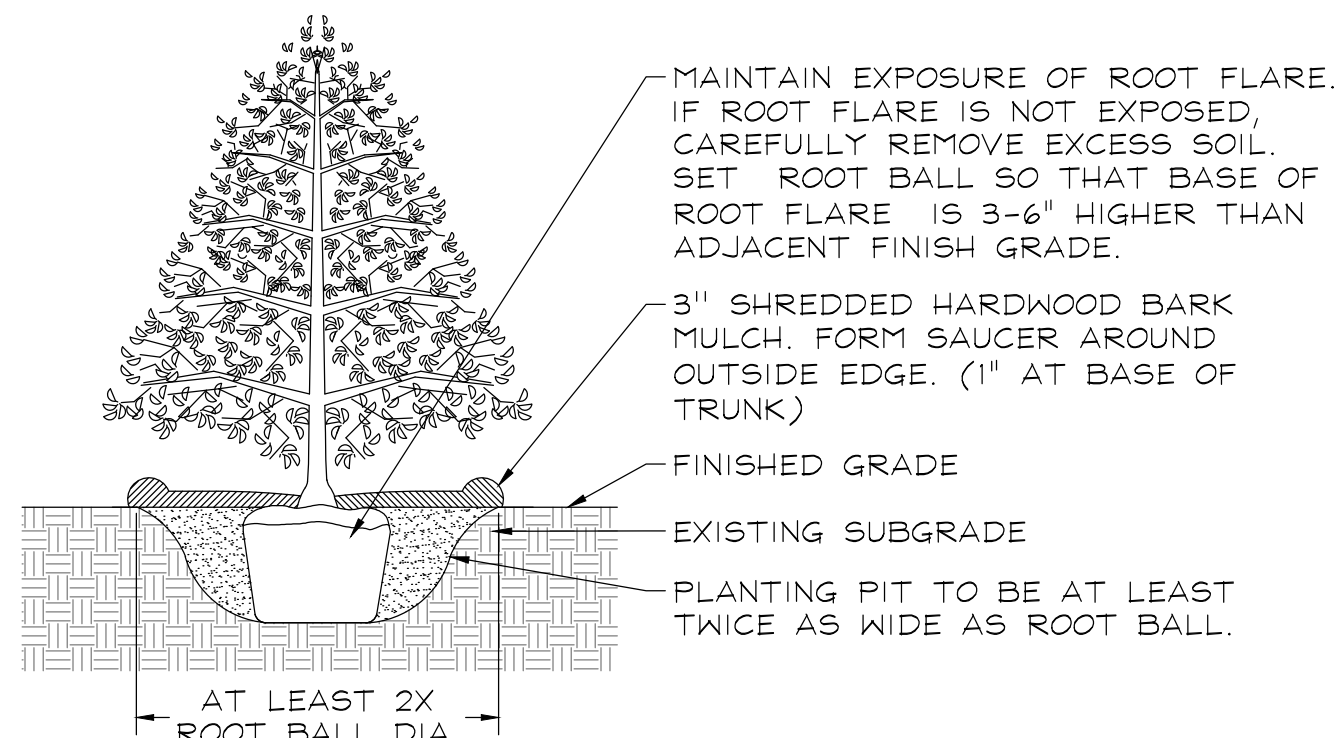
PERENNIALS AND GROUNDCOVERS
NOT TO SCALE



DECIDUOUS AND EVERGREEN SHRUBS
NOT TO SCALE



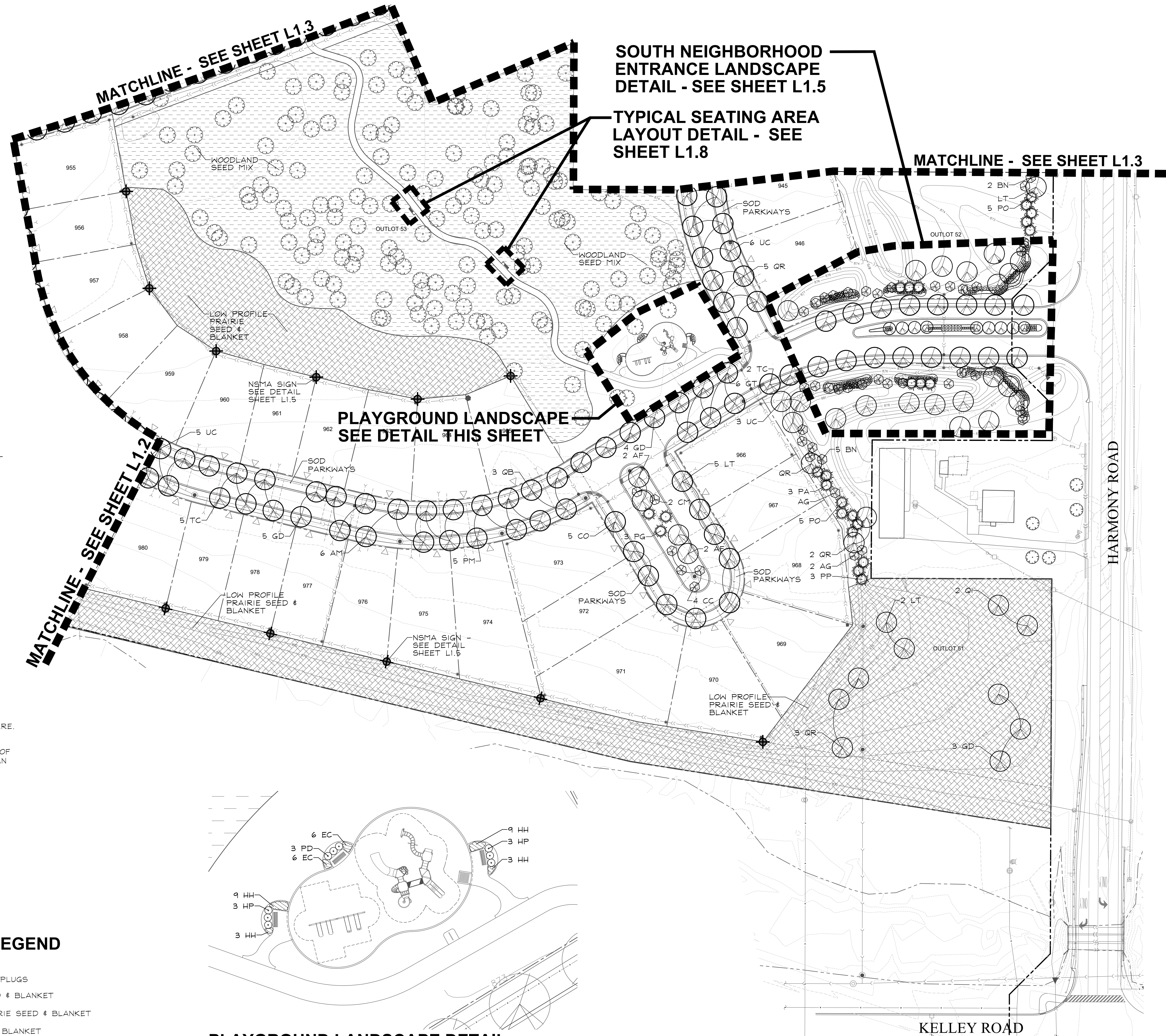
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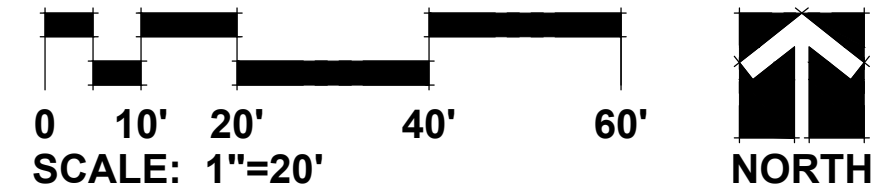
EVERGREEN TREES
NOT TO SCALE

NATIVE SEED LEGEND

Key	Description
	EMERGENT SEED & PLUGS
	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	WOODLAND SEED & BLANKET
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



PLAYGROUND LANDSCAPE DETAIL



Know what's below. Call before you dig.



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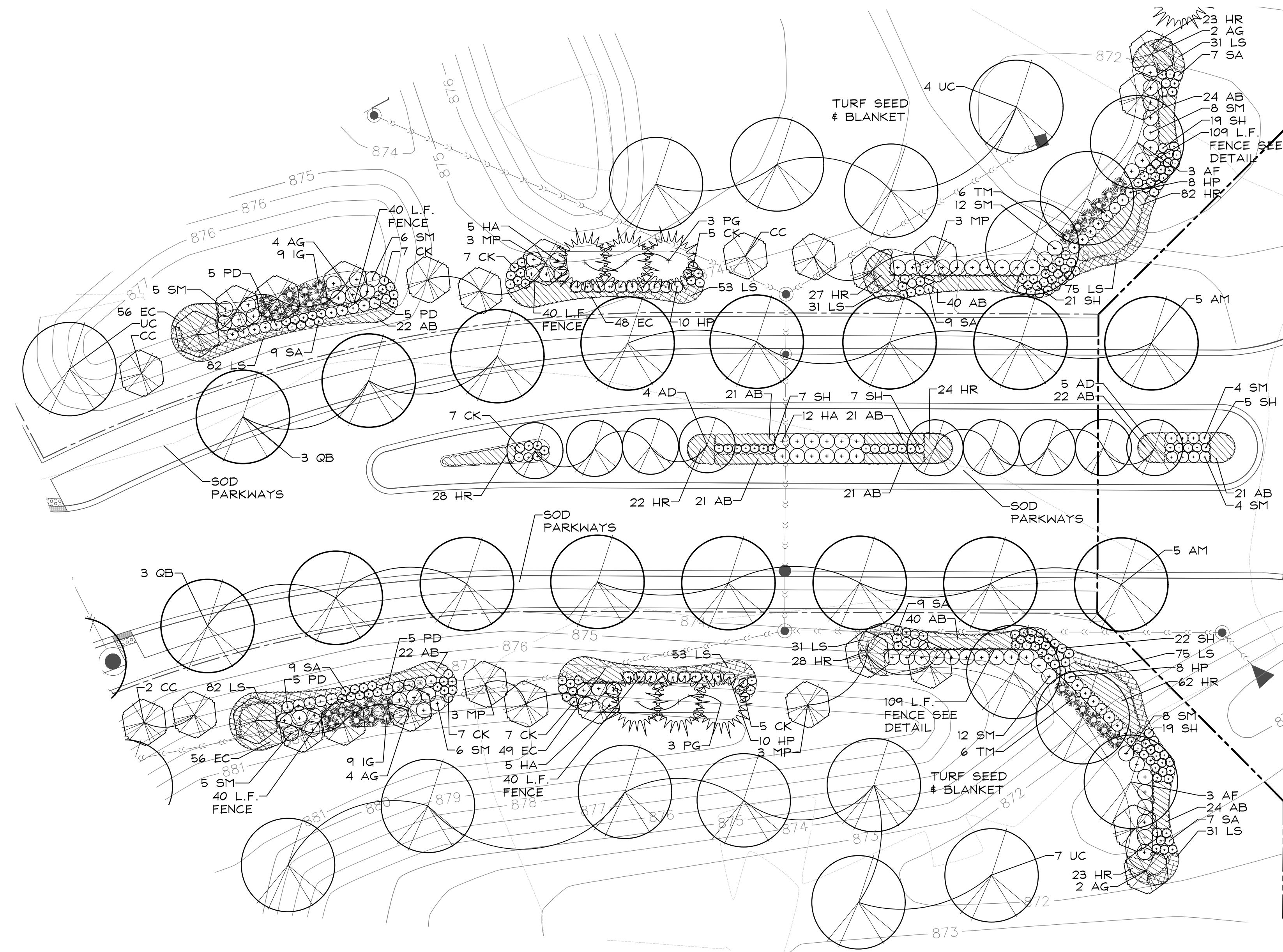
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LANDSCAPE DETAILS

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L1.5

HARMONY ROAD



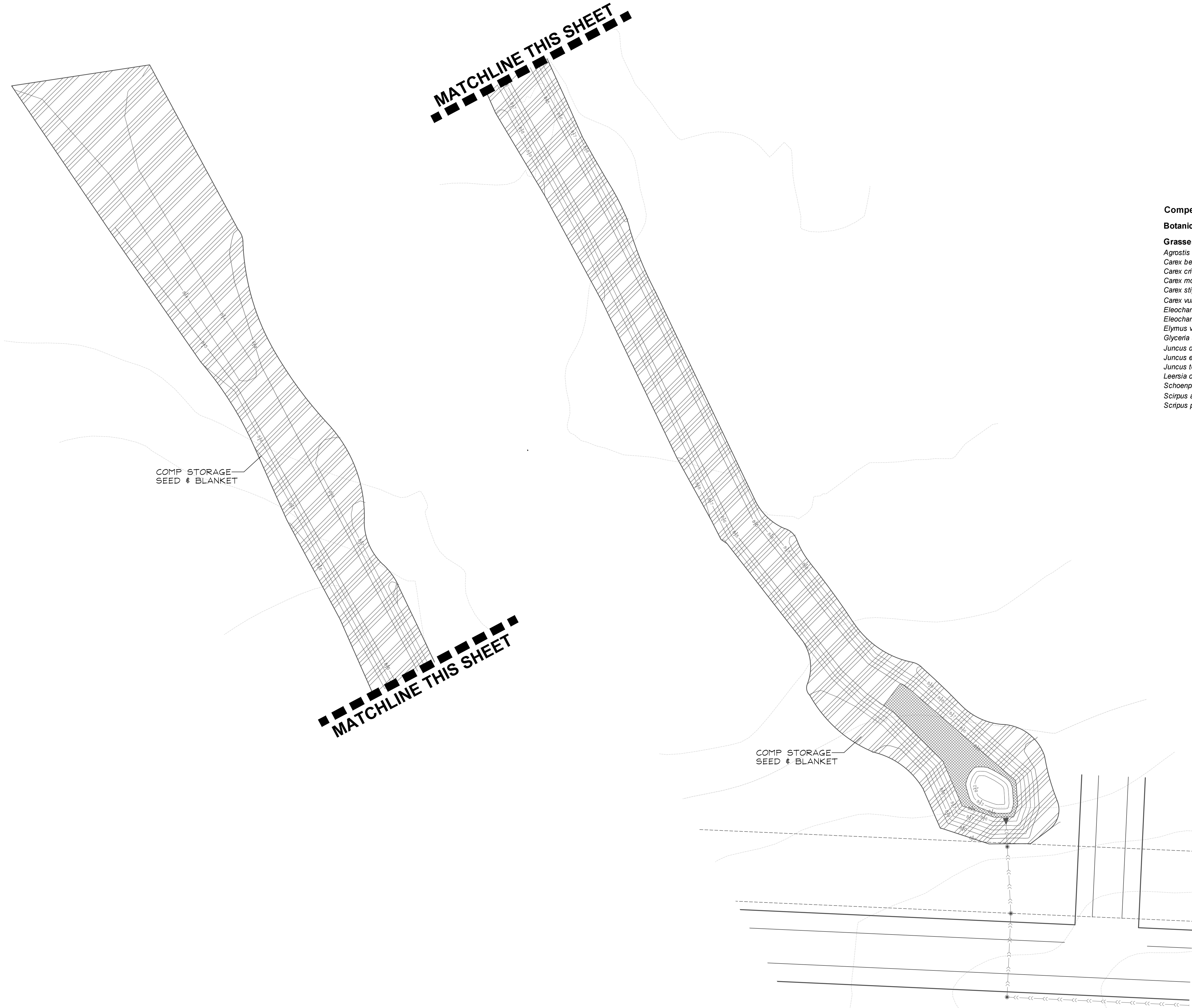


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PRAIRIE RIDGE NORTH
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HAMPSHIRE, ILLINOIS
DOWNSTREAM DITCH SEEDING PLAN



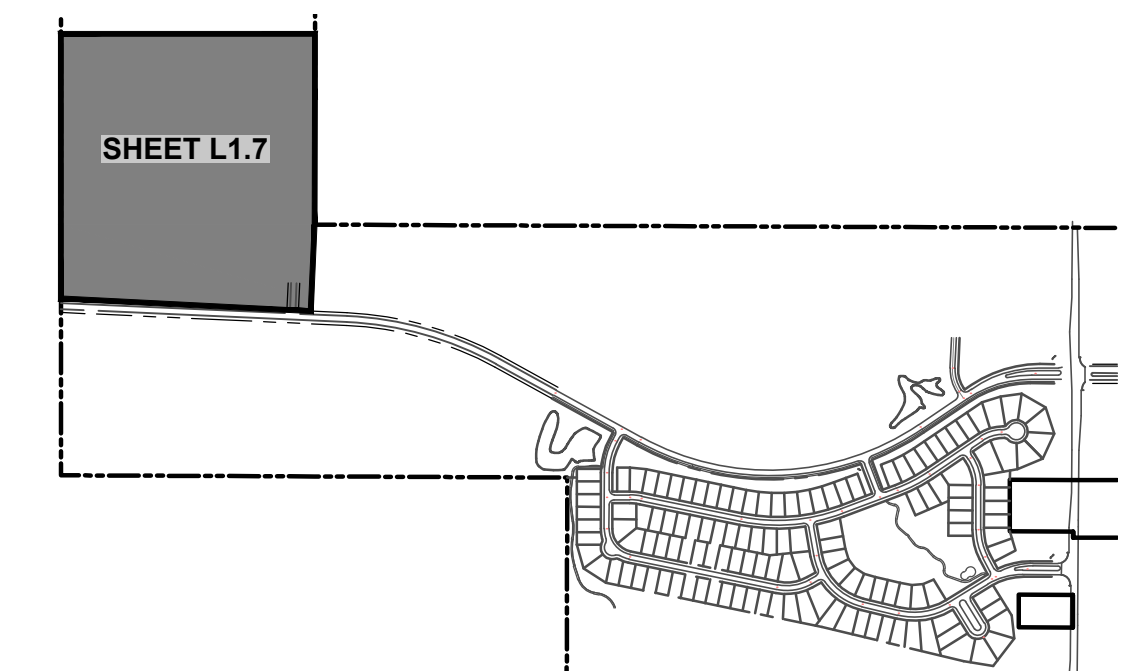
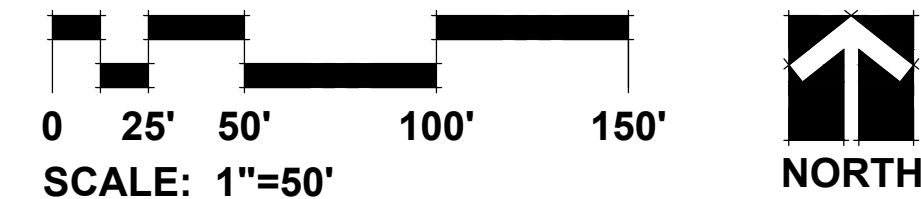
Compensatory Storage Seed Mix

Botanical Name	Common Name	lbs / AC
Grasses		
<i>Agrostis stolonifera</i>	Creeping Bentgrass	2,000
<i>Carex bebbii</i>	Bebb's Oval Sedge	0.125
<i>Carex cristatella</i>	Crested Sedge	0.250
<i>Carex molesta</i>	Field Oval Sedge	0.250
<i>Carex stipata</i>	Common Fox Sedge	0.600
<i>Carex vulpinoidea</i>	Brown Fox Sedge	0.250
<i>Eleocharis erythropoda</i>	Bald Spike Rush	0.250
<i>Eleocharis obtusa</i>	Blunt Spike Rush	0.250
<i>Elymus virginicus</i>	Virginia Wild Rye	3,000
<i>Glyceria striata</i>	Fowl Manna Grass	0.250
<i>Juncus dudleyi</i>	Dudley's Rush	0.025
<i>Juncus effusus</i>	Common Rush	0.025
<i>Juncus torreyi</i>	Torrey's Rush	0.015
<i>Leersia oryzoides</i>	Rice Cutgrass	1,000
<i>Schoenoplectus tabernaemontani</i>	Great Bulrush	0.125
<i>Scirpus atrovirens</i>	Dark Green Rush	0.600
<i>Scirpus pendulus</i>	Red Bulrush	0.030
Total Grasses		9,045

NATIVE SEED LEGEND

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	LOW PROFILE PRAIRIE SEED & BLANKET
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	COMP STORAGE SEED & BLANKET
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN

DOWNSTREAM DITCH SEEDING PLAN



KEY MAP
SCALE: 1"=1000'



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L1.7



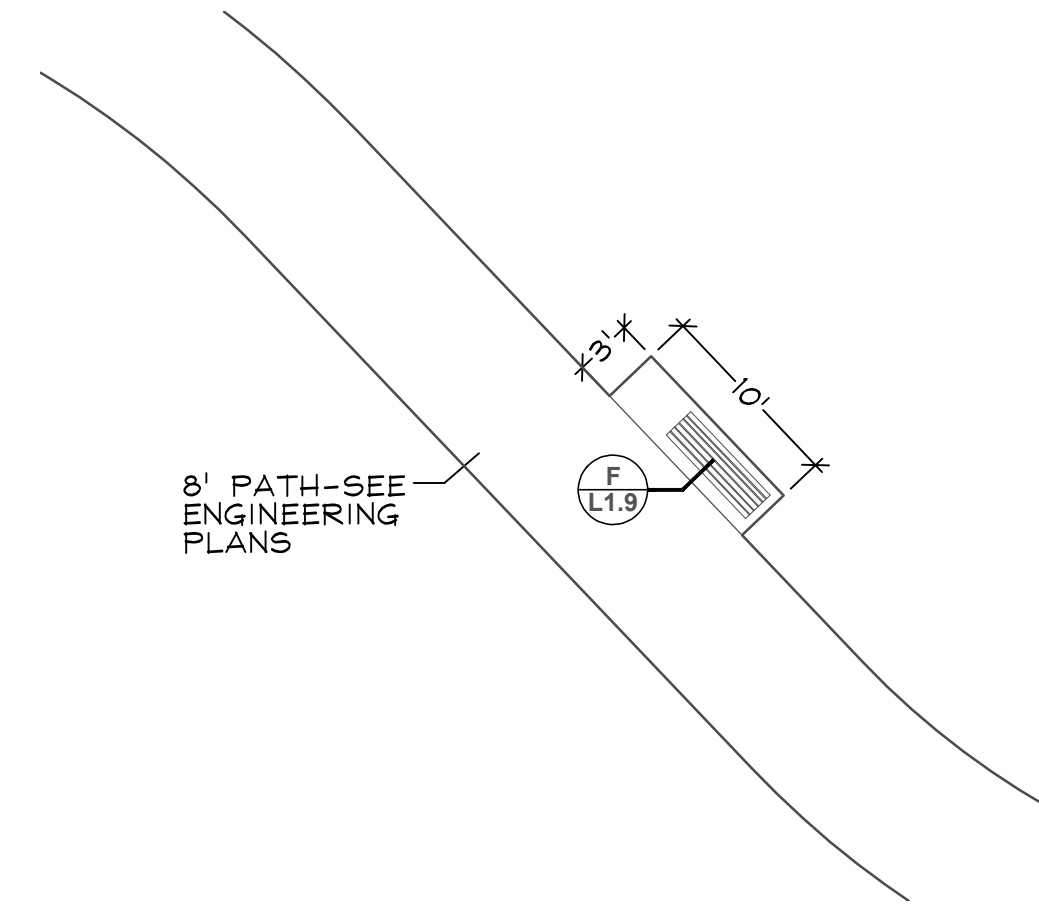
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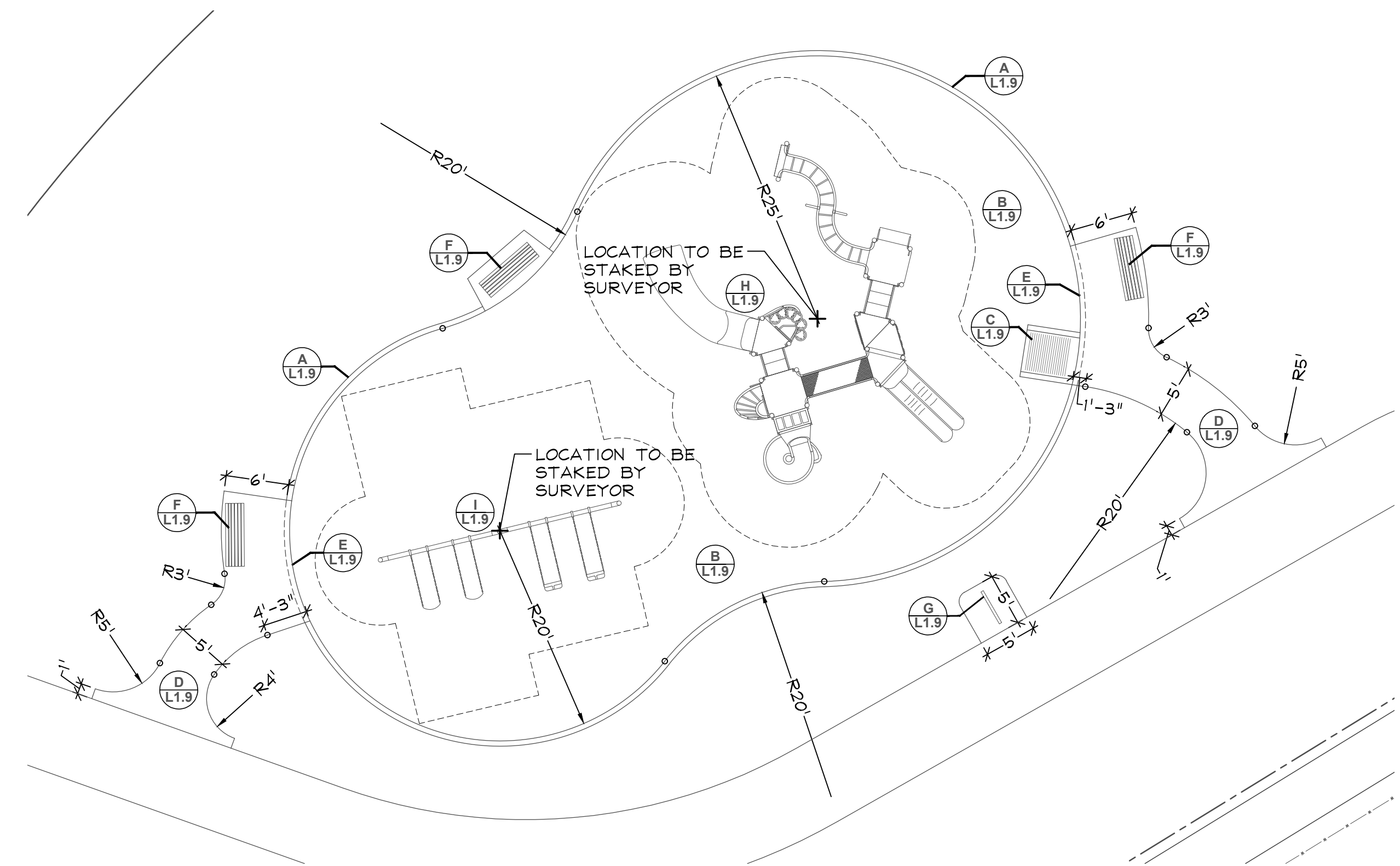
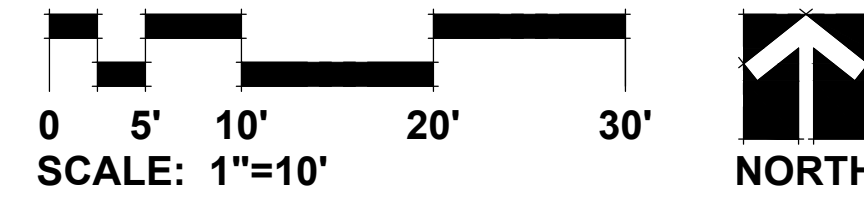
PRAIRIE RIDGE NORTH
 NEIGHBORHOOD J
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AMENITY DETAILS

PLAY LOT GENERAL NOTES:

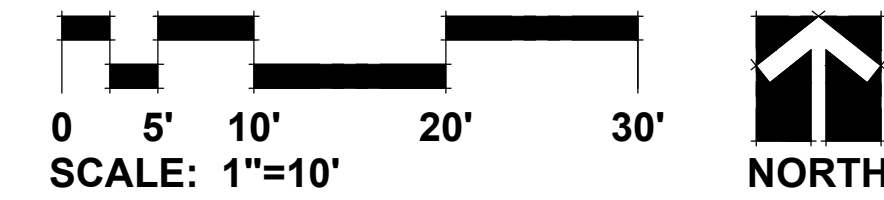
1. CONCRETE WALK. SCORE WALK IN 5' MODULES OR AS SHOWN AND PROVIDE 1/2" EXPANSION JOINTS AT 30' INTERVALS OR AS SHOWN.
2. CONCRETE WALK. EXCAVATE TO SUBGRADES INDICATED AND INSTALL NEW CONC. PITCH WALKWAY AT A MIN. 2% IN THE DIRECTION OF THE DRAINAGE PATTERN SHOWN. BACKFILL WALK WITH TOPSOIL & BLEND INTO SURROUNDING GRADE.
3. ALL CONCRETE CURVES SHALL BE SMOOTH AND CONTINUOUS AS SHOWN IN THE DRAWINGS. SHARP BENDS OR KINKS IN THE PAVEMENT SHALL BE REMOVED OR REPLACED AT NO ADDITIONAL COST TO THE OWNER.
4. DASHED LINE AROUND APPARATUS COMPONENTS AND INDEPENDENT PLAY COMPONENTS REPRESENTS THE MINIMUM REQUIRED SAFETY ZONE (USE ZONE) CLEARANCE OF 6'-0" UNLESS OTHERWISE NOTED.
5. THE REQUIRED USE ZONE IN FRONT OF ALL SLIDE EXIT CHUTES SHALL EXTEND A MINIMUM DISTANCE OF THE HEIGHT OF THE SLIDE (ABOVE THE PLAYGROUND SURFACE) + 4'-0".
6. FOR PLAY APPARATUS CLUSTERS AND INDEPENDENT PLAY COMPONENTS, SEE THE APPARATUS SCHEDULE FOR ITEM DESCRIPTIONS.
7. CONTRACTOR SHALL VERIFY ALL UNDERGROUND UTILITY LINES AND IS RESPONSIBLE FOR ANY DAMAGE.
8. CONTRACTOR SHALL SURVEY AND LAYOUT SIDEWALK AND CURB.
9. CONTRACTOR SHALL INSTALL TEMPORARY PROTECTION FENCING WHILE UNDER CONSTRUCTION.
10. CONTRACTOR SHALL GRADE AND EXCAVATE AREAS NECESSARY TO INSTALL THE HARDSCAPE AND PLAY EQUIPMENT AS DETAILED.
11. CONTRACTOR SHALL GUARANTEE ALL CONCRETE FOR TWO YEARS.
12. CONTRACTOR TO VERIFY POSITIVE DRAINAGE IN ALL AREAS WITHIN LIMITS OF WORK.



TYPICAL SEATING AREA DETAIL



PLAYGROUND LAYOUT DETAIL



SITE FURNISHINGS SCHEDULE

KEY	ITEM	MODEL	MANUFACTURER	QUANTITY	COMMENTS
A L1.9	CONCRETE CURB			186 L.F.	
B L1.9	ENGINEERED WOOD FIBER SURFACING		FIBAR	3,094 S.F.	
C L1.9	CONCRETE RAMP			1	
D L1.9	CONCRETE WALK & BENCH PADS			455 S.F.	
E L1.9	THICKENED EDGE			26 L.F.	
F L1.9	BENCH	165	DUMOR	5	SURFACE MOUNTED COLOR: BLACK
G L1.9	BIKE RACK	293	DUMOR	1	SURFACE MOUNTED COLOR: BLACK

PLAY LOT APPARATUS SCHEDULE

NOTE: INSTALL PER MANUFACTURER'S SPECIFICATION.

KEY	ITEM	MANUFACTURER	COMMENTS
H L1.9	PLAY STRUCTURE	LANDSCAPE STRUCTURES	COLOR PALETTE CF
I L1.9	SWING SET	LANDSCAPE STRUCTURES	COLOR PALETTE CF

REVISIONS

DATE: 5.11.2023
 PROJECT NO.: CRN2103
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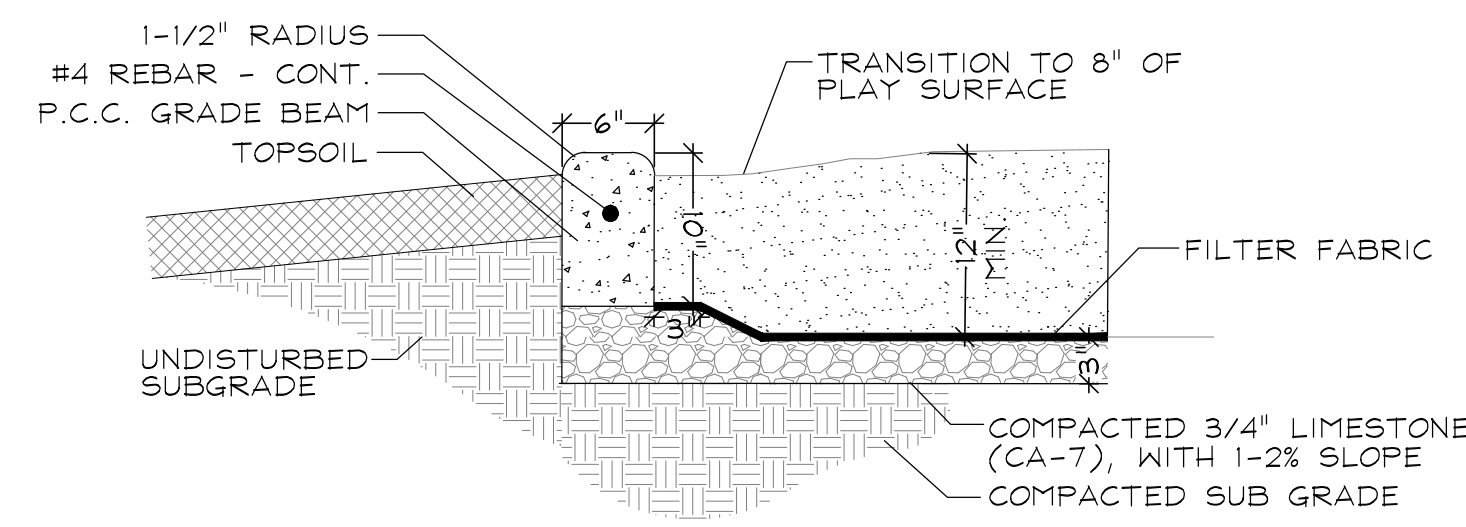
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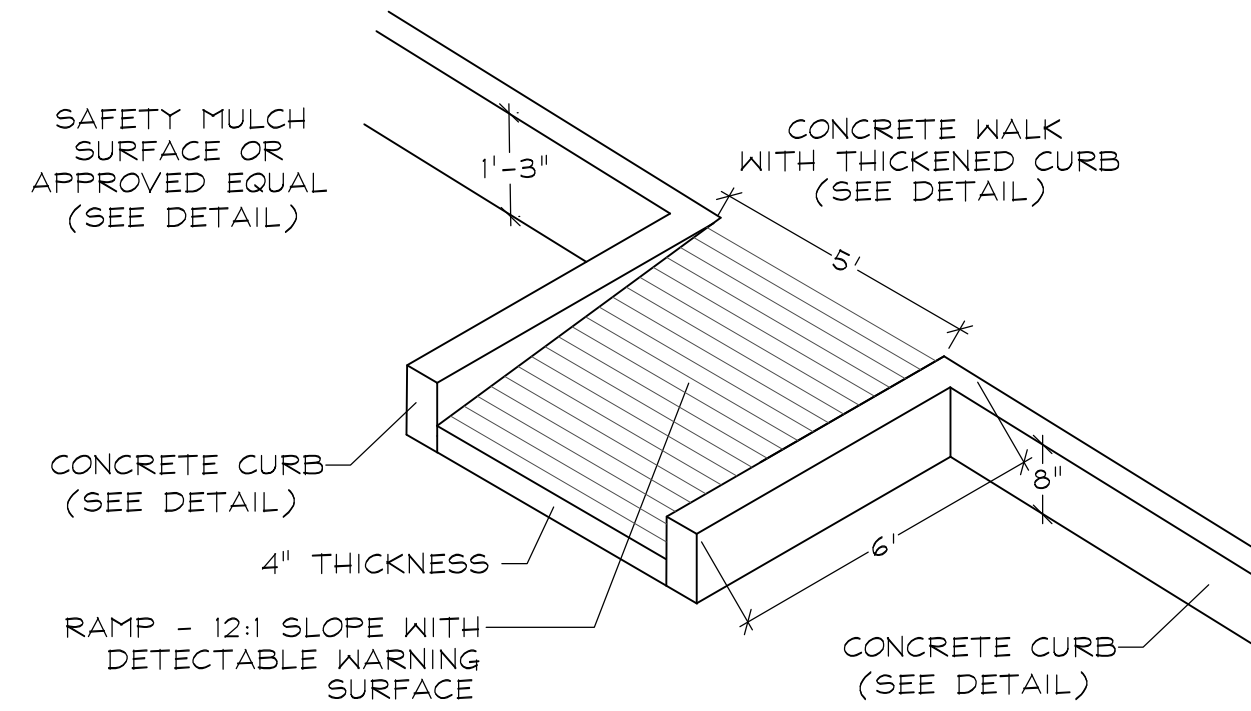
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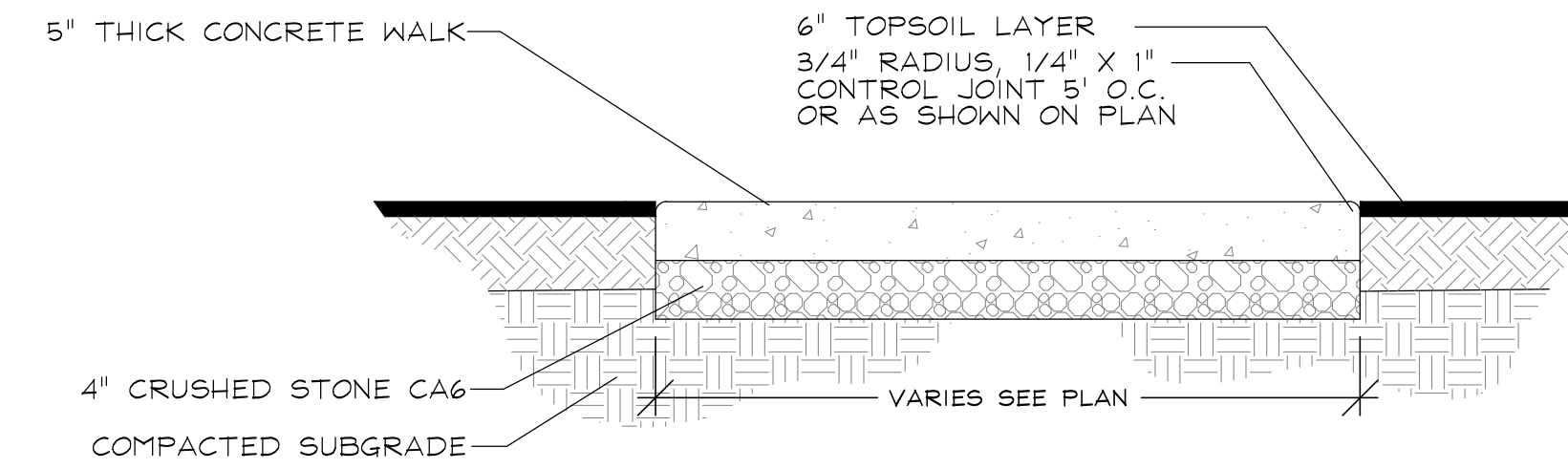
PRAIRIE RIDGE NORTH
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AMENITY DETAILS



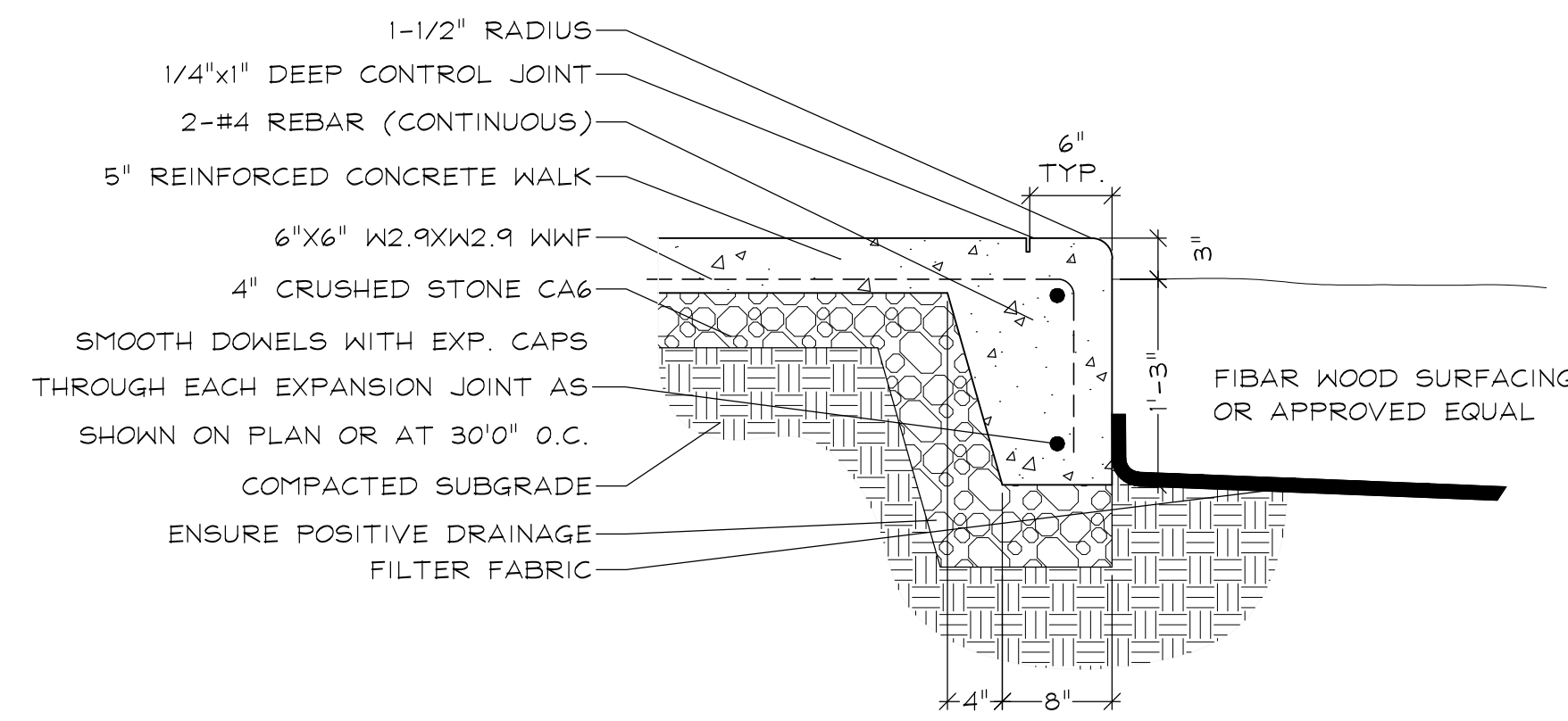
A **L1.9** **CONCRETE CURB AND SURFACING DETAIL**
 NOT TO SCALE



C **L1.9** **RAMP DETAIL**
 NOT TO SCALE

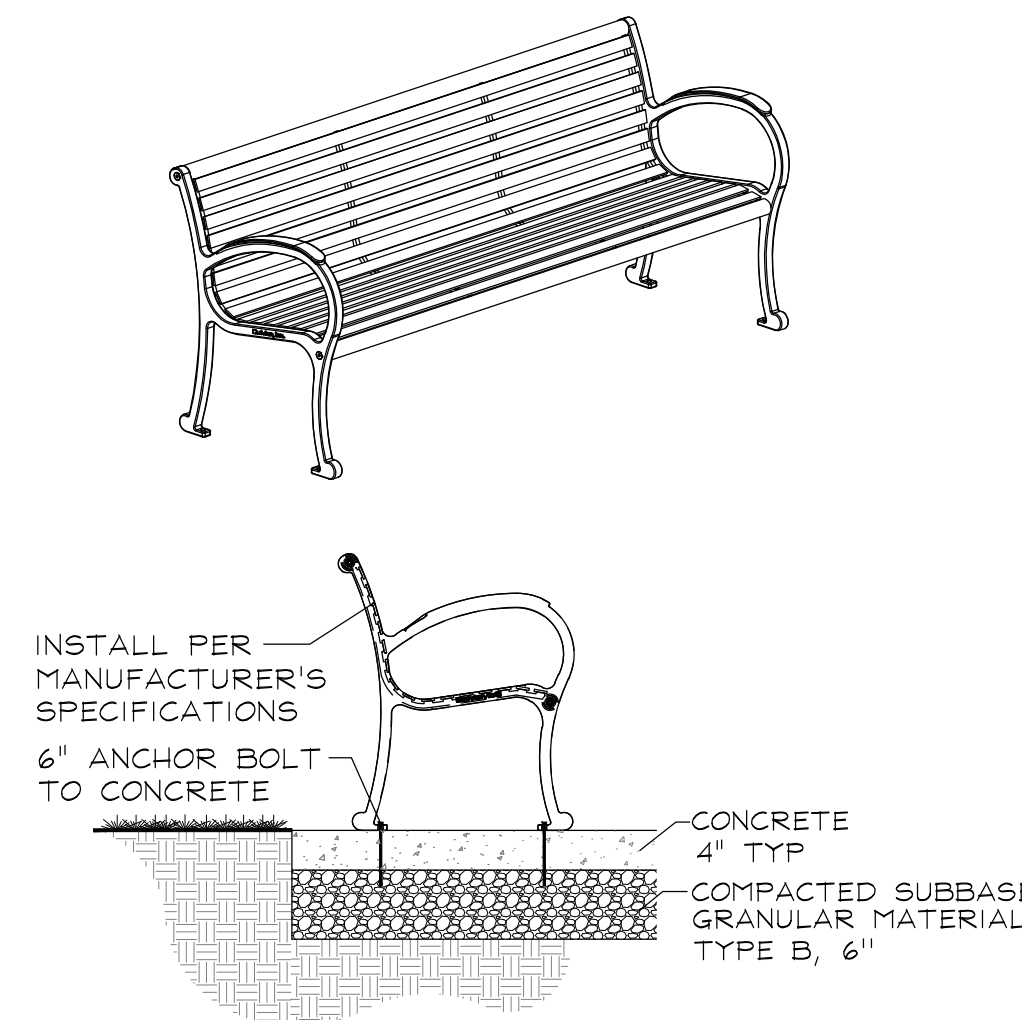


D **L1.9** **CONCRETE WALK DETAIL**
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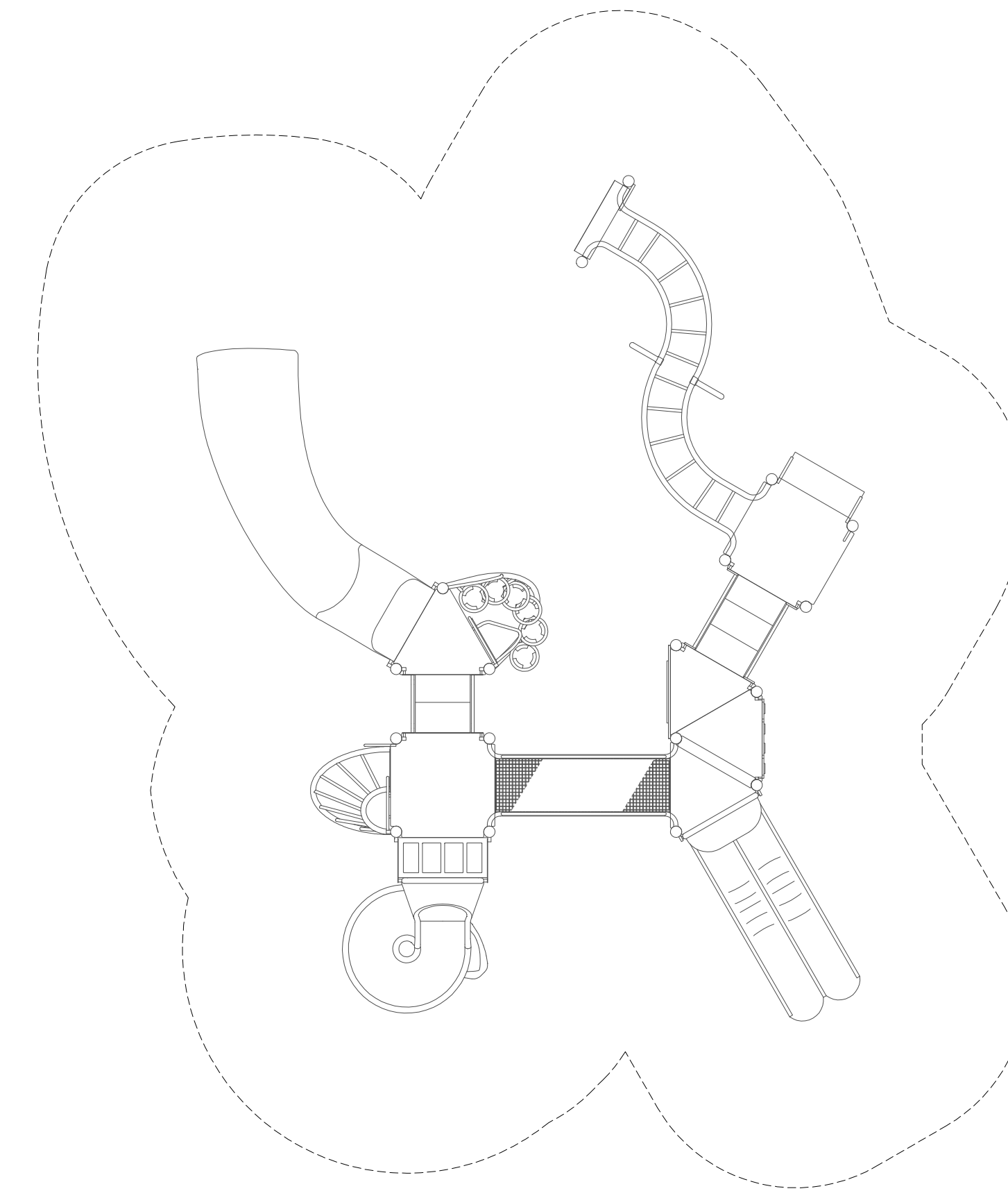


NOTE: THICKENED EDGE TO BE USED ADJACENT TO ALL PLAY AREAS

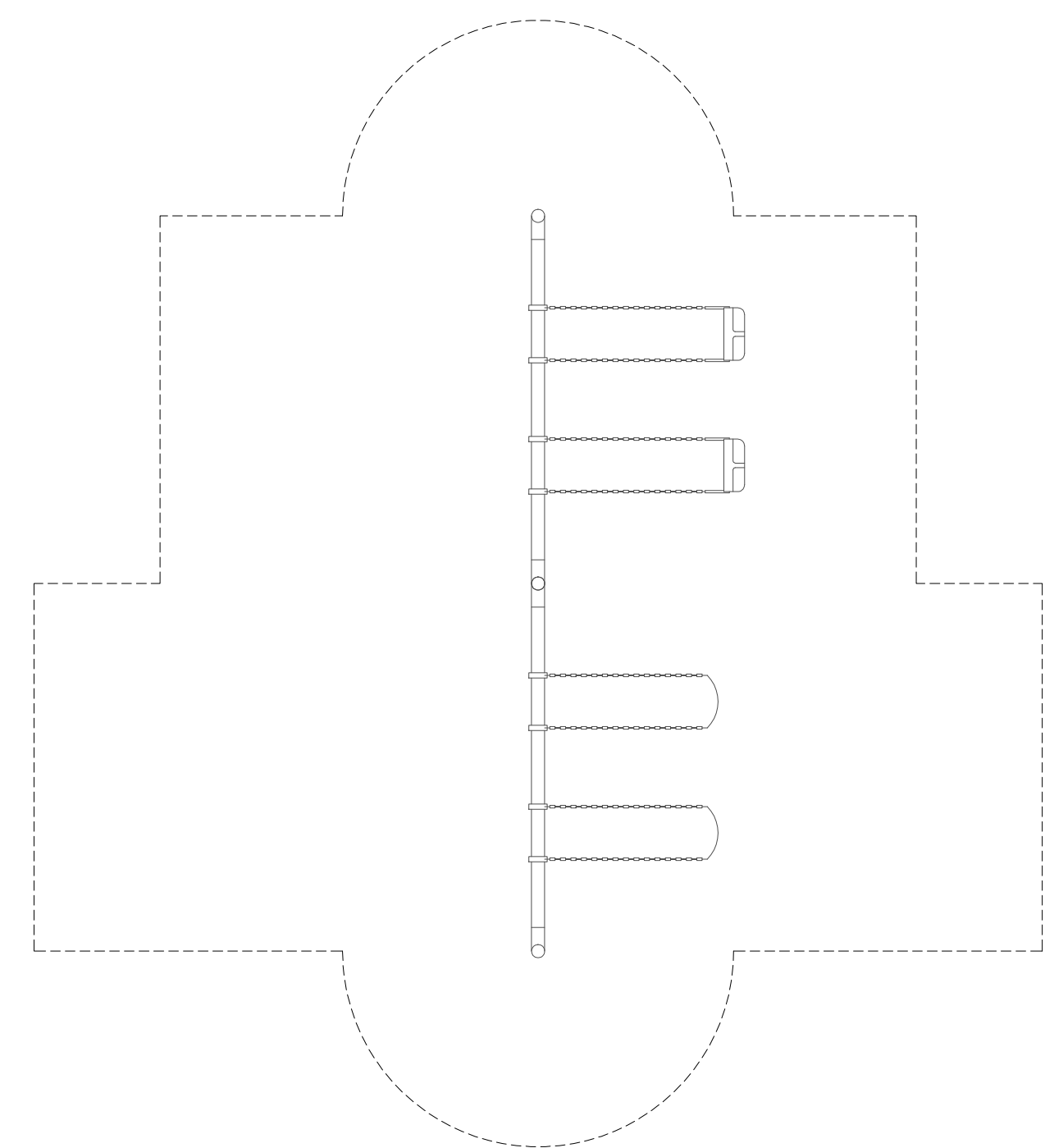
E **L1.9** **THICKENED EDGE DETAIL**
 NOT TO SCALE



F **L1.9** **BENCH DETAIL**
 NOT TO SCALE



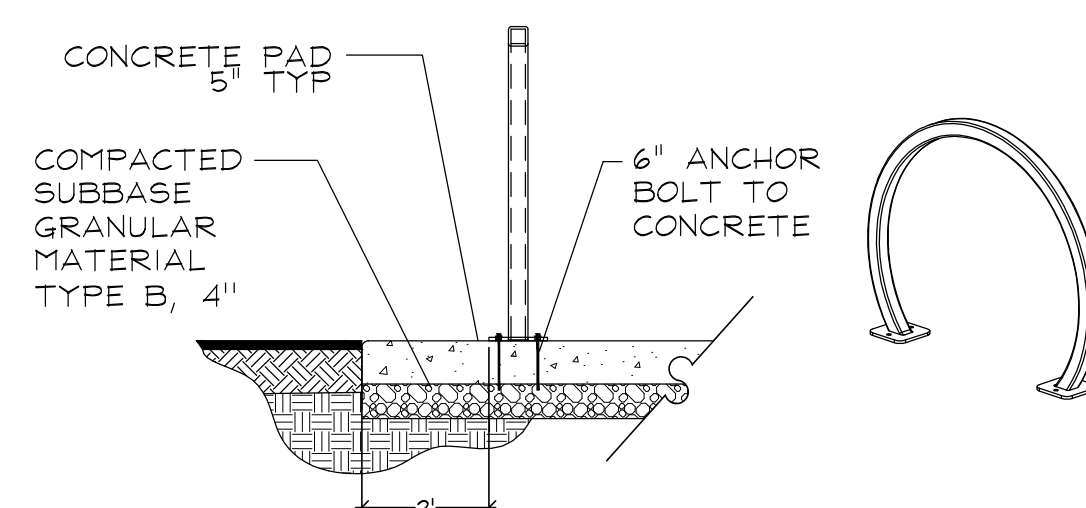
H **L1.9** **2-12 YRS PLAY STRUCTURE DETAIL**
 NOT TO SCALE



I **L1.9** **SWING SET DETAIL**
 NOT TO SCALE

NOTE: BIKE RACK TO BE DUMOR 293 SERIES OR APPROVED EQUAL, COLOR: BLACK

INSTALL PER MANUFACTURER'S SPECIFICATIONS



G **L1.9** **BIKE RACK DETAIL**
 NOT TO SCALE

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L1.9



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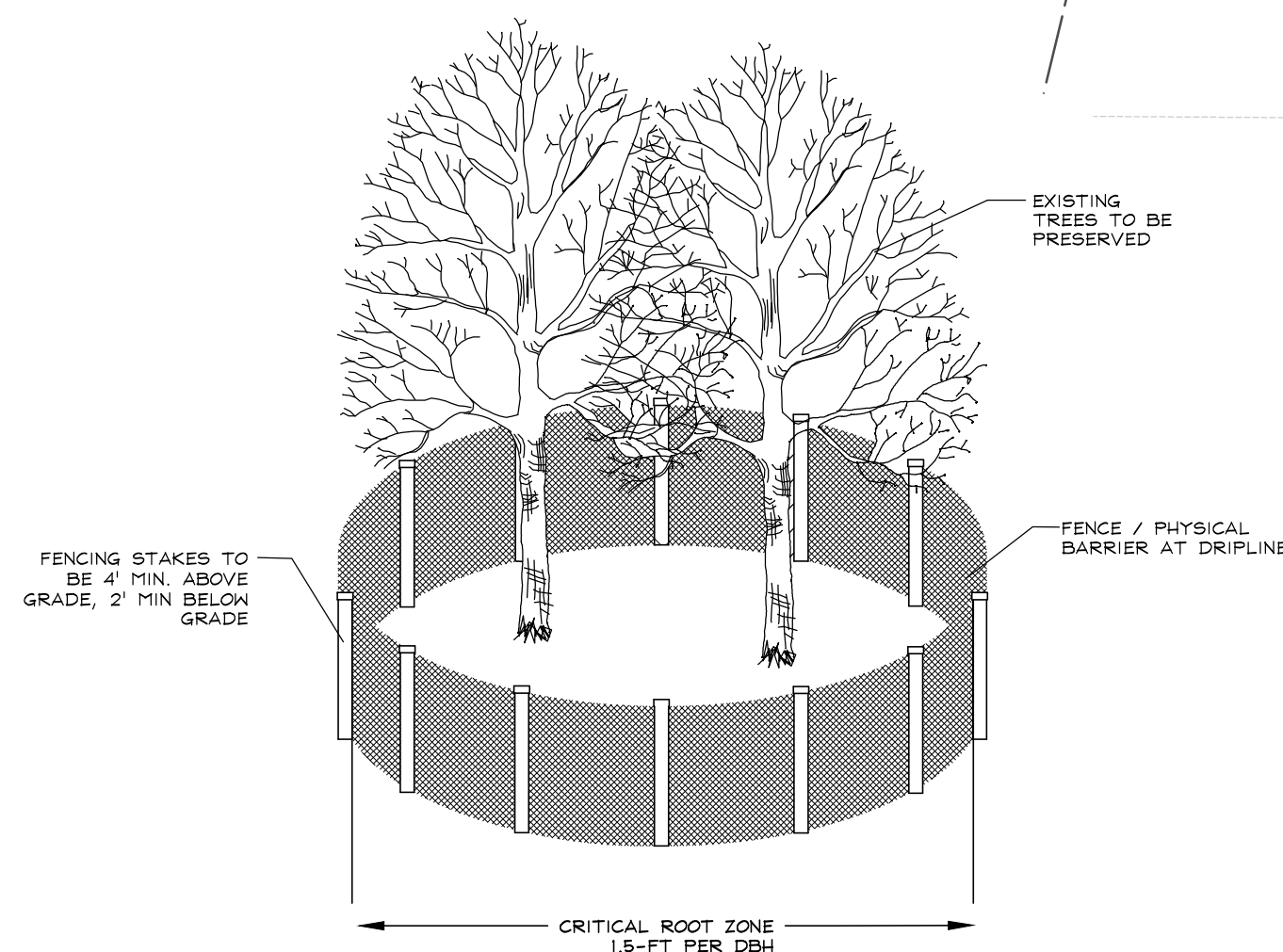
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PRAIRIE RIDGE NORTH
NEIGHBORHOOD J
HAMPSHIRE, ILLINOIS
TREE PRESERVATION PLAN



TREE PRESERVATION NOTES

- 48" high snow fence or wood barriers shall extend to the dripline of the tree or tree mass whenever possible, shall be installed before construction begins, and should not be removed until the completion of construction.
- Activities within the tree protection are not permitted, including staging of materials, parking, pedestrian access, etc.
- All accidental damage to existing trees that are to be preserved shall be promptly treated as required in accordance with recognized horticultural practices and the instructions of the professional Arborist, Landscape Architect or Horticulturist.
- Broken or badly bruised branches shall be removed with a clean cut. If recommended by the professional Arborist, Landscape Architect or Horticulturist.
- Care shall be exercised by the contractors to protect all overhead limbs and branches from damage by contact with material, machinery or equipment and by damage from engine exhaust.
- Contractors shall protect trees and vegetation against spills or discharge of fuels, lubricating oils, hydraulic fluids, anti-freeze and coolants, calcium chloride, lime and all other similar hydrocarbons, organic chemicals, and other materials which can be harmful.
- When underground utilities are proposed within 5' of a preserved tree trunk, they must be augered if possible.



TREE PRESERVATION DETAIL
(NOT TO SCALE)
SEE NOTES

LEGEND

- TREE TO BE PRESERVED
- TREE TO BE REMOVED

REVISIONS

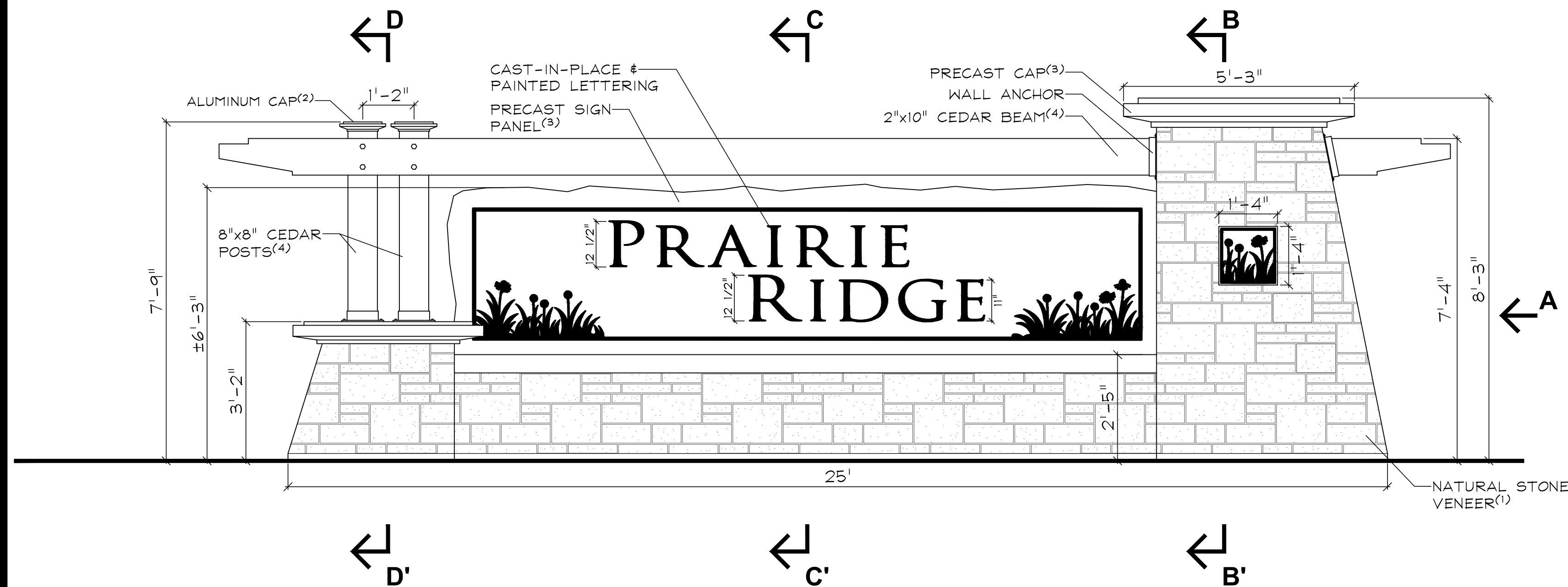
DATE 5.11.2023
PROJECT NO. CRN2103
DRAWN MNW
CHECKED GFB
SHEET NO.



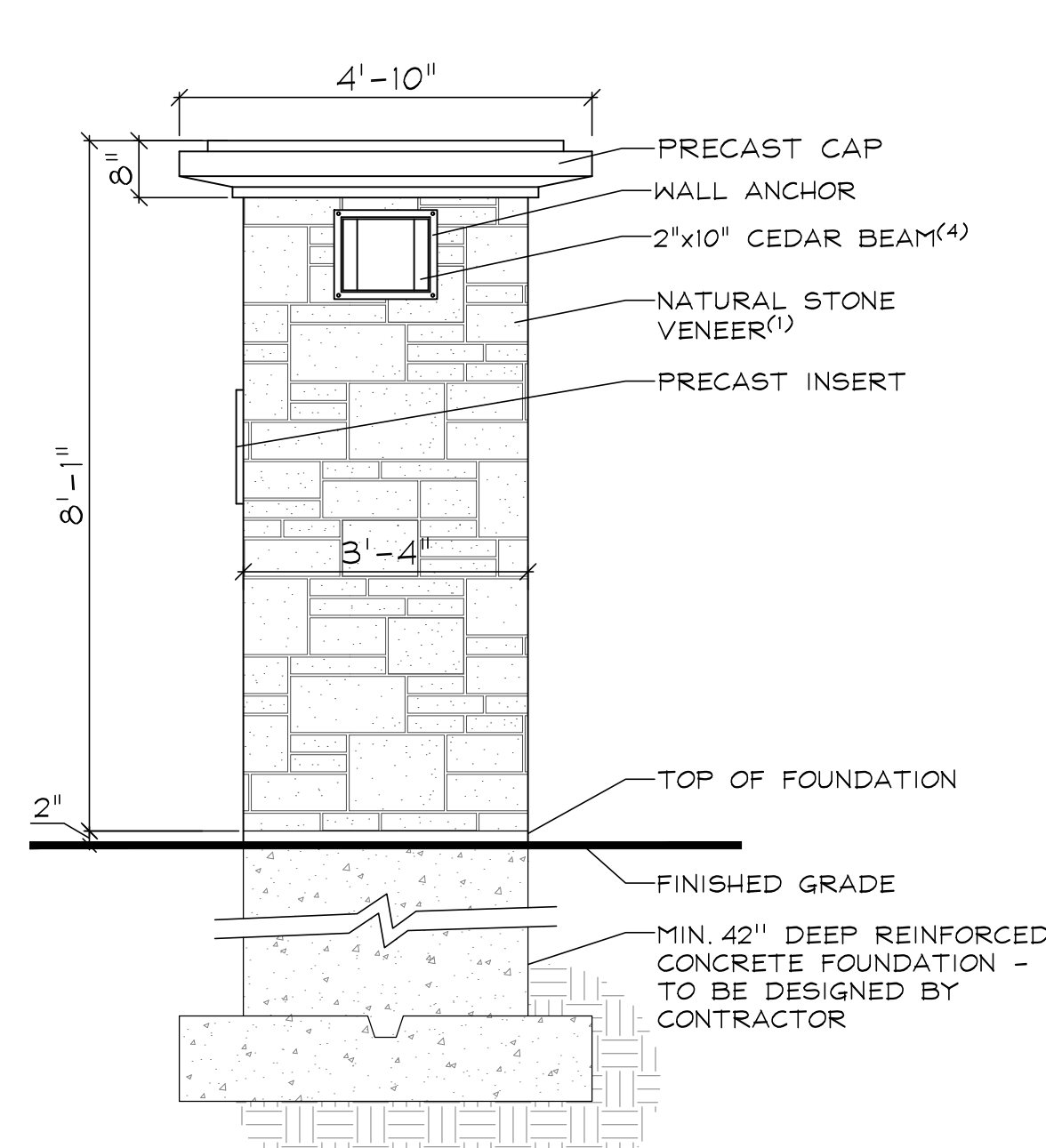
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TagNumber	Species	Common Name	DBH	Condition	Structure	Health	Action
3104	Morus alba	White Mulberry	10, 8, 8, 5, 5	5 - Poor	V-shaped joint Multi Leader	20% dead wood cavity	Remove
3105	Quercus macrocarpa	Bur Oak	42	2 - Good			Remove
3106	Prunus serotina	Black Cherry	15	3 - Fair	V-shaped joint	10% dead wood	Remove
3107	Quercus macrocarpa	Bur Oak	38	2 - Good	Unbalanced	10% dead wood	Remove
3108	Morus alba	White Mulberry	8, 7	5 - Poor	V-shaped joint	cavity	Remove
3109	Quercus macrocarpa	Bur Oak	45	2 - Good	Unbalanced	10% dead wood	Remove
3110	Morus alba	White Mulberry	28, 14	5 - Poor	V-shaped joint Double Leader	20% dead wood cavity	Remove
3111	Quercus macrocarpa	Bur Oak	29	2 - Good	Unbalanced Broken limb	20% dead wood	Remove
3112	Quercus macrocarpa	Bur Oak	29	6 - Dead			Remove
3113	Quercus macrocarpa	Bur Oak	20	5 - Poor	Crown Lean Broken limb	30% dead wood	Remove
3114	Quercus macrocarpa	Bur Oak	32	3 - Fair	V-shaped joint Crown Lean	20% dead wood	Remove
3115	Quercus macrocarpa	Bur Oak	30	2 - Good			Remove
3116	Quercus macrocarpa	Bur Oak	36	2 - Good			Remove
3117	Quercus macrocarpa	Bur Oak	23	5 - Poor	Unbalanced Crown Lean	30% dead wood	Remove
3118	Quercus macrocarpa	Bur Oak	30	3 - Fair	Crown Lean		Remove
3119	Morus alba	White Mulberry	13	5 - Poor	Double Leader Lean	Fungus Wood rot	Remove
3120	Quercus macrocarpa	Bur Oak	42	2 - Good			Remove
3121	Quercus macrocarpa	Bur Oak	29	2 - Good			Remove
3122	Quercus macrocarpa	Bur Oak	18	5 - Poor	Unbalanced Crown Lean	30% dead wood	Remove
3123	Quercus macrocarpa	Bur Oak	30	3 - Fair	Broken limb	30% dead wood	Remove
3124	Quercus macrocarpa	Bur Oak	20	3 - Fair	Crown Lean	20% dead wood	Remove
3125	Quercus macrocarpa	Bur Oak	26	2 - Good			Remove
3126	Quercus macrocarpa	Bur Oak	20	6 - Dead	Broken/fallen		Remove
3127	Morus alba	White Mulberry	8, 7, 5	5 - Poor	V-shaped joint	>50% dead wood Fungus Wood rot	Remove
3128	Morus alba	White Mulberry	12, 10, 5	4 - Fair/Poor		40% dead wood Wood rot	Remove
3129	Morus alba	White Mulberry	19	4 - Fair/Poor	Lean Unbalanced	30% dead wood	Remove
3130	Quercus macrocarpa	Bur Oak	28	3 - Fair	Unbalanced	10% dead wood	Remove
3131	Quercus macrocarpa	Bur Oak	30	3 - Fair	Broken limb Broken limb	40% dead wood	Remove
3132	Quercus macrocarpa	Bur Oak	34	6 - Dead	Broken/fallen		Remove
3133	Quercus macrocarpa	Bur Oak	26	3 - Fair	Lean	10% dead wood	Remove
3134	Quercus macrocarpa	Bur Oak	20	2 - Good		10% dead wood	Remove
3135	Quercus macrocarpa	Bur Oak	32	5 - Poor		40% dead wood Fungus	Remove
3136	Quercus macrocarpa	Bur Oak	37	2 - Good	Unbalanced		Remove
3137	Morus alba	White Mulberry	12, 10	5 - Poor	V-shaped joint Multi Leader	20% dead wood	Remove
3138	Quercus macrocarpa	Bur Oak	32, 28	2 - Good	V-shaped joint		Remove
3139	Juglans nigra	Black Walnut	14, 12	3 - Fair	V-shaped joint		Remove
3140	Morus alba	White Mulberry	10, 10	5 - Poor	V-shaped joint Multi Leader	20% dead wood	Remove
3141	Morus alba	White Mulberry	12, 10	5 - Poor	V-shaped joint Multi Leader	10% dead wood	Remove
3142	Quercus macrocarpa	Bur Oak	21	4 - Fair/Poor	Crown Lean	trunk scar	Remove
3143	Quercus macrocarpa	Bur Oak	32	4 - Fair/Poor	Unbalanced Crown Lean		Remove
3144	Quercus macrocarpa	Bur Oak	24	3 - Fair	Crown Lean		Remove
3145	Quercus macrocarpa	Bur Oak	30	3 - Fair	Unbalanced	10% dead wood	Remove
3146	Quercus macrocarpa	Bur Oak	24	4 - Fair/Poor	Unbalanced Crown Lean	20% dead wood	Remove
3147	Quercus macrocarpa	Bur Oak	38	5 - Poor		Hollow Trunk scar, epicormic growth	Remove
3148	Quercus macrocarpa	Bur Oak	25	6 - Dead			Remove
3149	Quercus macrocarpa	Bur Oak	26	3 - Fair		20% dead wood	Remove
3150	Quercus macrocarpa	Bur Oak	32	3 - Fair	Crown Lean		Remove
3151	Quercus macrocarpa	Bur Oak	20	2 - Good	Crown Lean		Remove
3152	Quercus macrocarpa	Bur Oak	20	6 - Dead	Broken/fallen		Remove
3153	Quercus macrocarpa	Bur Oak	30	5 - Poor	Crown Lean Broken limb	Cavity	Remove
3154	Quercus macrocarpa	Bur Oak	60	4 - Fair/Poor	V-shaped joint Double Leader Crown Lean		Remove
3155	Quercus macrocarpa	Bur Oak	24	2 - Good	Crown Lean		Remove
3156	Quercus macrocarpa	Bur Oak	24	6 - Dead			Remove
3157	Quercus macrocarpa	Bur Oak	32	3 - Fair	Unbalanced	20% dead wood	Remove
3158	Quercus macrocarpa	Bur Oak	22	6 - Dead			Remove
3159	Quercus macrocarpa	Bur Oak	20	2 - Good		10% dead wood	Remove
3160	Quercus macrocarpa	Bur Oak	20	4 - Fair/Poor	Crown Lean	10% dead wood	Remove
3161	Prunus serotina	Black Cherry	9	3 - Fair	Lean		Remove
3162	Quercus macrocarpa	Bur Oak	24	3 - Fair		10% dead wood	Remove
3163	Quercus macrocarpa	Bur Oak	38	2 - Good		10% dead wood	Remove
3164	Quercus macrocarpa	Bur Oak	38	2 - Good		10% dead wood	Remove
3165	Juglans nigra	Black Walnut	9	2 - Good	Crown Lean		Remove
3166	Morus alba	White Mulberry	22	5 - Poor	V-shaped joint Multi Leader	30% dead wood	Remove
3167	Morus alba	White Mulberry	10, 10, 8	5 - Poor	V-shaped joint Multi Leader	30% dead wood Crowded	Remove
3168	Morus alba	White Mulberry	10	5 - Poor			Remove
3169	Morus alba	White Mulberry	8, 6	5 - Poor			Remove
3170	Quercus macrocarpa	Bur Oak	32	2 - Good		20% dead wood	Remove
3171	Quercus macrocarpa	Bur Oak	30	3 - Fair	Crown Lean Broken limb	10% dead wood	Remove
3172	Quercus macrocarpa	Bur Oak	26	3 - Fair	Unbalanced Crown Lean	10% dead wood	Remove
3173	Quercus macrocarpa	Bur Oak	24	4 - Fair/Poor	Lean Crown Lean		Remove
3174	Quercus macrocarpa	Bur Oak	24	2 - Good			Remove
3175	Quercus macrocarpa	Bur Oak	30	3 - Fair	Unbalanced Crown Lean		Remove
3176	Morus alba	White Mulberry	10	4 - Fair/Poor			Remove
3177	Morus alba	White Mulberry	10	4 - Fair/Poor			Remove
3178	Morus alba	White Mulberry	12	4 - Fair/Poor			Remove
3179	Quercus macrocarpa	Bur Oak	30	5 - Poor	Unbalanced Crown Lean		Remove
3180	Quercus macrocarpa	Bur Oak	28	2 - Good			Remove
3181	Quercus macrocarpa	Bur Oak	20	5 - Poor	Crown Lean Broken limb	40% dead wood	Remove
3182	Morus alba	White Mulberry	11, 6, 4, 4	5 - Poor	Unbalanced		Remove
3183	Quercus macrocarpa	Bur Oak	24	3 - Fair	Unbalanced	20% dead wood	Remove
3184	Quercus macrocarpa	Bur Oak	40	5 - Poor	Lean Unbalanced	20% dead wood Hollow	Remove
3185	Quercus macrocarpa	Bur Oak	30	3 - Fair	Unbalanced	20% dead wood	Remove
3186	Quercus macrocarpa	Bur Oak	24	2 - Good	Unbalanced		Remove
3187	Quercus macrocarpa	Bur Oak	20	5 - Poor	Double Leader Crown Lean	40% dead wood	Remove
3188	Quercus macrocarpa	Bur Oak	24	4 - Fair/Poor	Unbalanced Crown Lean		Remove
3189	Quercus macrocarpa	Bur Oak	26	3 - Fair			Remove
3190	Quercus macrocarpa	Bur Oak	20	4 - Fair/Poor	Lean	30% dead wood	Remove
3191	Morus alba	White Mulberry	8, 8	4 - Fair/Poor	Crown Lean		Remove
3192	Quercus macrocarpa	Bur Oak	30	6 - Dead		Dead Fungus	Remove
3193	Morus alba	White Mulberry	9	4 - Fair/Poor	Unbalanced Crown Lean		Remove
3194	Quercus macrocarpa	Bur Oak	30	3 - Fair	Lean	10% dead wood	Remove
3195	Quercus macrocarpa	Bur Oak	30	3 - Fair	Unbalanced	30% dead wood	Remove
3196	Quercus macrocarpa	Bur Oak	30	2 - Good			Remove
3197	Quercus macrocarpa	Bur Oak	18	3 - Fair	Unbalanced Crown Lean	20% dead wood	Remove
3198	Quercus macrocarpa	Bur Oak	28	3 - Fair			Remove
3199	Quercus macrocarpa	Bur Oak	28	3 - Fair			Remove
3200	Quercus macrocarpa	Bur Oak	28	3 - Fair	Broken limb		Remove
3201	Prunus serotina	Black Cherry	8	3 - Fair			Remove
3202	Quercus macrocarpa	Bur Oak	26	6 - Dead			Remove
3203	Quercus macrocarpa	Bur Oak	26	4 - Fair/Poor	U-shaped joint Double Leader Lean Unbalanced Crown Lean		Remove
3204	Quercus macrocarpa	Bur Oak	24	4 - Fair/Poor	Lean		Remove
3205	Quercus macrocarpa	Bur Oak	24	3 - Fair	Unbalanced	20% dead wood Fungus	Remove
3206	Quercus macrocarpa	Bur Oak	28	4 - Fair/Poor	Unbalanced Crown Lean	20% dead wood	Remove
3207	Quercus macrocarpa	Bur Oak	38	2 - Good		10% dead wood	Remove
3208	Morus alba	White Mulberry	9	4 - Fair/Poor	Unbalanced Crown Lean	20% dead wood	Remove
3209	Quercus macrocarpa	Bur Oak	19	4 - Fair/Poor	Unbalanced Crown Lean		Remove
3210	Quercus macrocarpa	Bur Oak	19	5 - Poor	Lean Broken/fallen		Remove
3211	Quercus macrocarpa	Bur Oak	26	4 - Fair/Poor	Unbalanced Crown Lean		Remove
3212	Quercus macrocarpa	Bur Oak	28	3 - Fair	Unbalanced Broken limb		Remove
3213	Morus alba	White Mulberry	12, 12, 8	5 - Poor	V-shaped joint Multi Leader		Remove
3214	Morus alba	White Mulberry	12, 7, 7	5 - Poor	V-shaped joint Multi Leader		Remove
3215	Morus alba	White Mulberry	12, 8, 8, 4	4 - Fair/Poor	V-shaped joint Multi Leader		Remove
3216	Morus alba	White Mulberry	8, 7, 4	5 - Poor	V-shaped joint Multi Leader		Remove
3217	Quercus macrocarpa	Bur Oak	20	4 - Fair/Poor	Crown Lean	30% dead wood	Remove
3218	Quercus macrocarpa	Bur Oak	30	3 - Fair	Unbalanced Crown Lean	10% dead wood	Remove
3219	Prunus serotina	Black Cherry	10, 9	3 - Fair	V-shaped joint Unbalanced	10% dead wood	Remove
3220	Prunus serotina	Black Cherry	8	3 - Fair	Unbalanced	10% dead wood	Remove
3221	Quercus macrocarpa	Bur Oak	30	3 - Fair	Crown Lean	30% dead wood	Remove
3222	Quercus macrocarpa	Bur Oak	10	6 - Dead			Remove
3223	Quercus macrocarpa	Bur Oak	50	3 - Fair	V-shaped joint	10% dead wood	Remove
3224	Prunus serotina	Black Cherry	9	3 - Fair	Unbalanced	20% dead wood	Remove
3225	Unknown	Unknown	25	6 - Dead			Remove
3226	Prunus serotina	Black Cherry	10	3 - Fair	Unbalanced		Remove
3227	Quercus macrocarpa	Bur Oak	20	4 - Fair/Poor	Unbalanced Crown Lean	20% dead wood	Remove
3228	Quercus macrocarpa	Bur Oak	24	4 - Fair/Poor	Unbalanced Crown Lean	30% dead wood	Remove
3229	Quercus macrocarpa	Bur Oak	20	5 - Poor	Unbalanced Crown Lean	>50% dead wood	Remove
3230	Quercus macrocarpa	Bur Oak	32	3 - Fair	Lean	30% dead wood	Remove

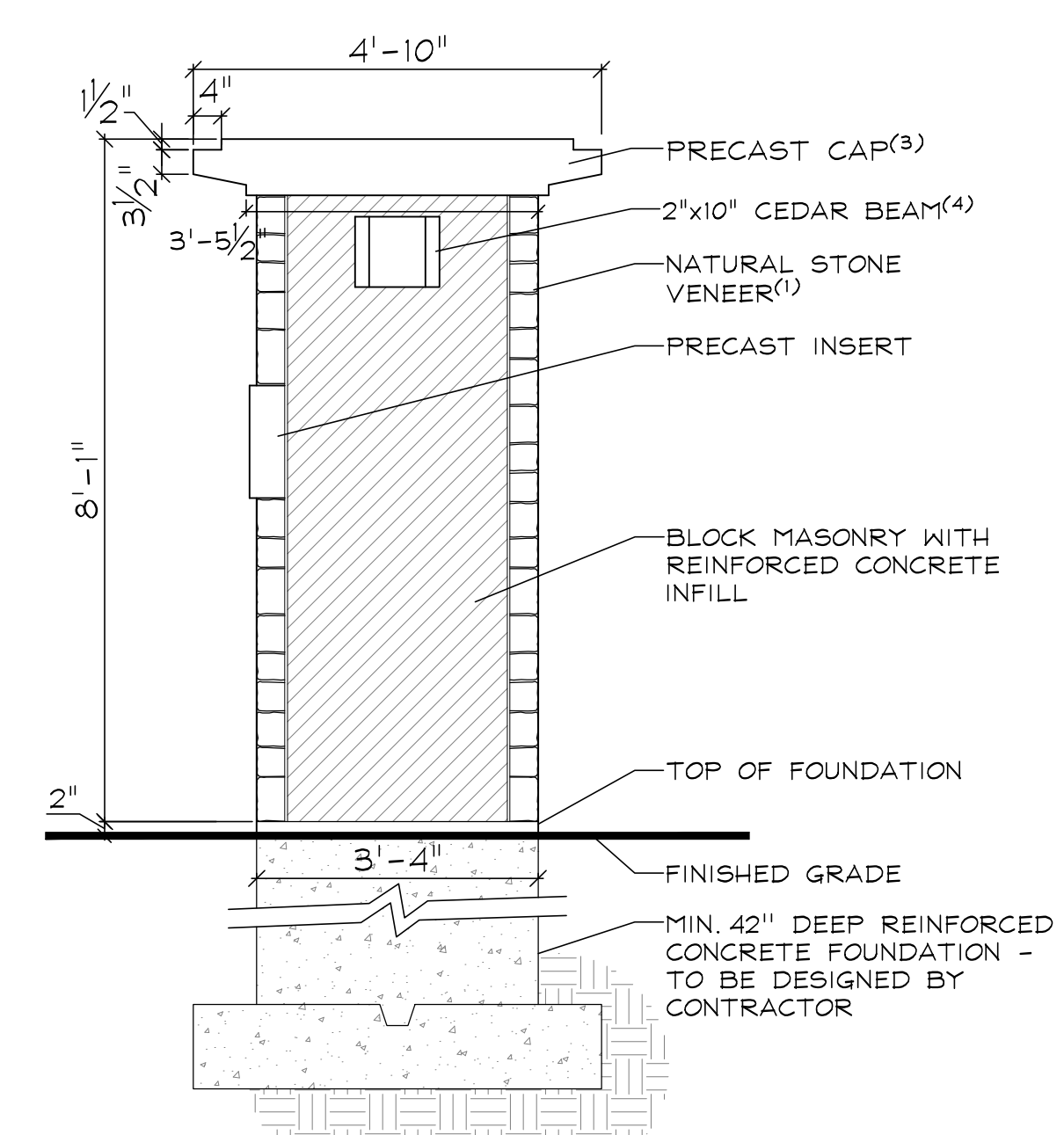
TagNumber	Species	Common Name	DBH	Condition	Structure	Health	Action
3231	Prunus serotina	Black Cherry	8	2 - Good			Remove
3232	Quercus macrocarpa	Bur Oak	34	3 - Fair		20% dead wood	Remove
3233	Quercus macrocarpa	Bur Oak	31	3 - Fair	Crown Lean	30% dead wood	Remove
3234	Quercus macrocarpa	Bur Oak	31	3 - Fair	Crown Lean	10% dead wood	Remove
3235	Quercus macrocarpa	Bur Oak	24	3 - Fair	Crown Lean	20% dead wood	Remove
3236	Quercus macrocarpa	Bur Oak	36	3 - Fair		20% dead wood	Remove
3237	Quercus macrocarpa	Bur Oak	23	3 - Fair	Lean Unbalanced	20% dead wood	Remove
3238	Quercus macrocarpa	Bur Oak	32	4 - Fair/Poor		10% dead wood	Remove
3239	Quercus macrocarpa	Bur Oak	26	4 - Fair/Poor	Unbalanced Crown Lean	20% dead wood	Remove
3240	Prunus serotina	Black Cherry	8	4 - Fair/Poor		10% dead wood	Remove
3241	Quercus macrocarpa	Bur Oak	26	3 - Fair	Crown Lean		Remove
3242	Quercus macrocarpa	Bur Oak	31	3 - Fair		80% dead wood	Remove
3243	Quercus macrocarpa	Bur Oak	26	2 - Good	Unbalanced		Remove
3244	Quercus macrocarpa	Bur Oak	35	3 - Fair		30% dead wood	Remove
3245	Morus alba	White Mulberry	8, 7, 5	5 - Poor	V-shaped joint Multi Leader		Remove
3246	Morus alba	White Mulberry	20	5 - Poor	V-shaped joint Multi Leader	20% dead wood	Remove
3247	Morus alba	White Mulberry	9	5 - Poor	Lean Crown Lean	20% dead wood	Remove
3248	Quercus macrocarpa	Bur Oak	38	2 - Good	Unbalanced	10% dead wood	Remove
3249	Quercus macrocarpa	Bur Oak	26	5 - Poor	Unbalanced Crown Lean	30% dead wood insect damage Hollow	Remove
3250	Morus alba	White Mulberry	22	5 - Poor	V-shaped joint Multi Leader	10% dead wood	Remove
3251	Morus alba	White Mulberry	11, 6	5 - Poor	V-shaped joint Lean	>50% dead wood	Remove
3252	Morus alba	White Mulberry	7, 6	5 - Poor	V-shaped joint Lean	20% dead wood	Remove
3253	Quercus macrocarpa	Bur Oak	25	2 - Good			Remove
3254	Morus alba	White Mulberry	8, 7	4 - Fair/Poor	V-shaped joint Lean	30% dead wood	Remove
3255	Quercus macrocarpa	Bur Oak	20	3 - Fair	Lean	10% dead wood	Remove
3256	Quercus macrocarpa	Bur Oak	33	3 - Fair	Lean	10% dead wood	Remove
3257	Quercus macrocarpa	Bur Oak	31	4 - Fair/Poor	Broken limb	40% dead wood	Remove
3258	Quercus macrocarpa	Bur Oak	20	6 - Dead			Remove
3259	Quercus macrocarpa	Bur Oak	20	6 - Dead			Remove
3260	Prunus serotina	Black Cherry	9	4 - Fair/Poor	Crown Lean Broken limb		Remove
3261	Quercus macrocarpa	Bur Oak	27	6 - Dead			Remove
3262	Quercus macrocarpa	Bur Oak	26	3 - Fair	Unbalanced	10% dead wood	Remove
3263	Quercus macrocarpa	Bur Oak	15	6 - Dead			Remove
3264	Quercus macrocarpa	Bur Oak	34	4 - Fair/Poor	Lean Crown Lean	20% dead wood	Remove
3265	Quercus macrocarpa	Bur Oak	23	3 - Fair		10% dead wood	Remove
3266	Quercus macrocarpa	Bur Oak	21	6 - Dead			Remove
3267	Prunus serotina	Black Cherry	7, 2	4 - Fair/Poor	U-shaped joint Double Leader Broken limb		Remove
3268	Quercus macrocarpa	Bur Oak	38	3 - Fair	Unbalanced Crown Lean	10% dead wood	Remove
3269	Quercus macrocarpa	Bur Oak	28	3 - Fair		30% dead wood	Remove
3270	Quercus macrocarpa	Bur Oak	33	3 - Fair		20% dead wood	Remove
3271	Quercus macrocarpa	Bur Oak	14	6 - Dead			Remove
3272	Quercus macrocarpa	Bur Oak	32	2 - Good	Crown Lean	10% dead wood	Remove
3273	Quercus macrocarpa	Bur Oak	30	4 - Fair/Poor	Lean Unbalanced Crown Lean	20% dead wood	Remove
3274	Quercus macrocarpa	Bur Oak	17	5 - Poor	Lean Crown Lean	30% dead wood	Remove
3275	Quercus macrocarpa	Bur Oak	33	3 - Fair	Crown Lean	10% dead wood	Remove
3276	Quercus macrocarpa	Bur Oak	43	2 - Good			Remove
3277	Prunus serotina	Black Cherry	8	4 - Fair/Poor	Lean Crown Lean	10% dead wood	Remove
3278	Prunus serotina	Black Cherry	13	4 - Fair/Poor	V-shaped joint Double Leader Broken limb		Remove
3279	Quercus macrocarpa	Bur Oak	24	6 - Dead			Remove
3280	Quercus macrocarpa	Bur Oak	47	4 - Fair/Poor	V-shaped joint Double Leader	20% dead wood	Remove
3281	Quercus macrocarpa	Bur Oak	34	4 - Fair/Poor	Unbalanced	20% dead wood	Remove
3282	Morus alba	White Mulberry	9, 7				



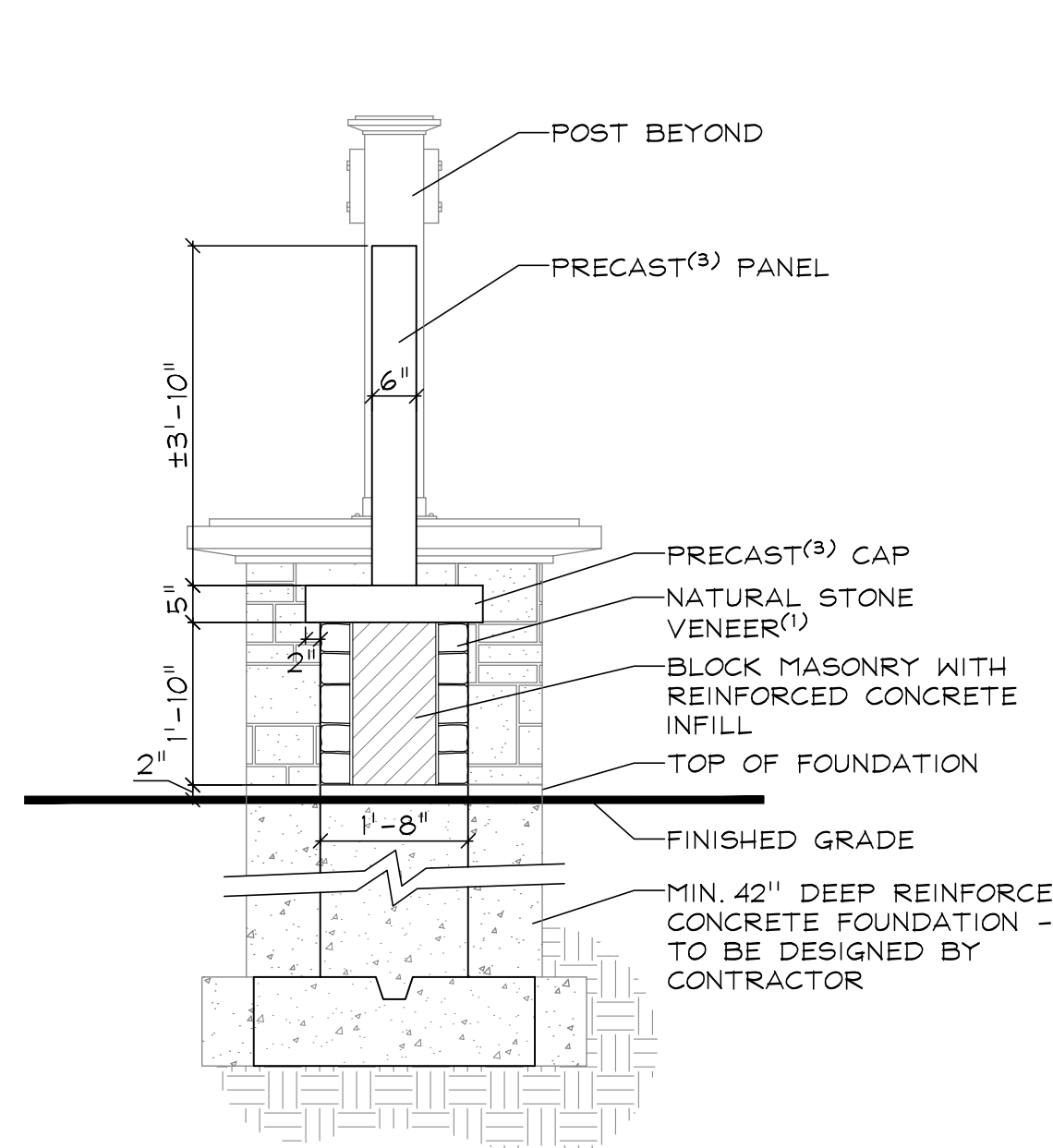
COMMUNITY ENTRANCE MONUMENT - FRONT ELEVATION
SCALE: 1/2"=1'-0"



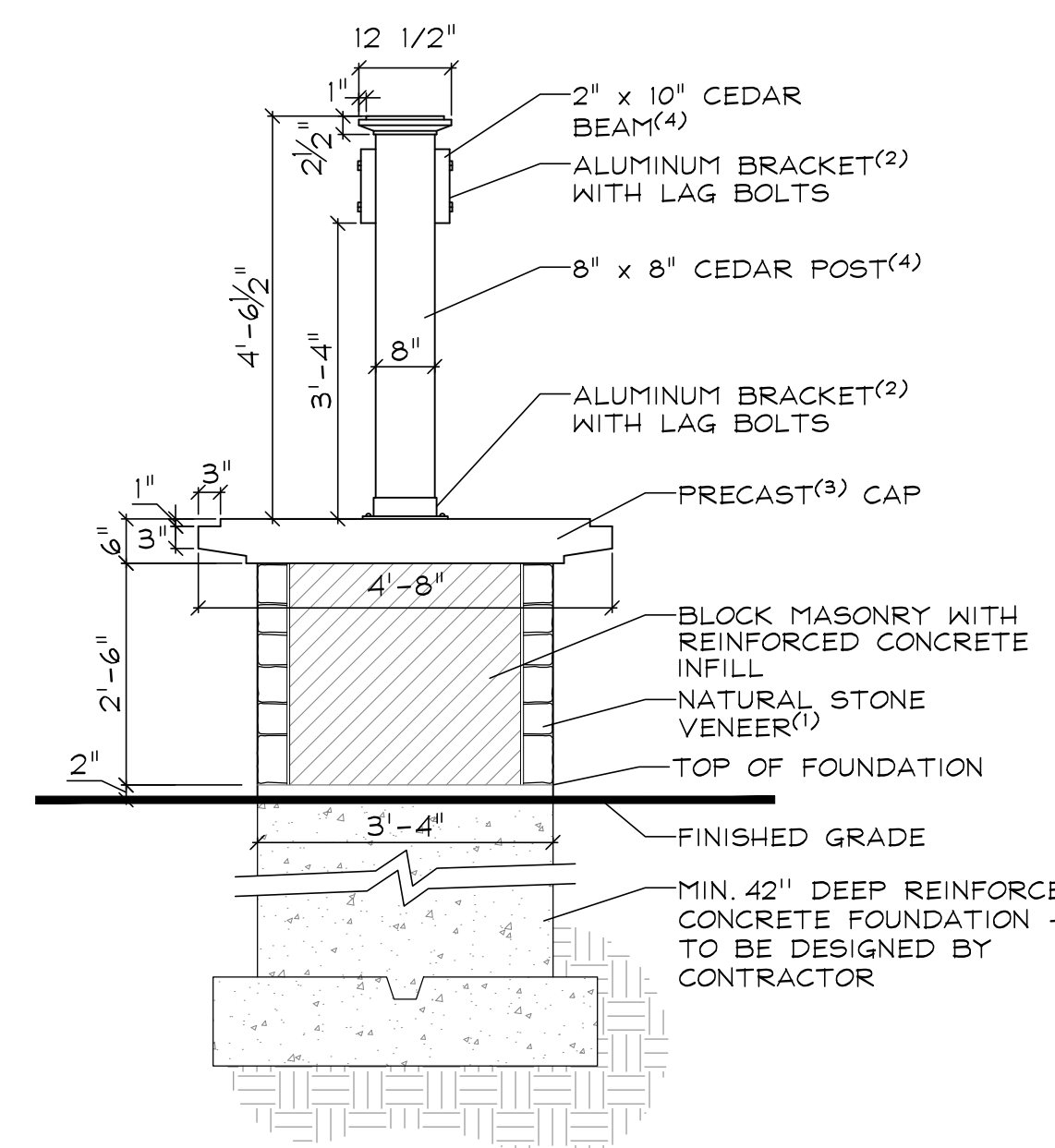
ELEVATION A



SECTION B-B'

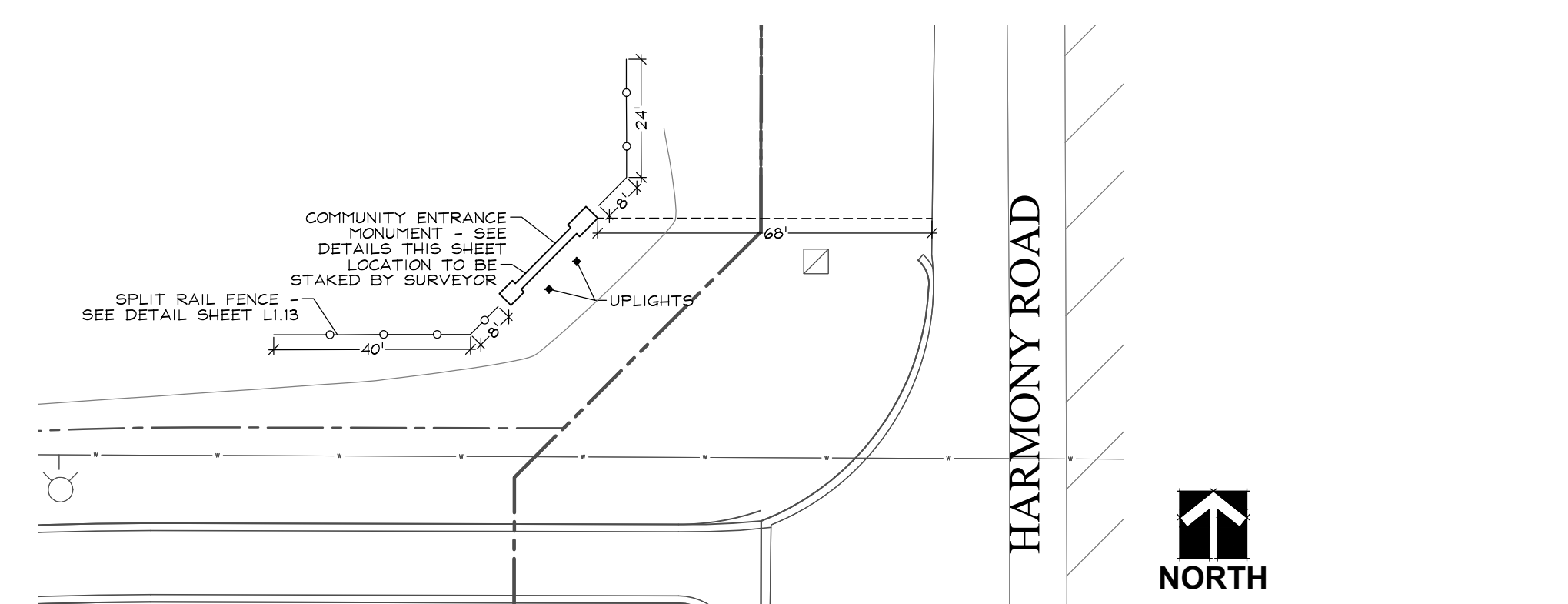


SECTION C-C'

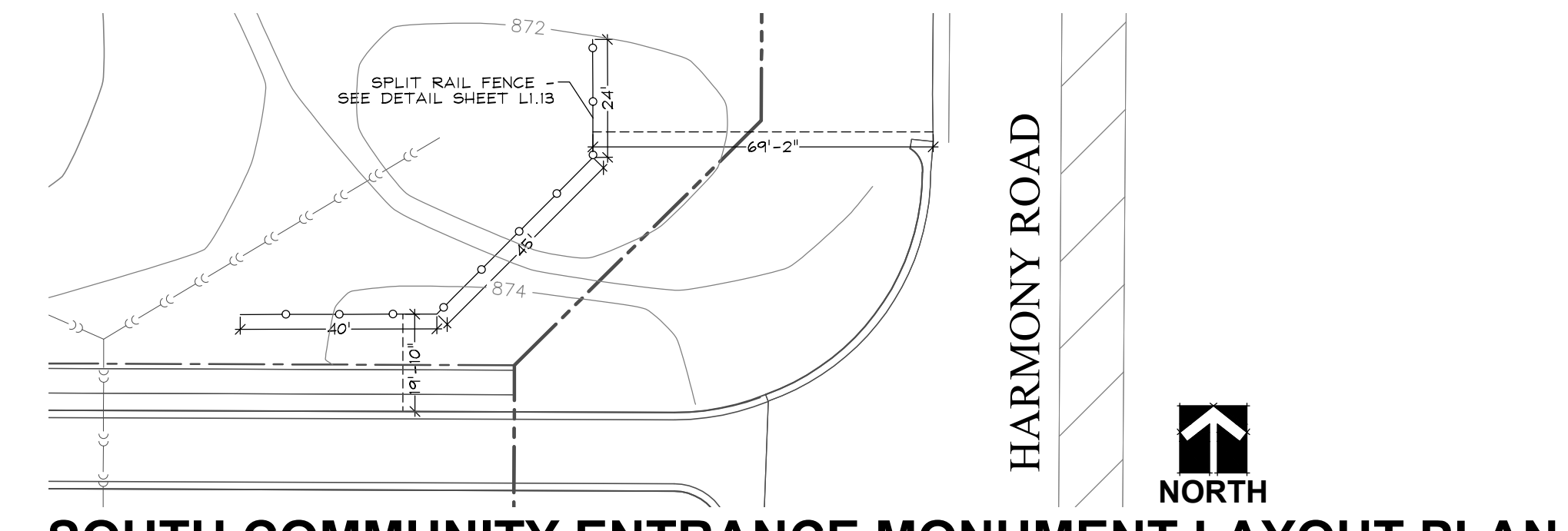


SECTION D-D'

- (1) NATURAL STONE VENEER:
 - BUECHEL STONE CORP.
 - BLACK FROST LEDGESTONE
 - (2) ALUMINUM BRACKETS & CAPS
 - 3/16" THICK
 - BLACK POWDER COATED
 - (3) PRECAST CONCRETE
 - NATURAL COLOR
 - TEXT TO BE SANDBLASTED & PAINTED
 - (4) WOOD POST & BEAMS
 - CEDAR
 - FINISH WITH HERITAGE NATURAL FINISHES OR APPROVED EQUAL
- SUBMIT MATERIAL AND COLOR SAMPLES TO LANDSCAPE ARCHITECT AND DEVELOPER FOR APPROVAL.
- SUBSTITUTION REQUEST SHALL BE SENT TO LANDSCAPE ARCHITECT FOR REVIEW
- GRAPHIC TO BE PROVIDED BY LANDSCAPE ARCHITECT UPON REQUEST



NORTH COMMUNITY ENTRANCE MONUMENT LAYOUT PLAN
SCALE: 1"=30'



SOUTH COMMUNITY ENTRANCE MONUMENT LAYOUT PLAN
SCALE: 1"=30'

FENCE & LIGHTING SCHEDULE

ITEM	MODEL	MANUFACTURER	QUANTITY	COMMENTS
UPLIGHTS	BULLET LIGHT 200 - 5W	ALLIANCE - OR APPROVED EQUAL	4	MATERIAL: CAST BRASS CATALOG NUMBER: L1ALBL200LED
SPLIT RAIL FENCE			791 L.F.	

MONUMENT SPECIFICATIONS

- 1.0 DESCRIPTION OF WORK
- A. The work consists of all labor, materials, work and equipment necessary and required to complete monuments, fence and foundations as shown on drawings or specified herein, including, but not limited to:
 1. Submission of color and material samples
 2. Submission of shop drawings
 3. Submission of construction schedule
 4. Verification of existing conditions and underground utilities
 5. Secure and pay for all permits, fees, inspections and schedule all inspections related to work, including J.U.L.I.E. locales.
 6. Comply with all applicable codes
- 2.0 QUALITY ASSURANCE
- A. Construction shall conform to Building Code Requirements for Engineered Brick Masonry, BIA, latest edition.
 - B. All brick and stone shall be finest architectural grade free of cracks, chips, defects, etc.
 - C. Installation shall be by a company continuously and regularly employed in the installation of brick and stone monuments for a period of at least 5 consecutive years.
 - D. No masonry shall be laid when the temperature is expected to fall below 40 degrees F, unless suitable means, submitted in writing to the owner, are provided to heat materials and protect the work. Protect work from cold and frost and insure that mortar will harden without freezing. No additives shall be used, unless approved in writing by the owner.
 - E. All corners of monuments and piers are to be staked by engineer and verified by the contractor.
- 3.0 JOB CONDITIONS
- A. Examine and evaluate grades, and soils. Provide soil testing and verify soils structural integrity. Observe the conditions under which work is to be performed and notify the owner of unsatisfactory conditions. Do not proceed with the work until unsatisfactory conditions have been corrected in an acceptable manner.
 - B. Utilities: Review underground utility location maps and plans; Notify J.U.L.I.E.; demonstrate an awareness of utility locations; and certify acceptance of liability for the protection of utilities during course of work. Contractor shall be responsible for any damage to utilities or property.
 - C. All streets and curbs must be cleaned at the end of each working day.
 - D. All OSHA requirements for safety must be adhered to at all times.
- 4.0 GUARANTEES
- A. Guarantee monuments 1 year from final acceptance on owner's representative on workmanship and materials.
 - B. Where failures have occurred resulting from the concrete not meeting the specified design strength, or workmanship, it shall be the responsibility of the subcontractors in connection with the supplier to take whatever corrective actions are necessary to eliminate the problem. In addition, it shall be their responsibility to make restitution for their resulting repair work created by the problem.

- 5.0 SUBMITTALS
- A. Construction Schedule: After award of the Contract, the Contractor shall prepare and submit to the owner or an owner authorized representative an estimated construction progress schedule for the work, including sub-schedules of related activities which are essential to its progress, as well as lead-time for materials.
 1. Show complete sequence of construction by activity, with dates for beginning and completion of each element of construction. Schedule to represent a continuous flow of construction activities so that there are no days of non-activity on site.
 - B. Product Samples: Submit samples of stone, architectural pre-cast, mortars and sealants, slate, light fixtures, tile, and ornamental fencing for the owner's design conformance review prior to delivery to site.
 - C. Product Data: Submit product data for stone, limestone, architectural pre-cast, mortars and joint sealants, slate, tile, light fixtures, and ornamental fencing.
 - D. Provide certificate of insurance per the owner's requirements.
 - E. Provide names and contact information for any subcontractors and suppliers.
 - F. Shop Drawings:
 1. Prepare and submit to the Owner's Representative for design conformance review complete cutting and setting drawings for all masonry work;
 2. Submit one (1) set prints with following items in detail:
 - a) Sizes
 - b) Sections
 - c) Dimensions and numbering of stone and brick.
 - d) Arrangements of joints and bond.
3. Show jointing as indicated on the contract drawings, unless modification is reviewed for design conformance by Owner's Representative prior to preparation of shop drawings.
4. Establish jointing in accordance with industry standards and practices where not indicated on contract drawings.
- 6.0 PRODUCT DELIVERY, STORAGE, AND HANDLING
- A. Loading and Shipment:
1. Pack carefully for transportation, with exercise of all customary and reasonable precautions against damage in transit, all brick, and limestone to be used for the work.
 2. Load and ship all brick and cut stone in a sequence mutually agreed upon by the General Contractor and the material supplier.
- B. Unloading and Storage:
1. Receive and unload at site all brick and stone with necessary care in handling to avoid damage or soiling.
 2. Store brick and stone clear of ground on non-staining skids. Wood containing tannin, chemical treatment, or excessive amounts of resin shall not be used.
 3. Cover brick and stone with waterproof, clean canvas, or polyethylene for protection from construction or natural elements.

- 7.0 INSTALLATION
- A. Mortar:
1. Cement: white, non-staining masonry cement, conforming to ASTM-C91.
 2. Sand: Clean, sharp, and washed, capable of passing a No. 16 sieve, and in conformance with ASTM-C144. Carefully select sand for use in pointing mortar for color to match limestone. For pointing mortar, select a white sand.
 3. Lime: Hydrated, conforming to ASTM-C207, Type S.
 4. Water: Clear, non-alkaline, potable and free of oils, salts, and other harmful elements.
- B. Foundation:
- Concrete mix air entrainment, compressive strength at twenty-eight (28) days, and slump are to be designed and specified by the contractor's structural engineer.
- C. Mortar Beds:
1. Lay brick with full mortar coverage on horizontal and vertical joints in all courses.
 2. Provide sufficient mortar on ends of brick to completely fill head joints.
 3. Rack closure into place with head joints thrown against two adjacent bricks in place.
- D. Mortar Joints: Horizontal and vertical face joints:
1. Nominal thickness 3/8 inch.
 2. Construct uniform joints.
 3. Shove vertical joints tight.
 4. Tool concave joints in exposed surfaces when thumbprint hard.
 5. Width, depth, and tooling of all mortar joints shall be consistent and shall not vary more than 1/8".
 6. Movement joints: Keep clean of all mortar and debris.

- E. Flashing:
1. Install complete and continuous under stone copings and other projections.
 2. Lap joints 6". Seal entire contact surface with mastic.
 3. Provide a mortar wash at the base of the cavity, underneath the through-wall flashing, pitching out.
 4. Cover flashing with mortar.
- F. Weepholes:
1. Provide 3/8" cotton rope weeps. Rope weeps shall extend thru the veneer face and inside the cavity, lying on top and along the bottom length of the flashing. Cut rope flush with wall face.
 2. Maximum spacing: rope weeps: 16 inches o.c., at wall base; 16 inches o.c. at lintel above openings.
 3. Keep weepholes and area above flashing free of mortar droppings.

- 8.0 CLEAN UP AND PROTECTION
- A. All material shall be washed with fiber brushes, soap powder, and clean water or Owner reviewed mechanical cleaning process.
- B. Sand blasting, wire brushes, or acids shall not be used. Exceptions may be considered if reviewed by the Owner or an Owner authorized representative.
- C. During work, store materials and equipment as directed by the owner.
- D. Protect work and materials from damage due to operations by other trades and trespassers. Maintain protection during installation.
- 9.0 INSPECTION AND ACCEPTANCE
- A. The Owner and or the Owner's representative reserves the right to inspect materials and workmanship at the site prior to, during construction, or at the time of inspection for compliance with these specifications.
 - B. Notify the Owner's representative when completed, for final design conformance review.

GRWA
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ECOLOGICAL CONSULTING
LANDSCAPE ARCHITECTURE
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PHONE: 630-668-7197

DEVELOPER
CROWN COMMUNITY DEVELOPMENT
1751 A WEST DIEHL ROAD
NAPERVILLE, ILLINOIS 60563
CIVIL ENGINEER
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502-9675

PRAIRIE RIDGE NORTH
NEIGHBORHOOD J
HAMPSPHIRE, ILLINOIS
MONUMENT DETAILS & LAYOUTS

REVISIONS

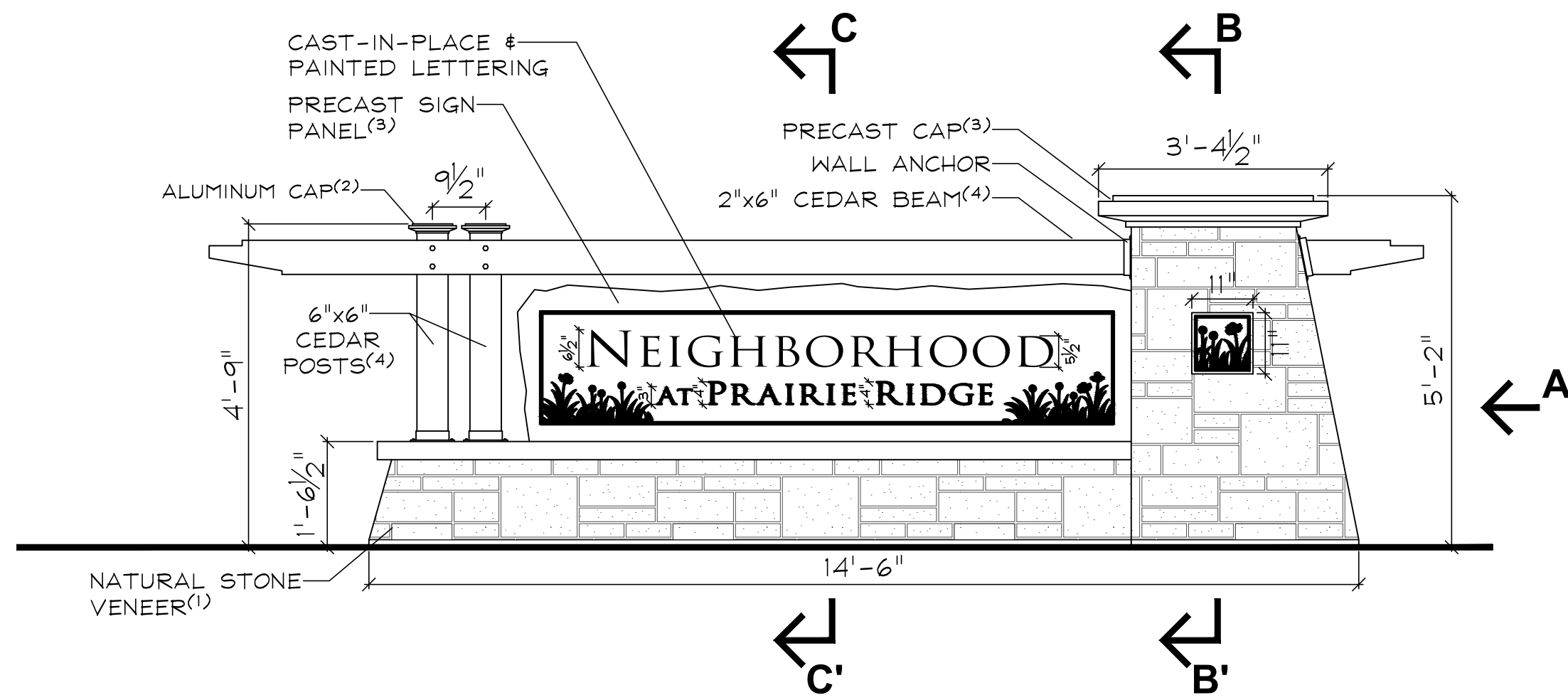
DATE 5.11.2023
PROJECT NO. CRN2103
DRAWN MNW
CHECKED GFB
SHEET NO. **L1.12**

811
Know what's below.
Call before you dig.

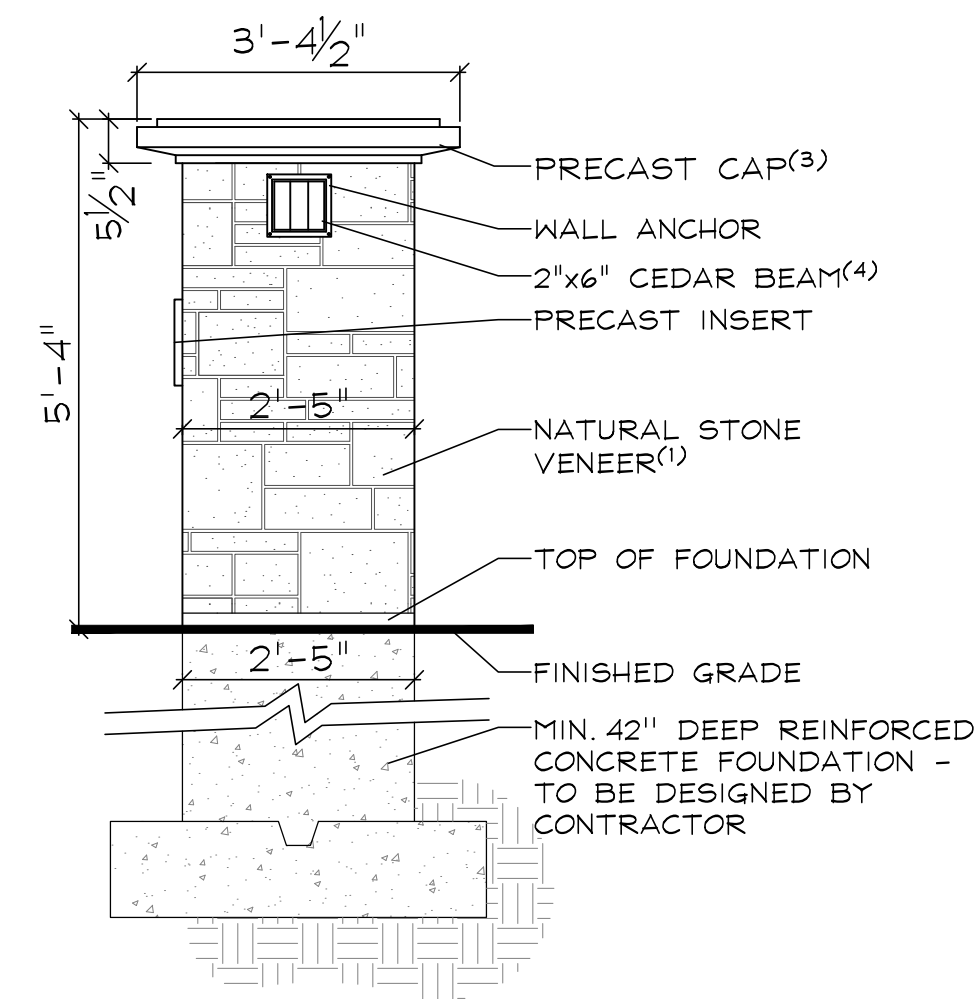


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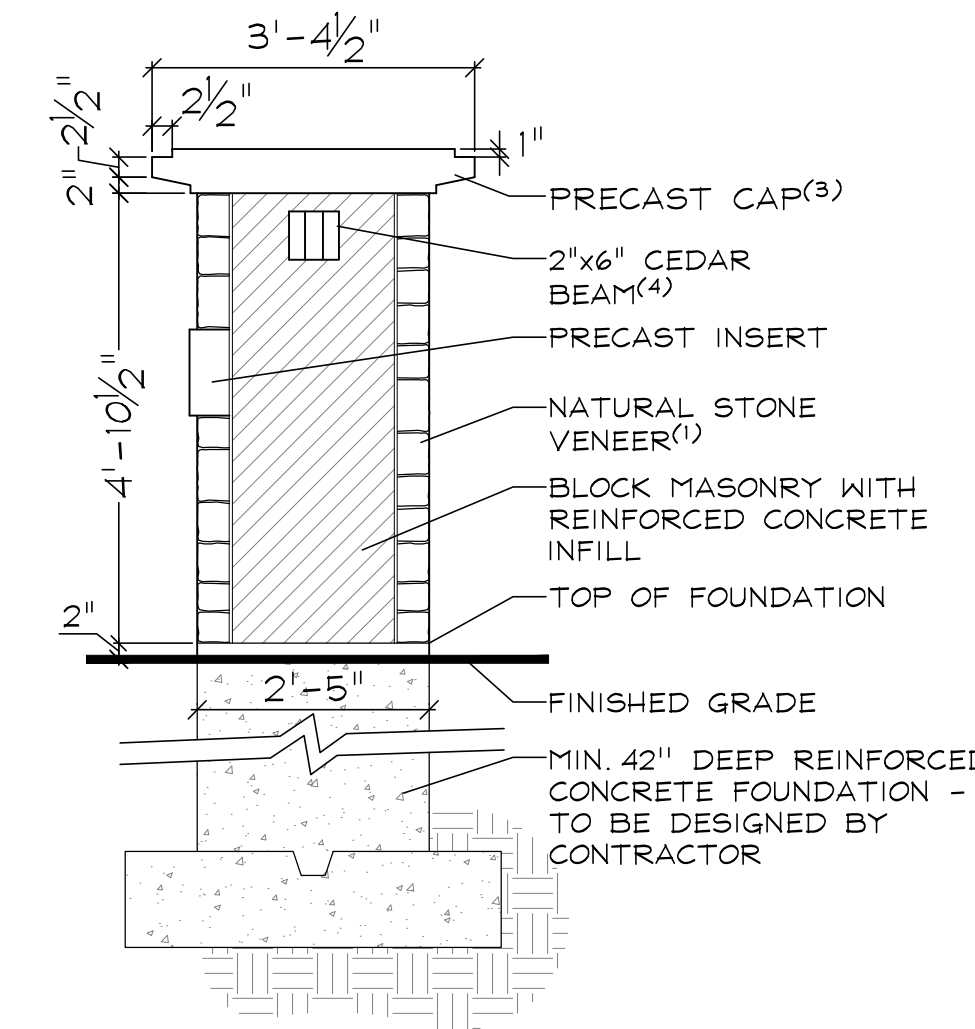
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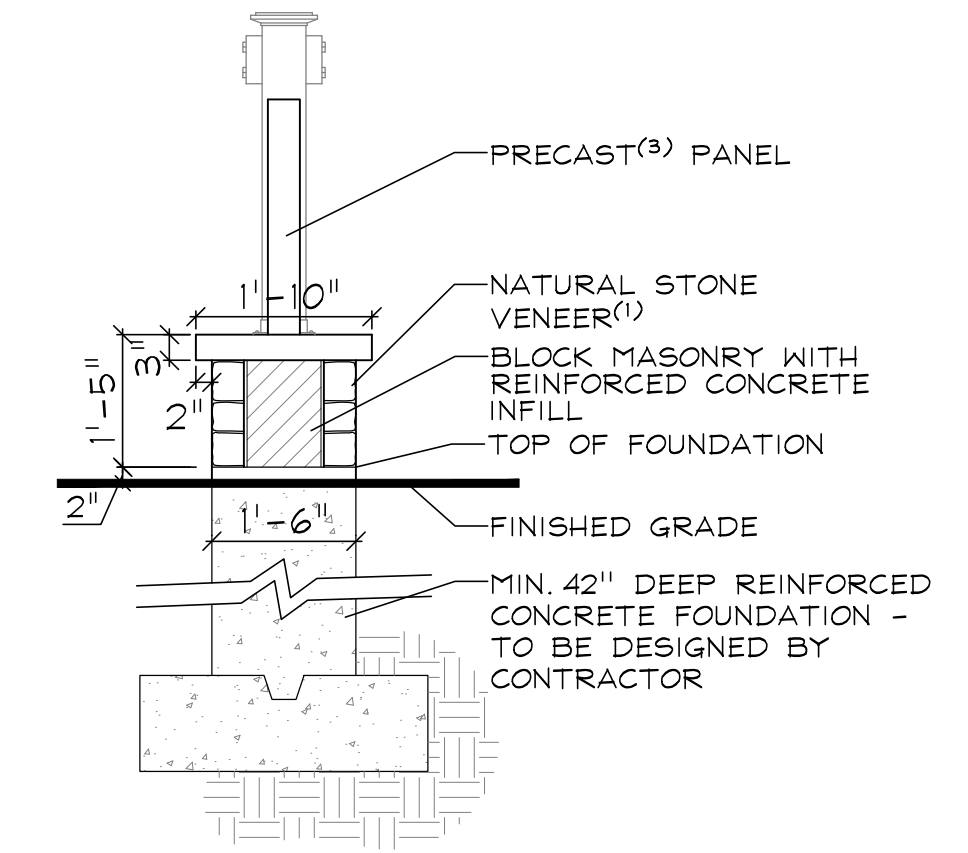
NEIGHBORHOOD MONUMENT FRONT ELEVATION
SCALE: 1/2"=1'-0"



ELEVATION A



SECTION B-B'



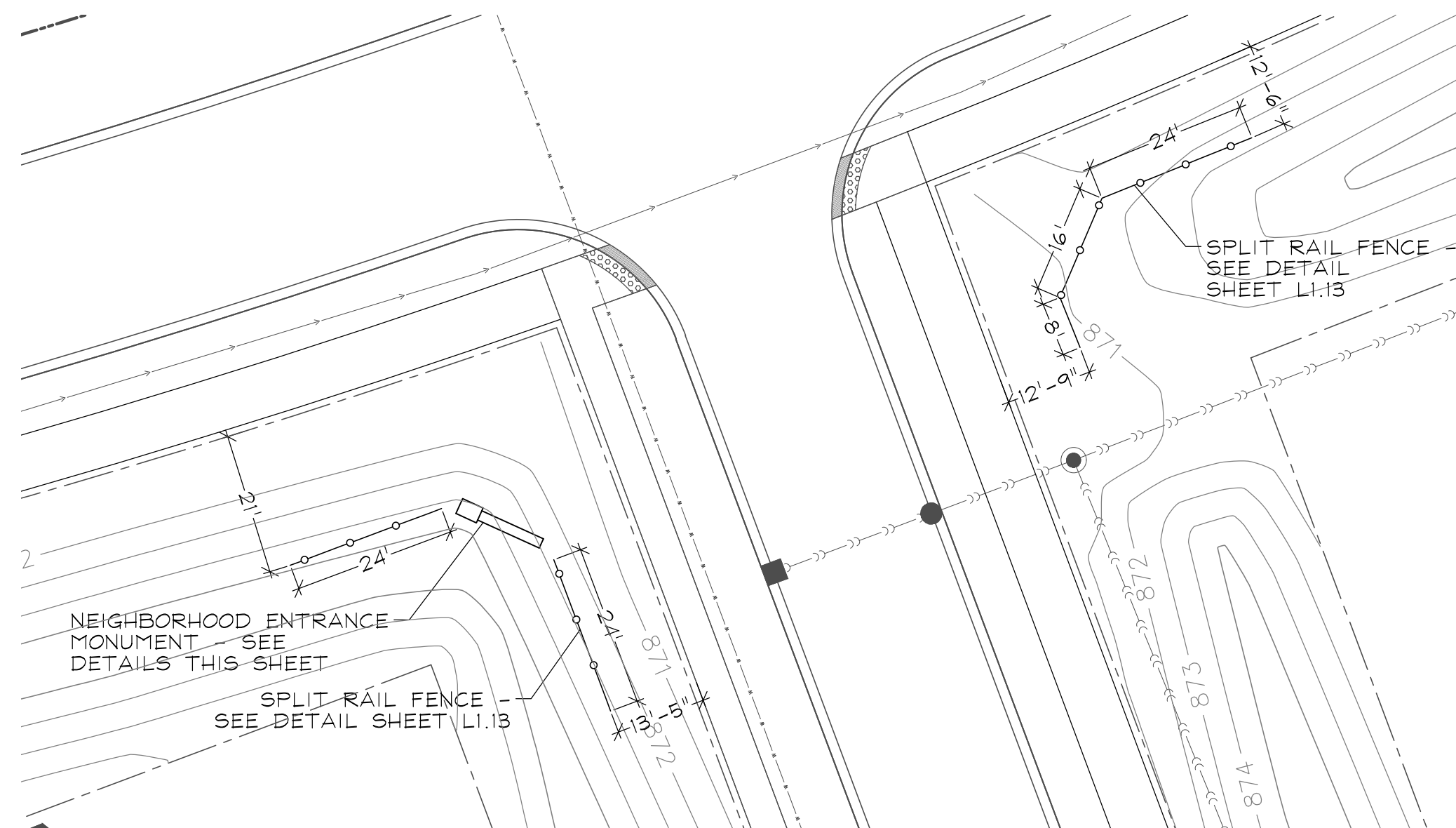
SECTION C-C'

- (1) NATURAL STONE VENEER:
 - BUECHEL STONE CORP.
 - BLACK FROST LEDGESTONE
- (2) ALUMINUM BRACKETS & CAPS
 - 3/16" THICK
 - BLACK POWDER COATED
- (3) PRECAST CONCRETE
 - NATURAL COLOR
 - TEXT TO BE SANDBLASTED & PAINTED
- (4) WOOD POST & BEAMS
 - CEDAR
 - FINISH WITH HERITAGE NATURAL FINISHES OR APPROVED EQUAL

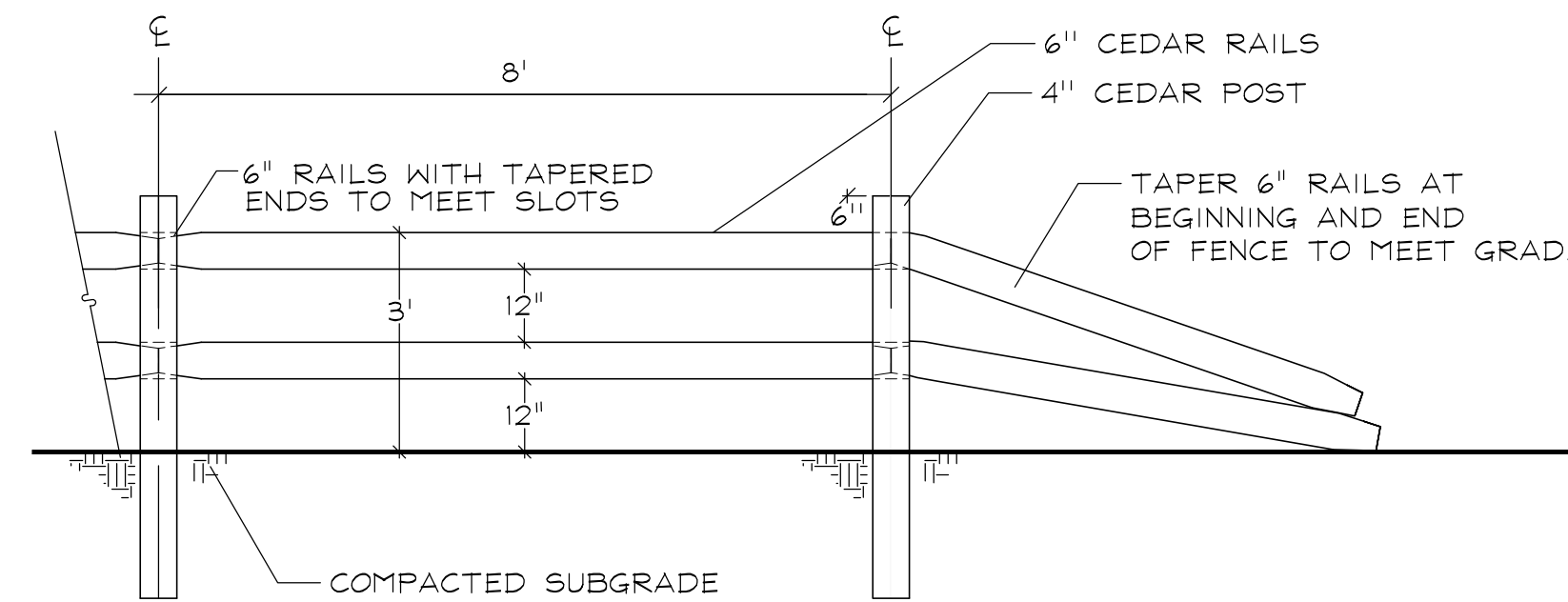
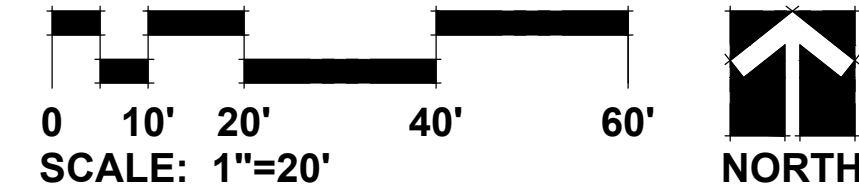
SUBMIT MATERIAL AND COLOR SAMPLES TO LANDSCAPE ARCHITECT AND DEVELOPER FOR APPROVAL.

SUBSTITUTION REQUEST SHALL BE SENT TO LANDSCAPE ARCHITECT FOR REVIEW

GRAPHIC TO BE PROVIDED BY LANDSCAPE ARCHITECT UPON REQUEST



NEIGHBORHOOD ENTRANCE LAYOUT PLAN



SPLIT RAIL FENCE DETAIL
NOT TO SCALE

PRAIRIE RIDGE NORTH
NEIGHBORHOOD J
HAMPSHIRE, ILLINOIS
MONUMENT DETAILS & LAYOUT

REVISIONS

DATE: 5.11.2023
PROJECT NO.: CRN2103
DRAWN: MNW
CHECKED: GFB
SHEET NO.

L1.13



LANDSCAPE WORK PART 1 - GENERAL

1.1 DESCRIPTION OF WORK

The work shall consist of furnishing, transporting and installing all seeds, plants and other materials required for:

1. The establishment of trees, shrubs, perennial, annual and lawn areas as shown on Landscape Plan;
2. The provision of post-planting management as specified herein;
3. Any remedial operations necessary in conformance with the plans as specified in this document;
5. Permits which may be required.

1.2 QUALITY ASSURANCE

A. Work shall conform to State of Illinois Horticultural Standards and local municipal requirements.

B. Quality Control Procedures:

1. Ship landscape materials with certificates of inspection as required by governmental authorities. Comply with governing regulations applicable to landscape materials.
2. Do not make substitutions. If specified landscape material is not obtainable, submit to Landscape Architect proof of non-availability and proposal for use of equivalent material.
3. Analysis and Standards: Package standard products with manufacturers certified analysis.

1.3 SUBMITTALS

A. Planting Schedule

Submit three (3) copies of the proposed planting schedule showing dates for each type of planting

B. Maintenance Instruction - Landscape Work

Submit two (2) copies of typewritten instructions recommending procedures to be established by the Owner for the maintenance of landscape work for one full year. Submit prior to expiration of required maintenance periods.

Instructions shall include: watering, fertilizing, spraying, mulching and pruning for plant material and trimming groundcover. Instructions for watering, fertilizing and mowing grass areas shall be provided ten (10) days prior to request for inspection for final acceptance. Landscape Architect shall receive copies of all instructions when issued.

C. Submit two (2) copies of soil test of existing topsoil with recommendations for soil additive requirement to Landscape Architect for review and written approval.

D. Submit two (2) samples of shredded hardwood bark mulch, erosion control blankets, and all other products and materials as specified on plans to Landscape Architect for review and written approval.

E. Nursery packing lists indicating the species and quantities of material installed must be provided to the Owner and/or Municipality upon request.

1.4 JOB CONDITIONS

A. Examine and evaluate grades, soils and water levels. Observe the conditions under which work is to be performed and notify Landscape Architect of unsatisfactory conditions. Do not proceed with the work until unsatisfactory conditions have been corrected in an acceptable manner.

B. Utilities: Review underground utility location maps and plans; notify local utility location service; demonstrate an awareness of utility locations; and certify acceptance of liability for the protection of utilities during course of work. Contractor shall be responsible for any damage to utilities or property.

C. Excavation: When conditions detrimental to plant growth are encountered such as rubble fill, adverse drainage conditions or obstructions, notify Landscape Architect before planting.

1.5 GUARANTEES

A. Guarantee seeded and sodded areas through the specified maintenance period and until final acceptance.

B. Guarantee trees, shrubs, and perennials for a period of one year after date of acceptance against defects including death and unsatisfactory growth, except for defects resulting from neglect by Owner, abuse or damage by others or unusual phenomena or incidents which are beyond Landscape Installer's control.

C. Native Planting Area Performance Criteria

1st Full Growing Season: 90% of cover crop shall be established. There shall be no bare areas greater than two (2) square feet in seeded areas. At least 25% of vegetation coverage shall be native, non-invasive species. At least 50% of the emergent species, if planted as plugs shall be alive and apparent.

2nd Full Growing Season: All areas with the exception of emergent zones shall exhibit full vegetative cover. At least 50% of the vegetation coverage shall be native, non-invasive species.

3rd Full Growing Season: At least 75% of vegetation coverage shall be native, non-invasive species. Non-native species shall constitute no more than 25% relative aerial coverage of the planted area.

Invasive species for this project shall include the following: *Ambrosia artemisiifolia* & *trifida* (Common & Giant Ragweed), *Cirsium arvense* (Canada Thistle), *Dipsacus laciniatus* (Cut-leaved Teasel), *Dipsacus sylvestris* (Common Teasel), *Lytthum salicaria* (Purple Loosestrife), *Melilotus sp.* (Sweet Clover), *Phalaris arundinacea* (Reed Canary Grass), *Pterismites australis* (Giant Reed), *Fallopia japonica* (Japanese Knotweed), *Rhinnus cathartica* & *frangula* (Common & Glossy Buckthorn), *Typha sp.* (Broadleaf, Narrowleaf, and Hybrid Cattail).

LANDSCAPE WORK PART 2 - PLANT MATERIALS

2.1 LAWN SOD

Provide strongly rooted sod, not less than two (2) years old and free of weeds and undesirable native grasses. Provide only sod capable of growth and development when planted (viable, not dormant) and in strips not more than 18" wide x 4' long. Provide sod composed of a 5-way blend of Kentucky Bluegrass such as: Midnight, Allure, Viva, Washington, Liberty.

2.2 LAWN SEED MIXTURE

Grass Seed: Provide fresh, clean, new crop seed complying with the tolerance for purity and germination established by the Official Seed Analysts of North America. Provide seed of the grass species, proportions and maximum percentage of weed seed, as specified.

- A. Lawn Seed Mixture - 5 lbs./1,000 sq. ft.
 - 50% Kentucky Bluegrass 98/85
 - 15% Cutter Perennial Ryegrass
 - 10% Spartan Hard Fescue
 - 10% Edge Perennial Ryegrass
 - 10% Express Perennial Ryegrass
 - 5% Pennlawn Creeping Red Fescue

2.3 NATIVE PLANTING MIXTURES

Provide fresh, clean, new crop of the species and proportions as specified. Native seed and live plant material shall be obtained from a reputable supplier (approved by Landscape Architect) that has collected from sources east of the Mississippi River within the same EPA Level III Ecoregion as the project site (Central Corn Belt Plains). Any material sourced from outside this ecoregion must be approved by the Landscape Architect prior to installation.

For each species, the amount of seed indicated on the specifications shall mean the total amount of pure live seed (PLS) per acre. Seed tags and PLS testing information shall be provided to the Landscape Architect prior to seeding.

It is the sole responsibility of the Native Landscape Contractor to provide approved seed that meets industry-standard PLS requirements.

2.4 GROUNDCOVERS, PERENNIALS AND ANNUALS

Provide plants established and well-rooted in removable containers or integral peat pots and with not less than the minimum number and length of runners required by ANSI Z60.1 for the pot size shown or listed.

2.5 TREES AND SHRUBS

A. Name and Variety: Provide nursery grown plant material true to name and variety.

B. Quality: Provide trees, shrubs and other plants complying with the recommendations and requirements of ANSI Z60.1 "Standard for Nursery Stock" and as further specified.

C. Deciduous Trees: Provide trees of height and caliper listed or shown and with branching configuration recommended by ANSI Z60.1 for type and species required. Provide single stem trees except where special forms are shown or listed. Provide balled and burlapped (B&B) deciduous trees.

D. Deciduous Shrubs: Provide shrubs of the height shown or listed and with not less than the minimum number of canes required by ANSI Z60.1 for the type and height of shrub required. Provide balled and burlapped (B&B) deciduous shrubs.

E. Coniferous Evergreen: Provide evergreens of the sizes shown or listed. Dimensions indicate minimum spread for spreading and semi-spreading type evergreens and height for other types. Provide quality evergreens with well-balanced form complying with requirements for other size relationships to the primary dimension shown. Provide balled and burlapped (B&B) evergreen trees and containerized shrubs.

F. Inspection: All plants shall be subject to inspection and review at the place of growth or upon delivery and conformity to specification requirements as to quality, right of inspection and rejection upon delivery at the site or during the progress of the work for size and condition of balls or roots, diseases, insects and latent defects or injuries. Rejected plants shall be removed immediately from the site.

2.6 PLANTING SOIL MIXTURE

Provide planting soil mixture consisting of clean uncompacted topsoil (stockpiled at site) for all planting pits, perennial, annual and groundcover areas. Topsoil shall be conditioned based on any recommendations resulting from the soil test in 1.3.C.

2.7 EROSION CONTROL

A. Lawn Seed Areas Erosion Control Blanket: North American Green DS75, or equivalent approved equal.

B. Native Areas Erosion Control Blanket: North American Green SI50, or equivalent approved equal.

C. Shoreline and Sloped Berm Areas Erosion Control Blanket: North American Green SC150, or approved equal. To be installed per manufacturer's recommendations.

D. Refer to latest Engineering & Erosion Control Plans for any areas to receive permanent or long-term blanket installation.

2.8 MULCH

Provide mulch consisting of shredded hardwood. Provide sample to Landscape Architect for approval prior to ordering materials.

LANDSCAPE WORK PART 3 - EXECUTION

3.1 PLANTING SCHEDULE

At least thirty (30) days prior to the beginning of work in each area, submit a planting schedule for approval by the Landscape Architect.

3.2 PLANTINGS

A. Sodding New Lawns

1. Remove existing grass, vegetation and turf. Dispose of such material legally off-site, do not turn over into soil being prepared for lawns.
2. Till to a depth of not less than 6"; apply soil amendments as needed; remove high areas and fill in depressions; till soil to a homogenous mixture of fine texture, remove lumps, clods, stones over 1" diameter, roots and other extraneous matter. Dispose of such material legally off-site.
3. Sodded areas shall receive an application of commercial fertilizer at the rate of 10 lbs. per 1,000 sq. ft. and shall have an analysis of 16-8-8.
4. Lay sod within 24 hours from time of stripping.
5. Lay sod to form a solid mass with tightly fitted joints. Butt ends and sides of sod strips; do not overlap. Stagger strips to offset joints in adjacent courses. Work from boards to avoid damage to subgrade or sod.

Tamp or roll lightly to ensure contact with subgrade. Work sifted soil into minor cracks between pieces of sod; remove excess to avoid smothering of adjacent grass.

6. Water sod thoroughly with a fine spray immediately after planting.

B. Seeding New Lawns

1. Remove existing grass, vegetation and turf. Dispose of such material legally off-site. Do not turn over into soil being prepared for lawns.

2. Till to a depth of not less than 6"; apply soil amendments; remove high areas and fill in depressions; till soil to a homogenous mixture of fine texture, remove lumps, clods, stones over 1" diameter, roots and other extraneous matter. Dispose of such material legally off-site.

3. Seeded lawn areas shall receive an application of commercial fertilizer at the rate of 5 lbs. per 1,000 sq. ft. and shall be 6-24-24. Fertilizer shall be uniformly spread and mixed into the soil to a depth of 1" inches.

4. Do not use wet seed or seed which is moldy or otherwise damaged in transit or storage.

5. Sow seed using a spreader or seeding machine. Do not seed when wind velocity exceeds five (5) miles per hour. Distribute seed evenly over entire area by sowing equal quantity in two directions at right angles to each other.

6. Sow not less than specified rate.

7. Rake lawn seed lightly into top 1" of soil, roll lightly and water with a fine spray.

C. Seeding Native Areas

1. The period for planting prairie seed shall be from April 1 to May 15 or November 1 to just before the first frost. Seeding outside of these timeframes must be approved by the landscape architect. Native seed planted outside of specified timeframes must have at least 60 days of growth prior to frost. Dormant seeding in winter is possible if soil conditions allow.

2. The General Contractor and Native Landscape Contractor shall be responsible for performing all work necessary to achieve and maintain an acceptable seeded prior to seeding. All areas must be properly prepared before seeding begins. Equipment having low unit pressure ground contact shall be utilized within the planting areas.

3. If present, compacted soils shall be disked or raked prior to seeding. Remedial measures for the access area may, at the direction of the Wetland Consultant, involve ripping from 12 to 18 inches of the soil horizon prior to disking.

4. Prior to seeding, planting areas shall have at least twelve inches of clean un-compacted topsoil. Clumps, clods, stones over 2" diameter, roots and other extraneous matter shall be removed and disposed of legally off-site.

5. Granular mycorrhizal inoculants shall be installed with the seed mix at a rate of 40lbs. per acre. Inoculants can be banded under seed, worked into seed or added into spray tanks. Native areas shall not receive fertilizer.

6. Contractor shall be solely responsible for the proper handling and storage of the seed according to the best seed handling and storage practices, including fungicide treatments and stratification considerations. Owner shall make no compensation for damage to the seed because of improper storage, cleaning, threshing, or screening operations.

7. Except where site conditions preclude their use, seeding shall be performed using a Truax drill, Truax Trillion seeder, or comparable equipment designed specifically for installation of native seed. For areas where site conditions preclude the use of specialized equipment, seed may be installed through hand broadcasting and followed by light raking. Hand broadcast seed shall be spread at twice the specified rate. Other methods of seed installation may be used with prior approval from the Landscape Architect.

8. Prior to starting work, all seeding equipment shall be calibrated and adjusted to sow seeds at the proper seeding rate. In general, the optimum seeding depth is 0.25 inch below the soil surface. Areas where the seed has not been incorporated into the soil to the proper depths will not be accepted, and no compensation for materials or labor for the rejected work will be made by the Owner.

9. Seeding and soil tracking/firming shall not be done during periods of rain, severe drought, high winds, excessive moisture, frozen ground, or other conditions that preclude satisfactory results.

10. Wet mesic and emergent areas shall be planted, and seed allowed to germinate (if possible), prior to flooding with significant amounts of water. Any areas of significant permanent water located within the planting area will receive live plugs in lieu of seed.

11. After the seeding operation is completed, install erosion control blanket per manufacturer's specifications.

12. Emergent plugs shall be planted in natural groupings within designed areas containing saturated soils or shallow inundation. Plants within groupings shall be planted at 2 foot centers.

13. Emergent plugs shall not be planted less than the specified rate and shall be protected with goose enclosures surrounding all natural groupings of plugs.

E. Groundcover and Perennial Beds

Groundcover, perennials, and annuals shall be planted in continuous beds of planting soil mixture a minimum of 8" deep. Install per spacing indicated on plan.

F. Trees and Shrubs

1. Set balled and burlapped (B&B) stock plumb and in center of pit or trench with top of ball at an elevation that will keep the root flare exposed upon backfill and mulching. Remove burlap from top and sides of balls; retain on bottoms. When set, place additional topsoil backfill around base and sides of ball and work each layer to settle backfill and eliminate voids and air pockets. When excavation is approximately 2/3 full, water thoroughly before placing remainder of backfill. Repeat watering until no more is absorbed. Water again after placing final layer of backfill.

2. Dish top of backfill to allow for mulching. Provide additional backfill berm around edge of excavations to form shallow saucer to collect water.

3. Mulch pits, trenches and planted areas. Provide not less than 2" thickness of mulch and work into top of backfill and finish level with adjacent finish grades. Maintain exposed root flare at all times.

4. Prune only injured or dead branches from flowering trees, if any. Protect central leader of tree during shipping and pruning operations.

Prune shrubs to retain natural character in accordance with standard horticultural practices.

5. Remove and replace excessively pruned or ill-formed stock resulting from improper pruning.

6. The Contractor shall be wholly responsible for assuring that all trees are planted in a vertical and plumb position and remain so throughout the life of this contract and guarantee period. Trees may or may not be staked and guyed depending upon the individual preference of the Contractor; however, any bracing procedure(s) must be approved by the Owner prior to its installation.

3.3 INITIAL MAINTENANCE

A. Begin maintenance immediately after planting, continuing until final acceptance. A minimum of thirty (30) days.

B. Maintain planted and seeded areas by watering, rolling/regrading, replanting and implementing erosion control as required to establish vegetation free of eroded or bare areas.

C. Native Planting areas are to be mowed only once per spring during the initial three year establishment period.

3.4 NATIVE LANDSCAPED AREAS CONTINUED MONITORING & MAINTENANCE

A. Monitoring

The Owner shall notify the Municipality upon completion of plantings. The Owner's Environmental Specialist shall inspect the plantings and provide the Municipality with a copy of the planting locations, species, and quantities for verification.

The Owner's Environmental Specialist shall inspect the plantings at least twice per year during the three-year term of the Establishment and Maintenance Cash Bond or Letter of Credit, to determine compliance with the minimum annual performance criteria (See 1.5C Guarantees). A monitoring report will be provided to the Municipality by January 31st following each inspection.

B. Maintenance:

First Season

With the exception of the emergent area, native seeding areas should be mowed to a height of 6" to control annual nonnative and invasive species early in the growing season. Mowing, including weed whipping, should be conducted during prior to weed seed production. Mowing height and timing may need to be adjusted per target species. Small quantities of undesirable plant species, shall be controlled by hand pulling prior to the development and maturity of the plant. Hand removal shall include the removal of all above-ground and below-ground stems, roots and flower masses prior to development of seeds. Herbicide should be applied as necessary by a trained and licensed operator that is competent in the identification of native and nonnative herbaceous plants. Debris and litter shall be removed from the native areas and storm structures shall be inspected and maintained as necessary.

Second Season

Control of undesirable plant species during the second growing season shall consist primarily of precise herbicide application. Mowing and weed whipping shall be conducted as needed during the early growing season and as needed to a height of 6 to 8 inches to prevent annual weeds from producing seed. Debris and litter shall be removed from the native areas and storm structures shall be inspected and maintained as necessary.

Third Year:

Seasonal mowing and herbicide will continue as above but should be reduced over time. Debris and litter shall be removed from the native areas and storm structures shall be inspected and maintained as necessary.

Long Term Wetland and Prairie Management/Maintenance

A final compliance report and Long-Term Operation and Maintenance Plan shall be submitted by the Developer/Owner's Environmental Specialist no less than 60 days prior to the expiration of any landscape Cash Bond or Letter of Credit posted for the native areas. Final acceptance and release shall be determined by the County/Municipality upon inspection of the site to verify compliance.

The Long-Term Operation and Maintenance Plan shall be written to include guidelines and schedules for burning, mowing, application of herbicide, debris/litter removal and inspection schedule for storm structures and sediment removal.

3.5 CLEAN UP AND PROTECTION

A. During landscape work, store materials and equipment where directed. Keep pavements clean and work areas and adjoining areas in an orderly condition.

B. Protect landscape work and materials from damage due to landscape operations, operations by other trades and trespassers. Maintain protection during installation and maintenance periods. Treat, repair or replace damaged landscape work as directed by Landscape Architect.

3.6 INSPECTION AND ACCEPTANCE

A. The Landscape Architect reserves the right to inspect seeds, plants, trees and shrubs either at place of growth or at site before planting for compliance with requirements for name, variety, size, quantity, quality and mix proportion.

B. Supply written affidavit certifying composition of seed mixtures and integrity of plant materials with respect to species, variety and source.

C. Notify the Landscape Architect within five (5) days after completing initial and/or supplemental plantings in each area.

D. When the landscape work is completed, including maintenance, the Landscape Architect will, upon request, make a final inspection to determine acceptability. After final acceptance, the Owner will be responsible for maintenance.



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PRAIRIE RIDGE NORTH
NEIGHBORHOOD J
HAMPshire, ILLINOIS
LANDSCAPE SPECIFICATIONS

REVISIONS

DATE 5.11.2023
PROJECT NO. CRN2103
DRAWN MNV
CHECKED GFB
SHEET NO.



L1.14

Final Landscape Plan

PRAIRIE RIDGE NORTH NEIGHBORHOODS T, Z & AA Hampshire, Illinois

May 8, 2023

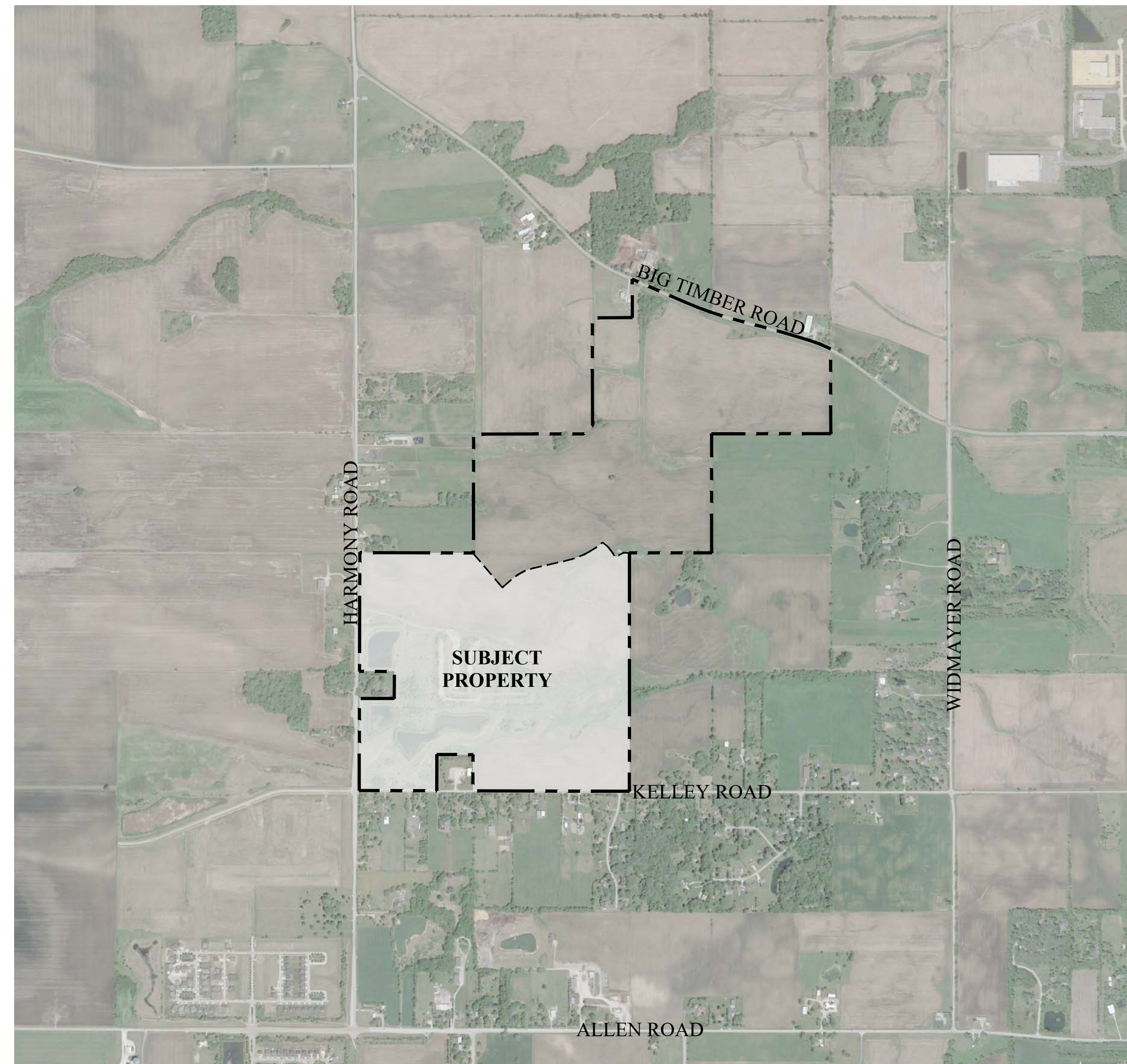
CONSULTANTS:



LANDSCAPE ARCHITECT:
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CIVIL ENGINEER:
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502



LOCATION MAP
SCALE: 1"=1000'

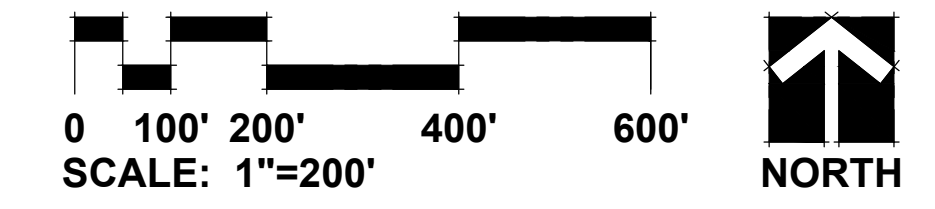
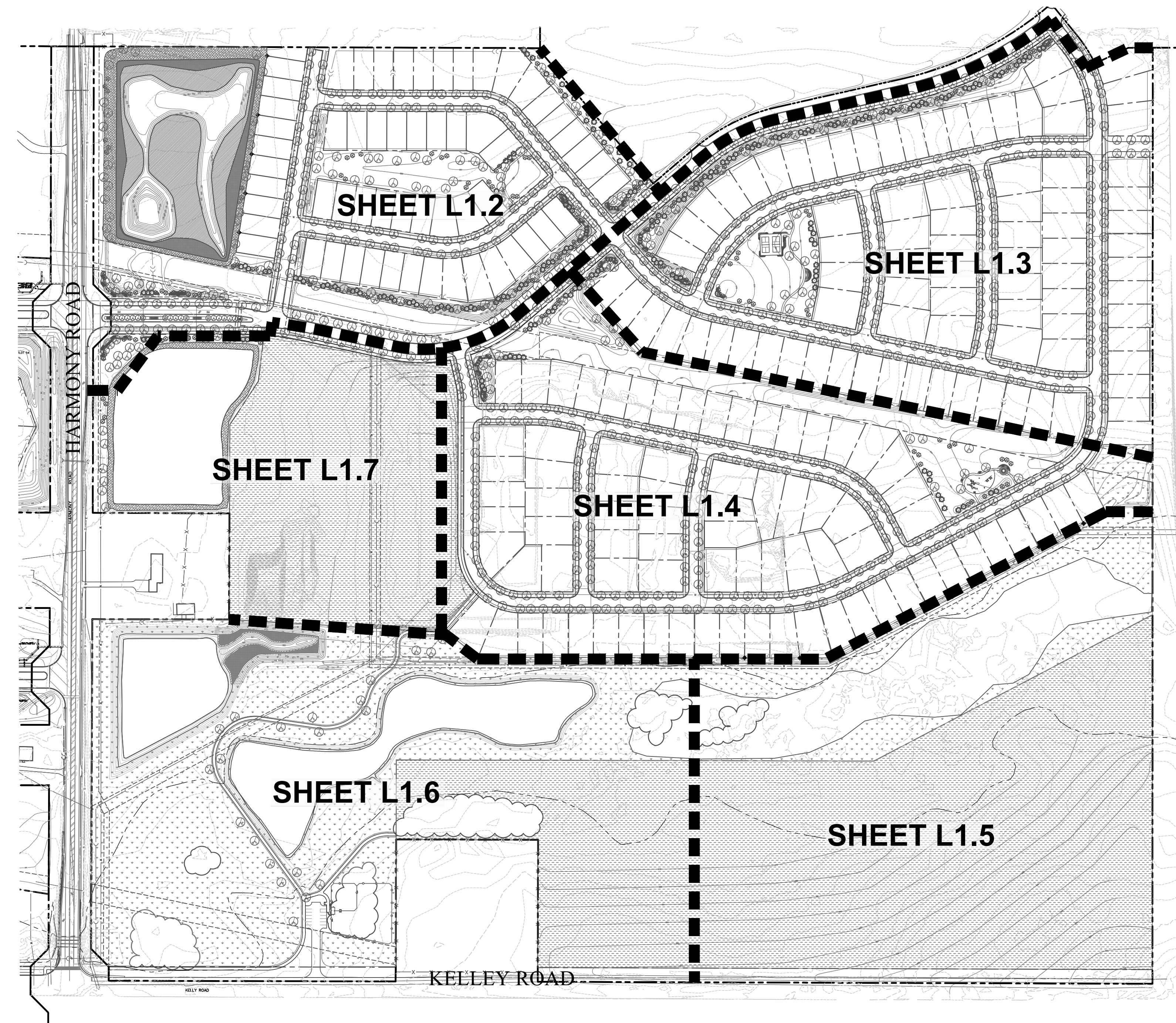
INDEX OF SHEETS

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L1.1	OVERALL LANDSCAPE PLAN
L1.2	LANDSCAPE PLAN
L1.3	LANDSCAPE PLAN
L1.4	LANDSCAPE PLAN
L1.5	LANDSCAPE PLAN
L1.6	LANDSCAPE PLAN
L1.7	LANDSCAPE PLAN
L1.8	LANDSCAPE DETAILS
L1.9	LANDSCAPE DETAILS
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L1.11	AMENITY DETAILS
L1.12	AMENITY DETAILS
L1.13	AMENITY DETAILS
L1.14	COMMUNITY MONUMENT DETAILS
L1.15	NEIGHBORHOOD MONUMENT DETAILS
L1.16	TREE CONSERVATION PLAN
L1.17	LANDSCAPE SPECIFICATIONS



PLANT LIST

Key	Qty	Botanical/Common Name	Size	Remarks	Key	Qty	Botanical/Common Name	Size	Remarks
SHADE TREES					DECIDUOUS SHRUBS				
AD	19	Acer rubrum 'Armstrong' ARMSTRONG GOLD MAPLE	2 1/2" Cal.	Columnar	CF	35	Cornus sericea 'Farrow' ARCTIC FIRE REDTWIG DOGWOOD	24" Tall	3' O.C.
AF	58	Acer x Freemanii 'Manna' MARMO FREEMAN MAPLE	2 1/2" Cal.		HA	67	Hydrangea arborescens 'Abetwo' INCREDIBALL HYDRANGEA	24" Tall	4' O.C.
AM	65	Acer miyabei 'Morton' STATE STREET MAPLE	2 1/2" Cal.		HP	95	Hydrangea paniculata 'SMHPLGF' LITTLE QUICK FIRE HYDRANGEA	24" Tall	3' O.C.
AS	27	Acer x saccharum 'Green Mountain' GREEN MOUNTAIN SUGAR MAPLE	2 1/2" Cal.		PD	52	Physocarpus opulifolius 'Dorina May' LITTLE DEVIL NINEBARK	24" Tall	3' O.C.
CO	60	Celtis occidentalis COMMON HACKBERRY	2 1/2" Cal.		SM	118	Syringa meyeri 'Paladin' DWARF KOREAN LILAC	24" Tall	4' O.C.
GT	71	Gleditsia triacanthos var. inermis 'Skycole' SKYLINE HONEYLOCUST	2 1/2" Cal.		EVERGREEN SHRUBS				
GD	47	Gymnocladus dioica 'Espresso-JFS' ESPRESSO KENTUCKY COFFEETREE	2 1/2" Cal.		JK	53	Juniperus chinensis 'Kallays Compact' KALLAYS COMPACT PFITZER JUNIPER	24" Wide	4' O.C.
LT	37	Liriodendron tulipifera TULIPTREE	2 1/2" Cal.		IG	36	Ilex glabra 'Shamrock' SHAMROCK INKBERRY	24" Wide	3' O.C.
PM	53	Platanus x acerifolia 'Morton Circle' EXCLAMATION! LONDON PLANETREE	2 1/2" Cal.		TM	6	Taxus x media 'Densiformis' DENSE YEW	24" Wide	4' O.C.
QB	68	Quercus bicolor SWAMP WHITE OAK	2 1/2" Cal.		ORNAMENTAL GRASSES				
QI	47	Quercus imbricaria SHINGLE OAK	2 1/2" Cal.		CK	190	Calamagrostis x acutiflora 'Karl Foerster' FEATHER REED GRASS	#1	30" O.C.
GR	61	Quercus rubra RED OAK	2 1/2" Cal.		SA	62	Sesleria autumnalis AUTUMN MOOR GRASS	#1	18" O.C.
TC	68	Tilia cordata 'Greenspire' GREENSPIRE LITTLELEAF LINDEN	2 1/2" Cal.		SH	417	Sporobolus heterolepis PRAIRIE DROPSEED	#1	24" O.C.
TT	49	Tilia tomentosa 'Sterling' STERLING SILVER LINDEN	2 1/2" Cal.		PERENNIALS				
UM	44	Ulmus 'Morton Glossy' TRIUMPH ELM	2 1/2" Cal.		AB	519	Allium 'Summer Beauty' SUMMER BEAUTY ONION	#1	18" O.C.
UC	58	Ulmus carpinifolia 'New Horizon' NEW HORIZON SMOOTHLEAF ELM	2 1/2" Cal.		EC	392	Echinacea 'CBG Cone 2' PIXIE MEADOWBRITE CONEFLOWER	#1	18" O.C.
ORNAMENTAL TREES					HH	424	Hemerocallis 'Happy Returns' HAPPY RETURNS DAYLILY	#1	18" O.C.
AG	38	Amelanchier x grandiflora APPLE SERVICEBERRY	6' Ht.	Clump Form	HR	486	Hemerocallis 'Rosy Returns' ROSY RETURNS DAYLILY	#1	18" O.C.
BN	37	Betula nigra 'Cully' HERITAGE RIVER BIRCH	6' Ht.	Multi-Stem	NM	26	Nepeta racemosa 'Walker's Low' WALKER'S LOW CATMINT	#1	18" O.C.
CA	18	Carpinus caroliniana AMERICAN HORNBEAM	2" Cal.	Single Stem	GROUNDCOVERS				
CC	41	Cercis canadensis EASTERN REDBUD	6' Ht.	Multi-Stem	LS	755	Liriope spicata CREEPING LILYTURF	#SP4	18" O.C.
CM	23	Cornus mas CORNELIANCHERRY DOGWOOD	6' Ht.	Clump Form	MISC. MATERIALS				
MP	35	Malus 'Prairifire' PRAIRIFIRE CRABAPPLE	6' Ht.	Multi-Stem	447	SHREDDED HARDWOOD MULCH C.Y.			
EVERGREEN TREES					19,468	SOD S.Y.			
AC	42	Abies concolor WHITE FIR	6' Ht.		14,93	TURF SEED # EROSION CONTROL BLANKET AC.			
PA	37	Picea abies NORWAY SPRUCE	6' Ht.						
PG	48	Picea glauca var. densata BLACK HILLS SPRUCE	6' Ht.						
PO	36	Picea omorika SERBIAN SPRUCE	6' Ht.						
PP	23	Picea pungens COLORADO SPRUCE	6' Ht.						
PS	22	Pinus strobus EASTERN WHITE PINE	6' Ht.						



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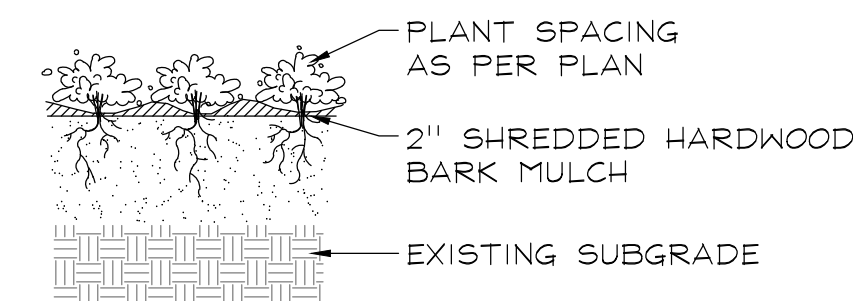
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CROWN COMMUNITY DEVELOPMENT
 1751 WEST DIEHL ROAD
 NAPERVILLE, ILLINOIS 60563
 CIVIL ENGINEER
CEMCON, LTD.
 2280 WHITE OAK CIRCLE, SUITE 100
 AURORA, ILLINOIS 60502-9675

PRAIRIE RIDGE NORTH NEIGHBORHOODS T, Z & AA HAMPSHIRE, ILLINOIS OVERALL LANDSCAPE PLAN

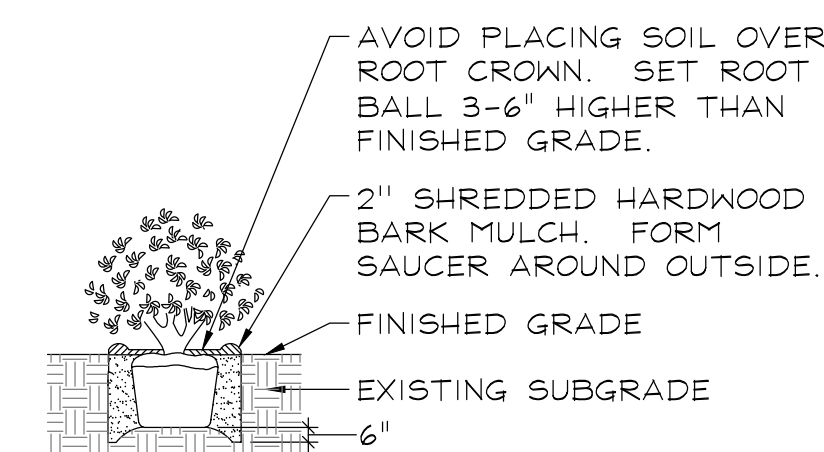
GENERAL LANDSCAPE NOTES

- Contractor shall verify underground utility lines and is responsible for any damage.
- Contractor shall verify all existing conditions in the field prior to construction and shall notify landscape architect of any variance.
- Material quantities shown are for contractors convenience only. The Contractor must verify all material and supply sufficient materials to complete the job per plan.
- The landscape architect reserves the right to inspect trees and shrubs either at place of growth or at site before planting, for compliance with requirements of variety, size and quality.
- Work shall conform to American Standard for Nursery Stock, State of Illinois Horticultural Standards, and Local Municipal requirements.
- Contractor shall secure and pay for all permits, fees, and inspections necessary for the proper execution of this work and comply with all codes applicable to this work.
- See General Conditions and Specifications for landscape work for additional requirements.

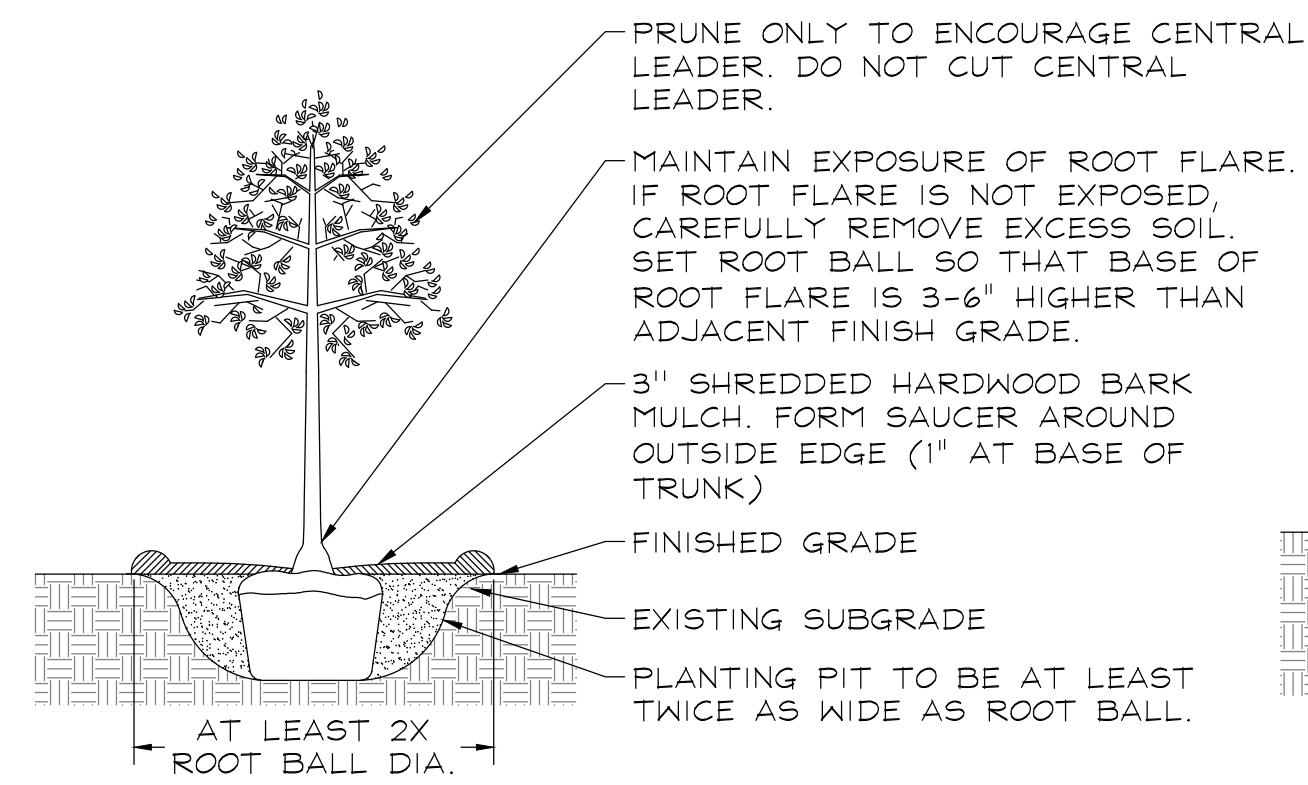
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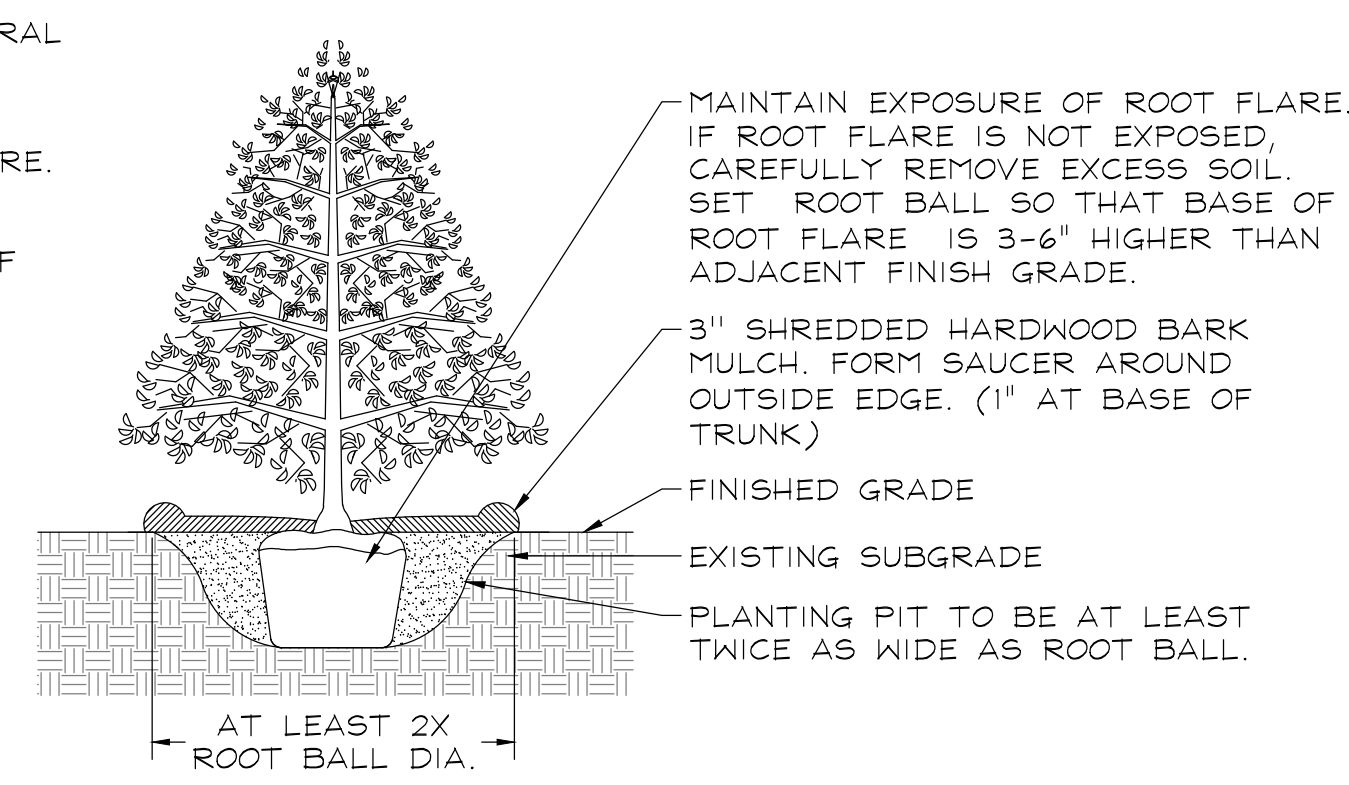
PERENNIALS AND GROUNDCOVERS NOT TO SCALE



DECIDUOUS AND EVERGREEN SHRUBS NOT TO SCALE



DECIDUOUS TREES NOT TO SCALE



EVERGREEN TREES NOT TO SCALE

NATIVE AREA QUANTITIES

Key	Qty	Description
[Pattern]	1.91	EMERGENT SEED & PLUGS
[Pattern]	1.00	WET MEADOW SEED & BLANKET
[Pattern]	1.12	LOW PROFILE PRAIRIE SEED & BLANKET
[Pattern]	20.37	TALL GRASS PRAIRIE OVERSEEDING
[Pattern]	0.59	RECONDITIONED NATIVE AREA
[Pattern]	40.17	HYDROSEED TURF
[Symbol]	18	NATURALIZED STORMWATER MANAGEMENT AREA SIGN

REVISIONS

DATE	DESCRIPTION
5.8.2023 <td>CRN2103 </td>	CRN2103
	NKF
	GBF

SHEET NO.

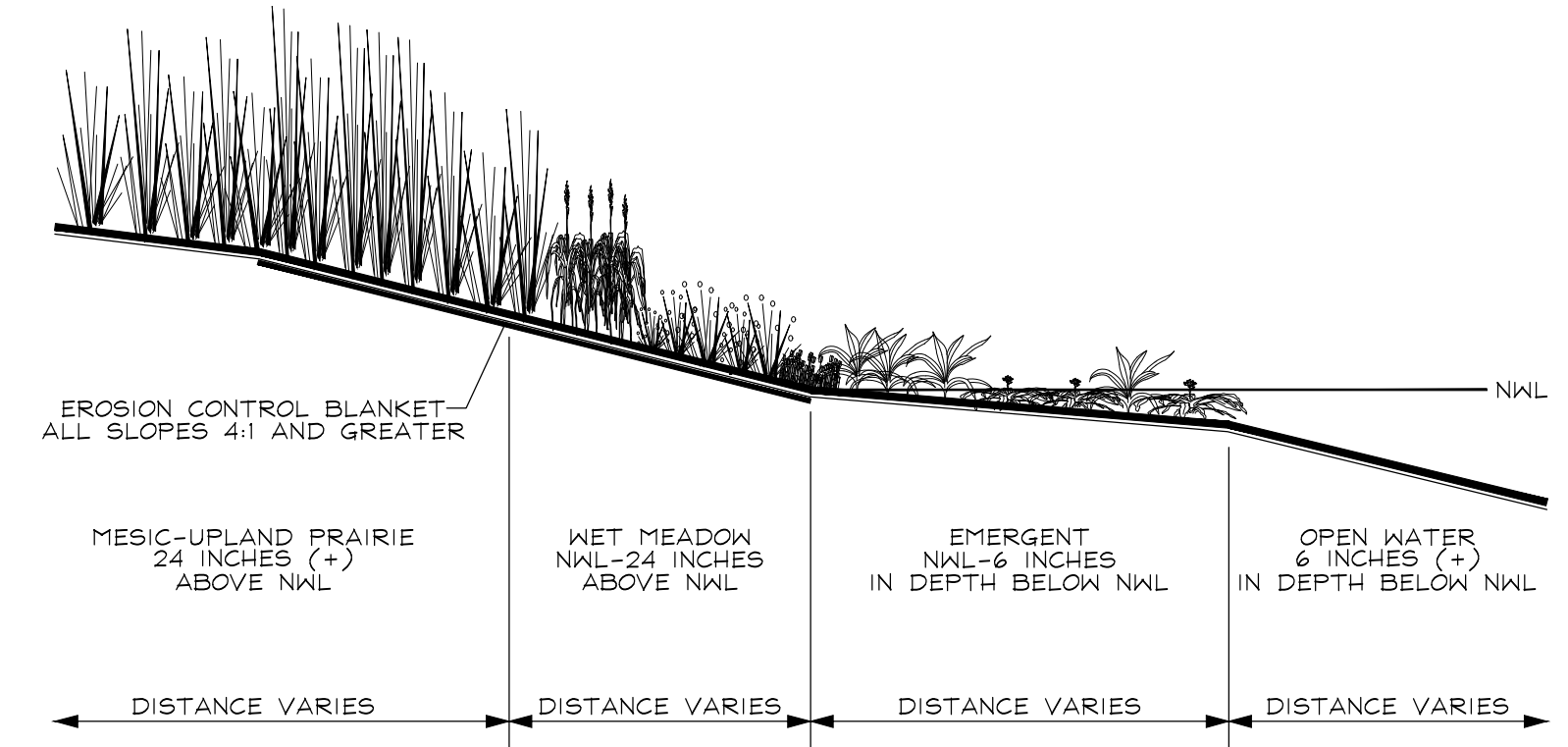




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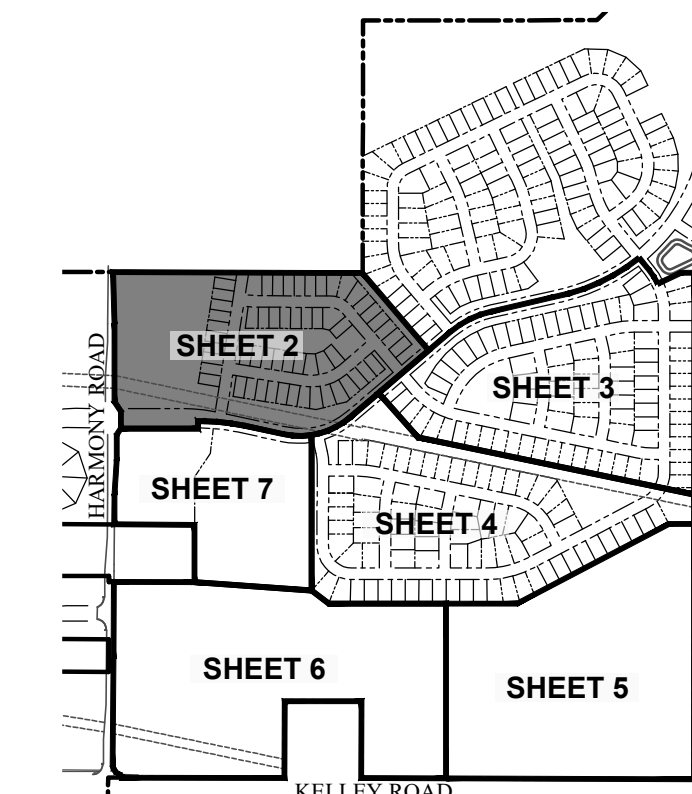
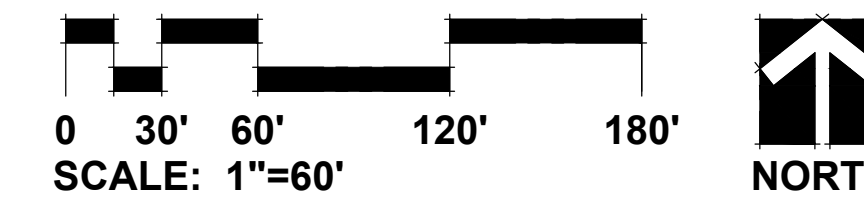
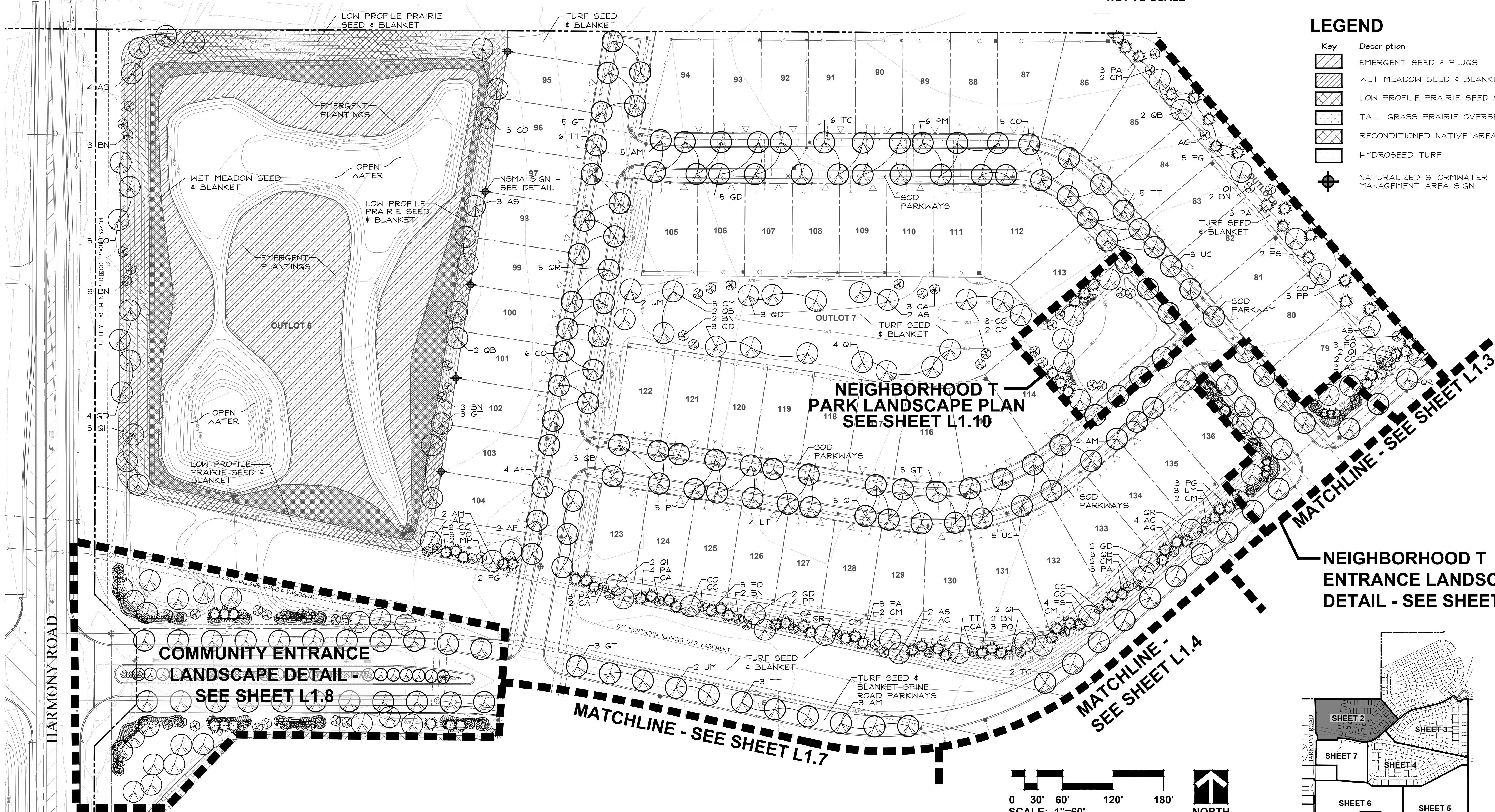
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NATURALIZED STORMWATER BASIN SECTION
NOT TO SCALE

LEGEND

Key	Description
	EMERGENT SEED & PLUGS
	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	TALL GRASS PRAIRIE OVERSEEDING
	RECONDITIONED NATIVE AREA
	HYDROSEED TURF
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
LANDSCAPE PLAN

REVISIONS

DATE	5.8.2023
PROJECT NO.	CRN2103
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CHECKED	GFB
SHEET NO.	

L1.2



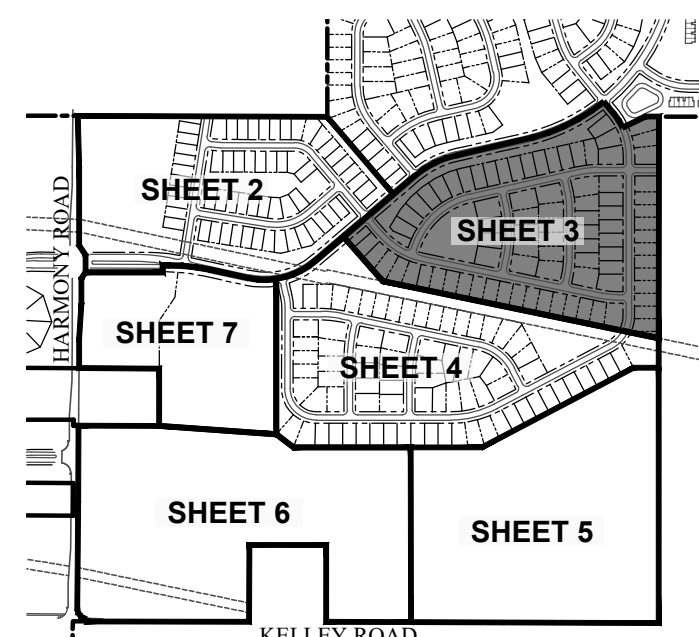
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ENTRANCE LANDSCAPE
DETAIL - SEE SHEET L1.9**

**NEIGHBORHOOD Z
MONUMENT
LANDSCAPE
DETAIL - SEE
SHEET L1.9**

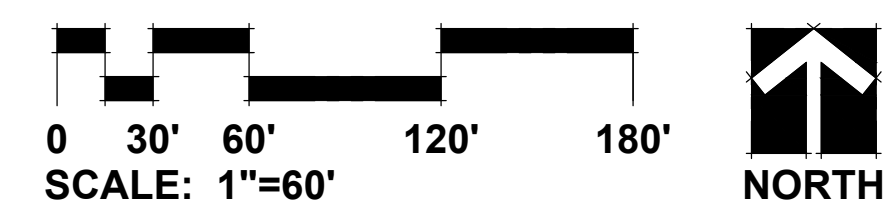
**MATCHLINE -
SEE SHEET L1.2**

**NEIGHBORHOOD Z PARK
LANDSCAPE PLAN - SEE
SHEET L1.10**

MATCHLINE - SEE SHEET L1.4



**KEY MAP
SCALE: 1"=1000'**



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NEIGHBORHOODS T, Z & AA
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LANDSCAPE PLAN

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DATE	DESCRIPTION
5.8.2023	PROJECT NO. CRN2103
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	CHECKED GFB
	SHEET NO.

L1.3





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PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
LANDSCAPE PLAN

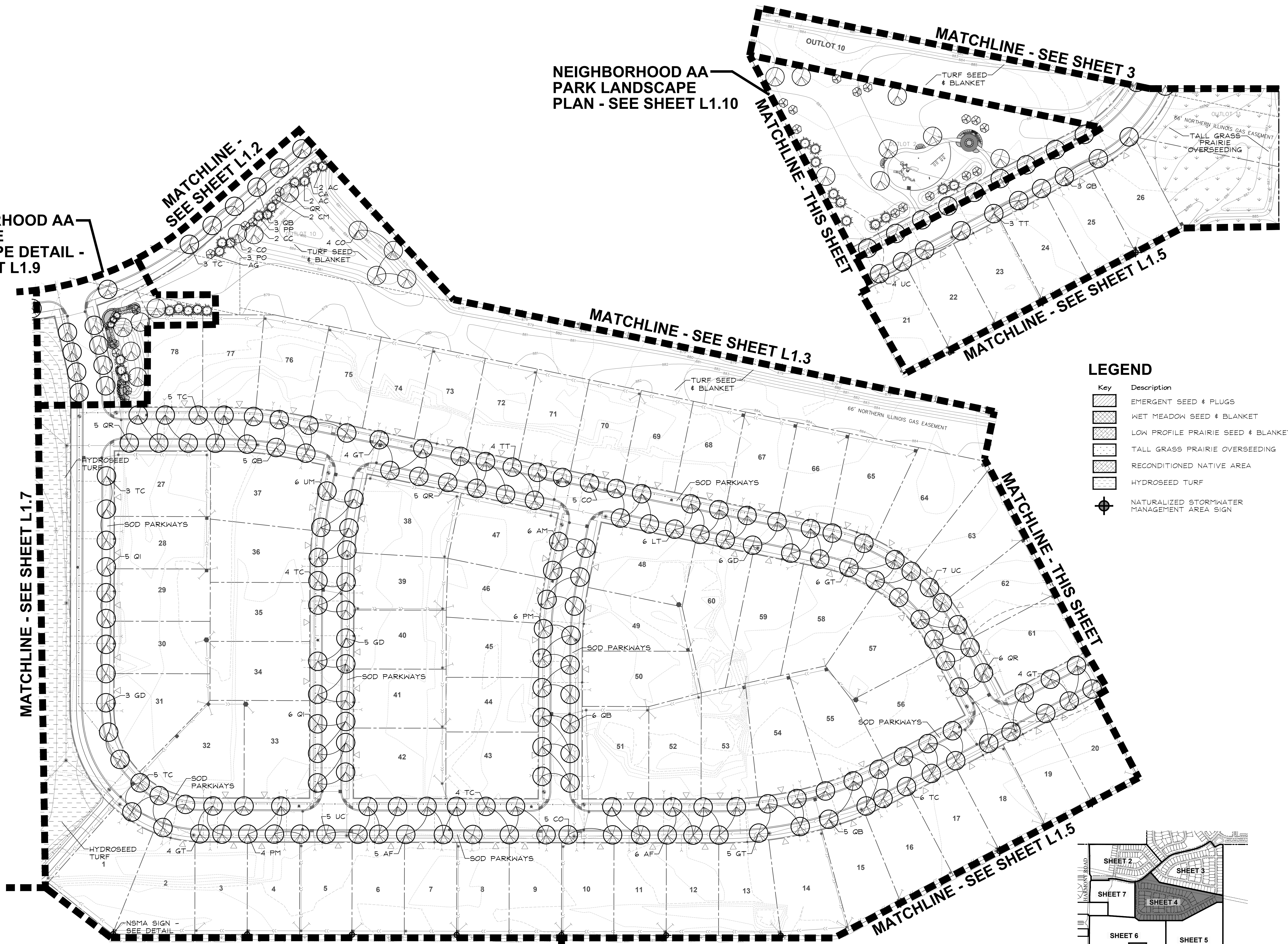
REVISIONS

DATE 5.8.2023
PROJECT NO. CRN2103
DRAWN NKF
CHECKED GFB
SHEET NO.

L1.4

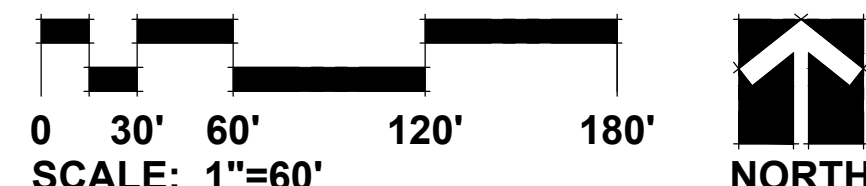
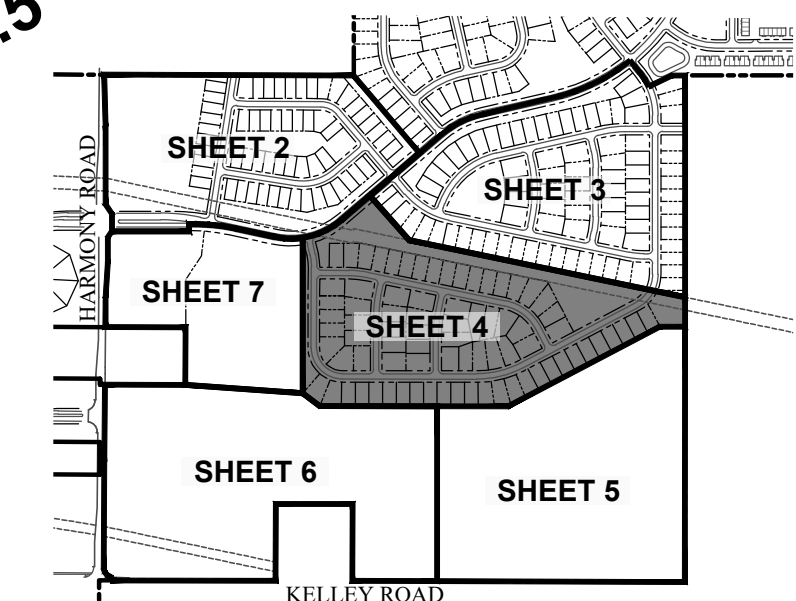
NEIGHBORHOOD AA
ENTRANCE
LANDSCAPE DETAIL -
SEE SHEET L1.9

NEIGHBORHOOD AA
PARK LANDSCAPE
PLAN - SEE SHEET L1.10



LEGEND

Key	Description
	EMERGENT SEED & PLUGS
	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	TALL GRASS PRAIRIE OVERSEEDING
	RECONDITIONED NATIVE AREA
	HYDROSEED TURF
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



KEY MAP
SCALE: 1"=1000'





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PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
LANDSCAPE PLAN

REVISIONS

DATE 5.8.2023
PROJECT NO. CRN2103
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CHECKED GFB
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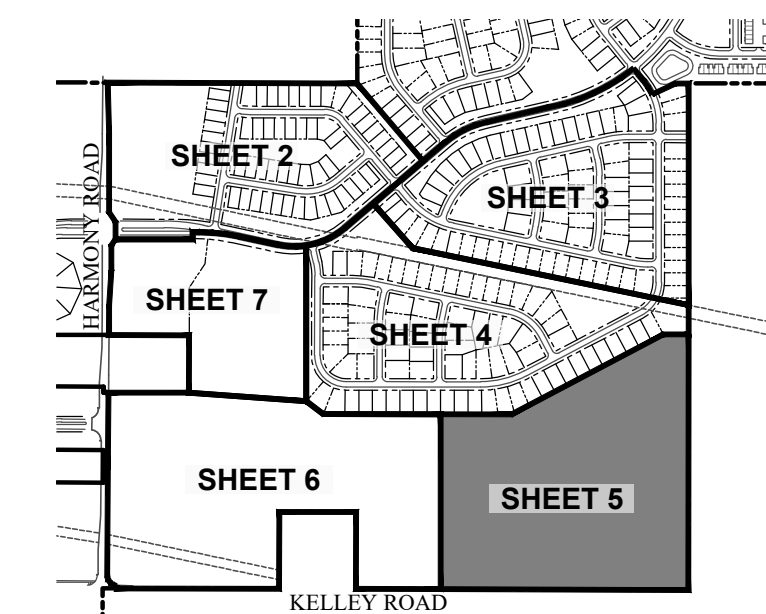
L1.5

SEED LEGEND

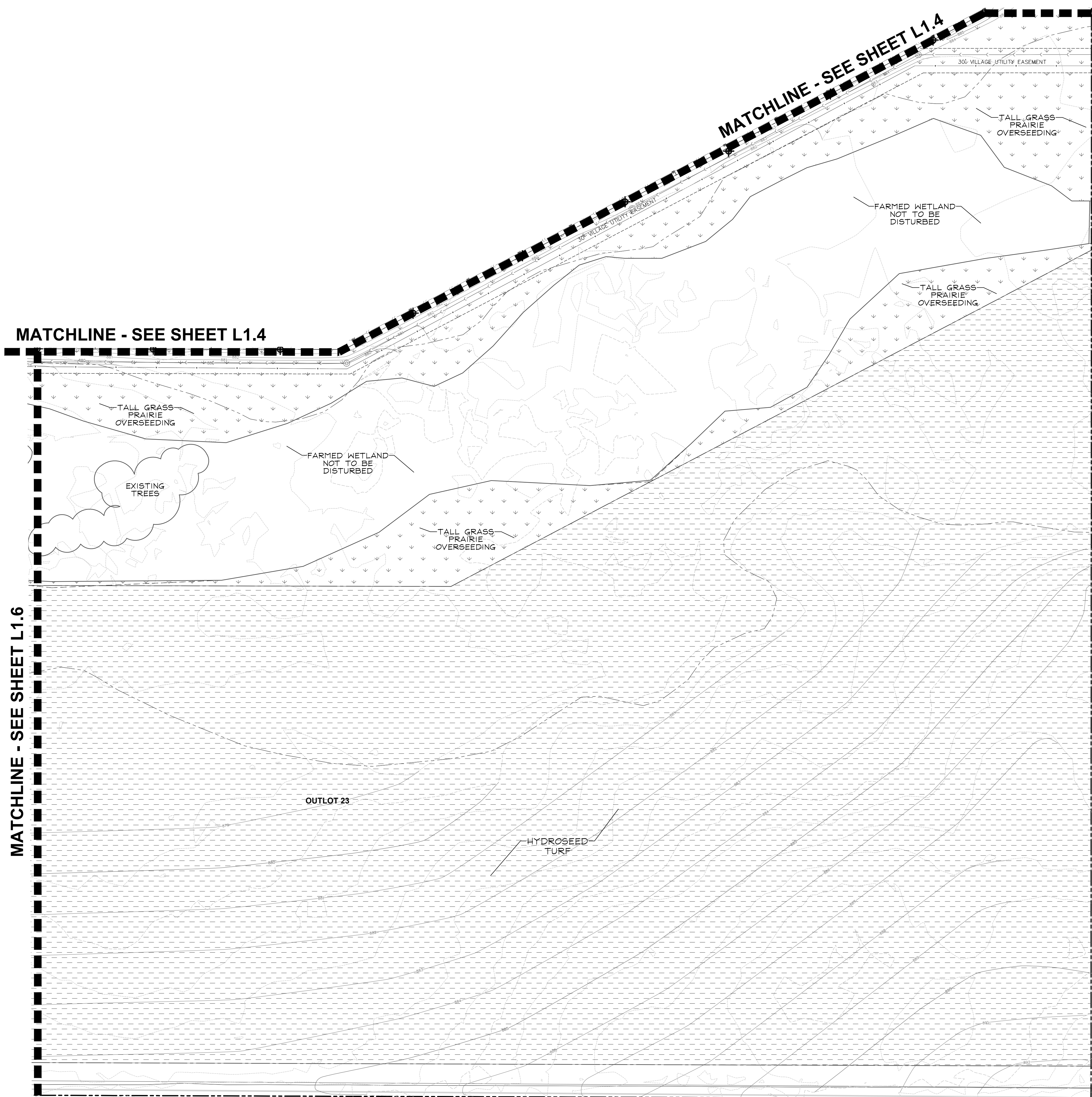
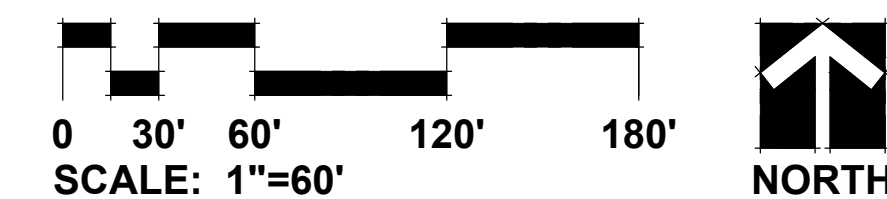
Key	Description
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	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	TALL GRASS PRAIRIE OVERSEEDING
	RECONDITIONED NATIVE AREA
	HYDROSEED TURF
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN

NOTE:

EXISTING NATURALIZED AREAS TO BE RECONDITIONED & OVERSEEDED WITH TALL GRASS PRAIRIE



KEY MAP
SCALE: 1"=1000' NORTH



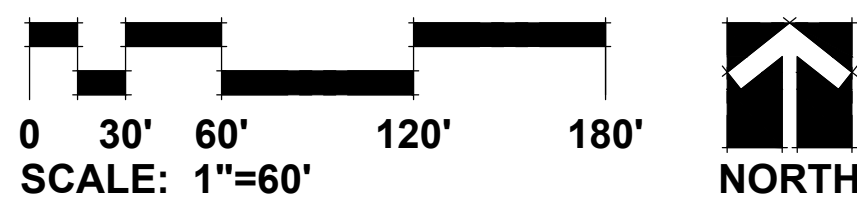
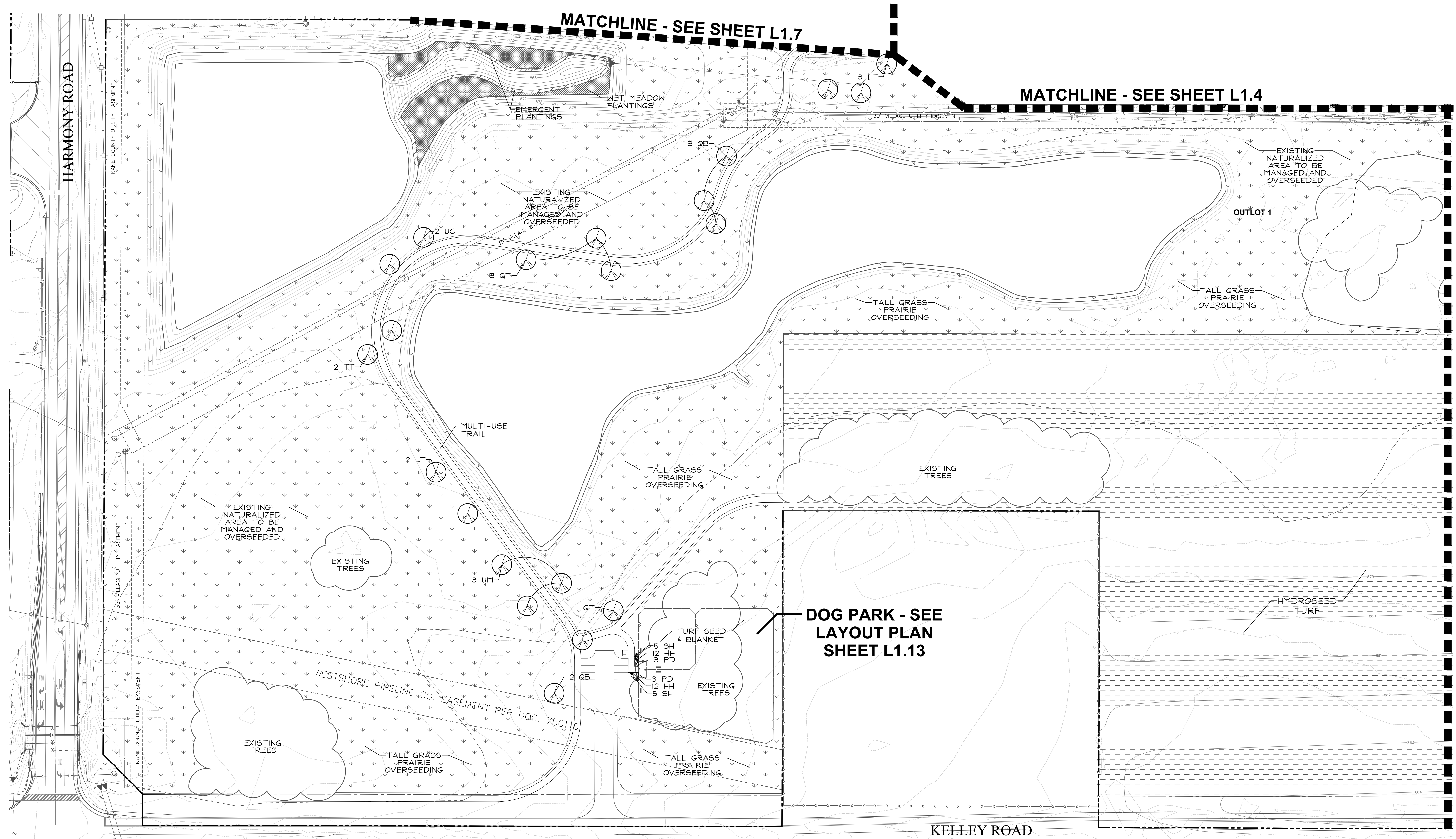


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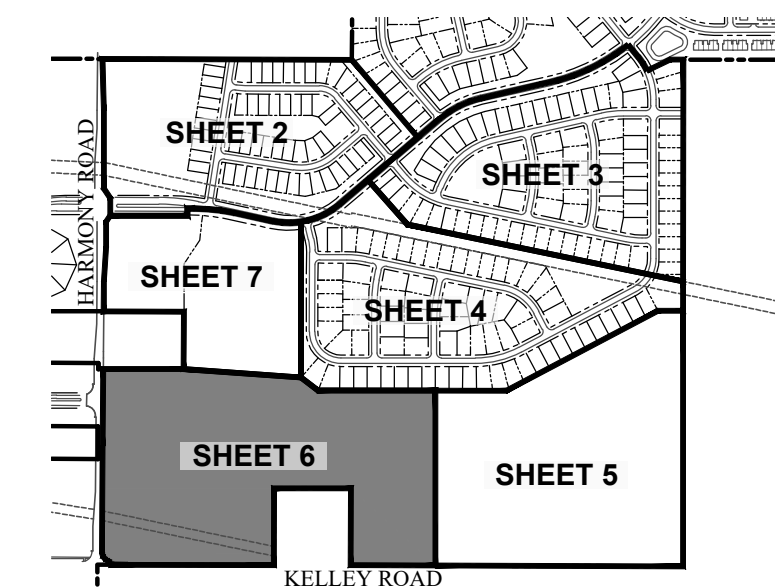
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PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
LANDSCAPE PLAN



LEGEND

Key	Description
	EMERGENT SEED & PLUGS
	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	TALL GRASS PRAIRIE OVERSEEDING
	RECONDITIONED NATIVE AREA
	HYDROSEED TURF
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



KEY MAP
SCALE: 1"=1000'
NORTH

REVISIONS

DATE: 5.8.2023
PROJECT NO.: CRN2103
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CHECKED: GFB
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L1.6





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HAMPSHIRE, ILLINOIS
LANDSCAPE PLAN

REVISIONS

DATE 5.8.2023
PROJECT NO. CRN2103
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L1.7

NATIVE SEED MIXTURES

Temporary Cover Crop

Cover crops shall be installed in all planting areas containing dry mesic, mesic, and wet mesic soils to, stabilize soils, and combat weed pressure during the germination and establishment of the native seeding area.

Botanical Name	Common Name	lbs / AC
Spring Cover Crop		
<i>Avena sativa</i>	Seed Oats	30.000
Fall or Dormant Cover Crop		
<i>Triticum aestivum</i>	Regreen	10.000

Emergent Wetland Plant Mix

Stormwater basin bottoms in areas with 6" of water

Botanical Name	Common Name	lbs / AC	Plugs / AC
<i>Acorus americanus</i>	Sweet Flag	0.500	494
<i>Alisma subcordatum</i>	Water Plantain	1.250	
<i>Iris virginica shrevei</i>	Blue Flag	0.500	494
<i>Juncus effusus</i>	Common Rush	0.500	
<i>Leersia oryzoides</i>	Rice Cut Grass	1.250	494
<i>Pontederia cordata</i>	Pickereel Weed	0.250	494
<i>Sagittaria latifolia</i>	Common Arrowhead	1.250	494
<i>Scirpus acutus</i>	Hardstem Bulrush	0.500	988
<i>Scirpus fluviatilis</i>	River Bulrush	1.000	494
<i>Scirpus pungens</i>	Chaimaker's Rush	0.250	
<i>Scirpus validus</i>	Great Bulrush	0.500	988
<i>Sparganium eurycarpum</i>	Bur Reed	1.000	494
Total Emergent Wetland Mix		8.750	5434

Wet Meadow Seed Mixture

Lower slopes of basin

Botanical Name	Common Name	lbs / AC
Grasses / Sedges		
<i>Carex bebbii</i>	Bebbs Oval Sedge	0.250
<i>Carex bicknellii</i>	Bicknell's Sedge	0.125
<i>Carex brevior</i>	Plains Oval Sedge	0.250
<i>Carex cristatella</i>	Crested Oval Sedge	0.060
<i>Carex molesta</i>	Field Oval Sedge	0.250
<i>Carex normalis</i>	Spreading Oval Sedge	0.015
<i>Carex scorparia</i>	Pointed Broom Sedge	0.190
<i>Carex stipata</i>	Common Fox Sedge	0.060
<i>Carex vulpinoidea</i>	Brown Fox Sedge	0.250
<i>Elymus virginicus</i>	Virginia Wild Rye	3.000
<i>Glyceria striata</i>	Fowl Manna Grass	0.130
<i>Juncus dudleyi</i>	Dudleys Rush	0.020
<i>Juncus torreyi</i>	Torrey's Rush	0.031
<i>Panicum virgatum</i>	Switch Grass	3.000
<i>Scirpus atrovirens</i>	Dark Green Bulrush	0.060
<i>Scirpus cyperinus</i>	Wool Grass	0.030
Total Grasses / Sedges		7.721

Wildflowers/Broadleaves

<i>Asclepias incarnata</i>	Swamp Milkweed	0.125
<i>Bidens cernua</i>	Nodding Bur Marigold	0.190
<i>Boltonia asteroides</i>	False Aster	0.031
<i>Chamaecrista fasciculata</i>	Partridge pea	0.188
<i>Euthamia graminifolia</i>	Grassleaved Goldenrod	0.300
<i>Eupatorium perfoliatum</i>	Common Boneset	0.015
<i>Helenium autumnale</i>	Sneezeweed	0.063
<i>Iris virginica shrevei</i>	Blue Flag Iris	1.000
<i>Lobelia siphilitica</i>	Great Blue Lobelia	0.031
<i>Mimulus ringens</i>	Monkey Flower	0.031
<i>Symphytotrichum novae-angliae</i>	New England Aster	0.250
<i>Pycnanthemum virginianum</i>	Common Mountain Mint	0.063
<i>Rudbeckia fulgida var. sullivantii</i>	Showy Black-Eyed Susan	0.250
<i>Zizia aurea</i>	Golden Alexanders	0.500
Total Forbs		3.037
Total Wet Meadow Seed Mix		10.758

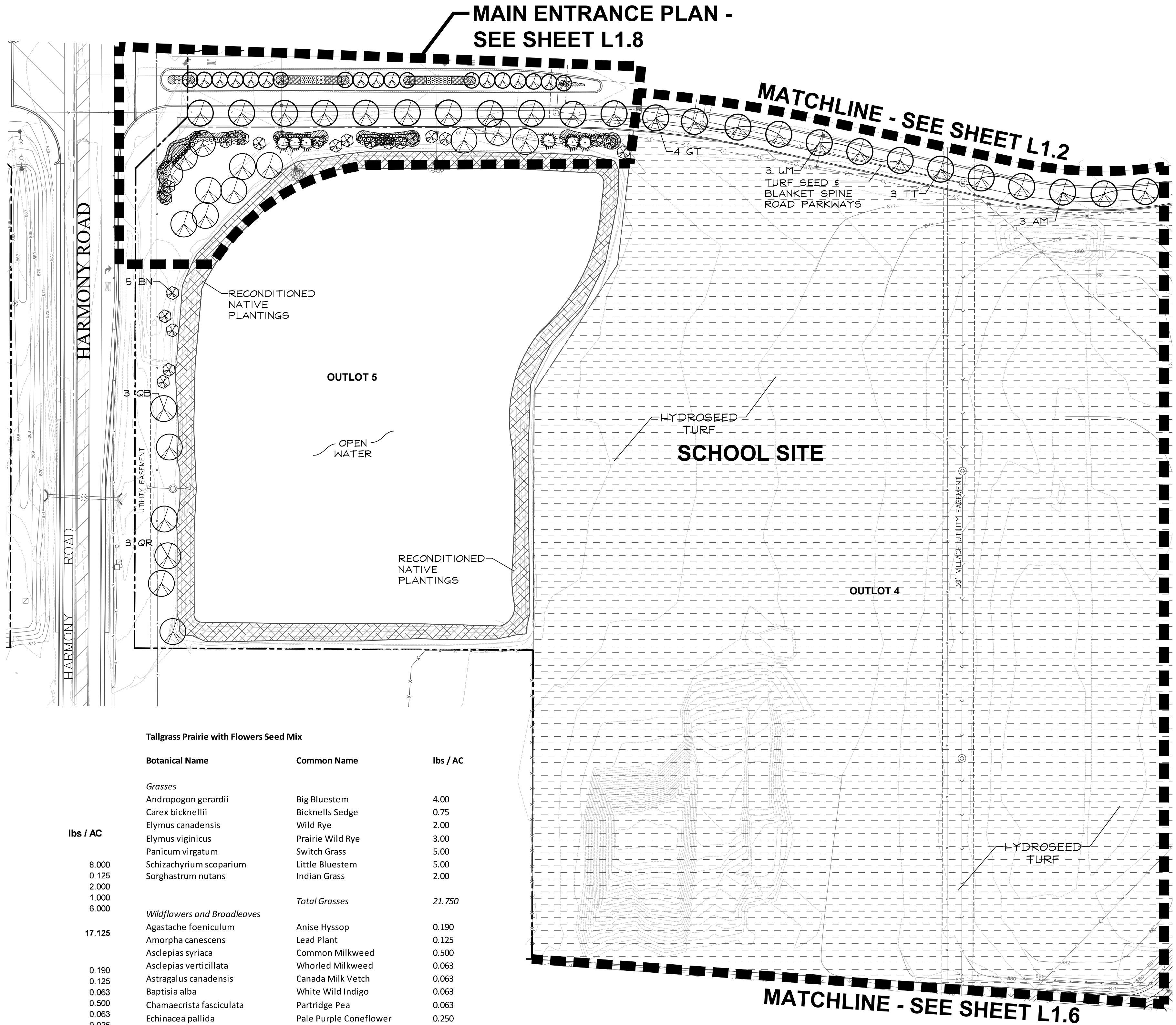
Low Profile Prairie with Flowers Seed Mix

Upper basin slopes

Botanical Name	Common Name	lbs / AC
Grasses		
<i>Bouteloua curtipendula</i>	Side Oats Grama	8.000
<i>Panicum virgatum</i>	Prairie Switch Grass	0.125
<i>Elymus trachycaulus</i>	Slender Wheatgrass	2.000
<i>Elymus canadensis</i>	Prairie Wild Rye	1.000
<i>Schizachyrium scoparium</i>	Little Bluestem	6.000
Total Grasses		17.125
Wildflowers/Broadleaves		
<i>Allium cernuum</i>	Nodding Wild Onion	0.190
<i>Amorpha canescens</i>	Lead Plant	0.125
<i>Asclepias canadensis</i>	Whorled Milkweed	0.063
<i>Asclepias tuberosa</i>	Butterflyweed	0.500
<i>Astragalus canadensis</i>	Canada Milk Vetch	0.063
<i>Coreopsis palmata</i>	Prairie Coreopsis	0.025
<i>Echinacea pallida</i>	Pale Purple Coneflower	1.000
<i>Echinacea purpurea</i>	Purple Coneflower	0.500
<i>Eryngium yuccifolium</i>	Rattlesnake Master	0.125
<i>Lespedeza capitata</i>	Round-Headed Bush Clover	0.125
<i>Liatris aspera</i>	Rough Blazing Star	0.250
<i>Liatris pycnostachya</i>	Prairie Blazing Star	0.188
<i>Monarda fistulosa</i>	Prairie Bergamot	0.063
<i>Parthenium integrifolium</i>	Wild Quinine	0.016
<i>Penstemon digitalis</i>	Foxglove Beard Tongue	0.125
<i>Petalostemum candidum</i>	White Prairie Clover	0.125
<i>Petalostemum purpureum</i>	Purple Prairie Clover	0.156
<i>Potentilla arguta</i>	Prairie Cinquefoil	0.031
<i>Pycnanthemum tenuifolium</i>	Slender Mountain Mint	0.031
<i>Ratibida pinnata</i>	Yellow Coneflower	0.125
<i>Rudbeckia fulgida var. sullivantii</i>	Showy Black-Eyed Susan	0.500
<i>Rudbeckia hirta</i>	Black-Eyed Susan	0.500
<i>Rudbeckia subtomentosa</i>	Sweet Black-Eyed Susan	0.063
<i>Symphytotrichum laeve</i>	Smooth Blue Aster	0.063
<i>Tradescantia ohioensis</i>	Common Spiderwort	0.063
<i>Verbena stricta</i>	Hoary Vervain	0.125
<i>Zizia aurea</i>	Golden Alexanders	0.500
Total Forbs		5.640
Total Low Profile Prairie Seed Mix		22.765

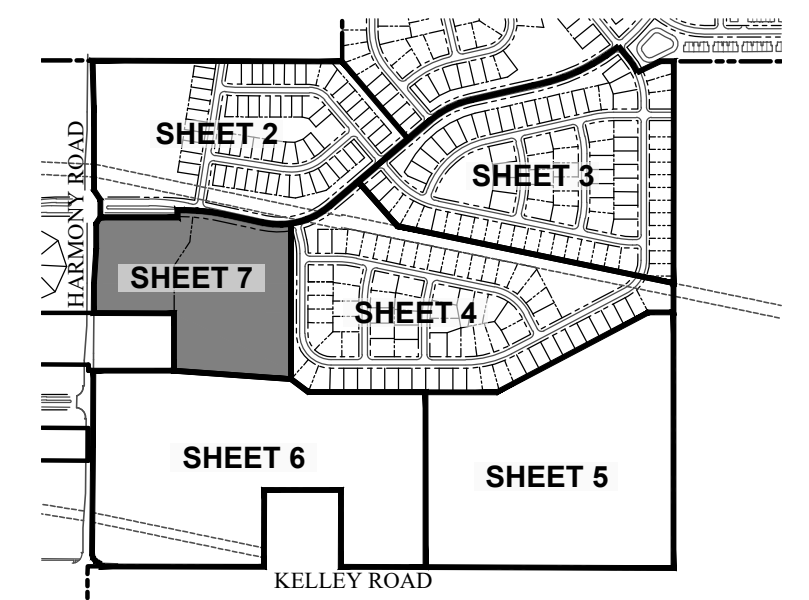
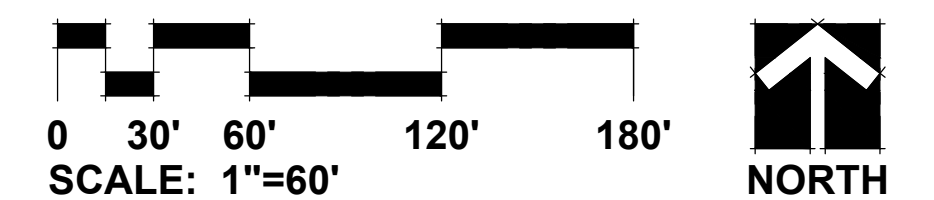
Tallgrass Prairie with Flowers Seed Mix

Botanical Name	Common Name	lbs / AC
Grasses		
<i>Andropogon gerardii</i>	Big Bluestem	4.00
<i>Carex bicknellii</i>	Bicknell's Sedge	0.75
<i>Elymus canadensis</i>	Wild Rye	2.00
<i>Elymus virginicus</i>	Prairie Wild Rye	3.00
<i>Panicum virgatum</i>	Switch Grass	5.00
<i>Schizachyrium scoparium</i>	Little Bluestem	5.00
<i>Sorghastrum nutans</i>	Indian Grass	2.00
Total Grasses		21.750
Wildflowers and Broadleaves		
<i>Agastache foeniculum</i>	Anise Hyssop	0.190
<i>Amorpha canescens</i>	Lead Plant	0.125
<i>Asclepias syriaca</i>	Common Milkweed	0.500
<i>Asclepias verticillata</i>	Whorled Milkweed	0.063
<i>Astragalus canadensis</i>	Canada Milk Vetch	0.063
<i>Baptisia alba</i>	White Wild Indigo	0.063
<i>Chamaecrista fasciculata</i>	Partridge Pea	0.063
<i>Echinacea pallida</i>	Pale Purple Coneflower	0.250
<i>Echinacea purpurea</i>	Purple Coneflower	1.000
<i>Eryngium yuccifolium</i>	Rattlesnake Master	0.250
<i>Heliopsis helianthoides</i>	Early Sunflower	0.250
<i>Lespedeza capitata</i>	Round-Headed Bush Clover	0.125
<i>Liatris aspera</i>	Rough Blazing Star	0.250
<i>Liatris pycnostachya</i>	Prairie Blazing Star	0.188
<i>Monarda fistulosa</i>	Wild Bergamot	0.063
<i>Parthenium integrifolium</i>	Wild Quinine	0.016
<i>Penstemon digitalis</i>	Foxglove Beard Tongue	0.250
<i>Oligoneuron rigidum</i>	Stiff Goldenrod	0.500
<i>Rudbeckia hirta</i>	Black-Eyed Susan	0.500
<i>Rudbeckia subtomentosa</i>	Sweet Black-Eyed Susan	0.188
<i>Senna hebecarpa</i>	Wild Senna	0.125
<i>Silphium integrifolium</i>	Rosin Weed	0.063
<i>Silphium laciniatum</i>	Compass Plant	0.250
<i>Silphium terebinthinaceum</i>	Prairie Dock	0.125
<i>Symphytotrichum laeve</i>	Smooth Blue Aster	0.125
<i>Symphytotrichum novae-angliae</i>	New England Aster	0.250
<i>Verbena stricta</i>	Hoary Vervain	0.125
<i>Vernonia fasciculata</i>	Common Ironweed	0.125
Total Wildflowers/Broadleaves:		6.335



LEGEND

Key	Description
[Pattern]	EMERGENT SEED & PLUGS
[Pattern]	WET MEADOW SEED & BLANKET
[Pattern]	LOW PROFILE PRAIRIE SEED & BLANKET
[Pattern]	TALL GRASS PRAIRIE OVERSEEDING
[Pattern]	RECONDITIONED NATIVE AREA
[Pattern]	HYDROSEED TURF
[Symbol]	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



KEY MAP
SCALE: 1"=1000'



Know what's below. Call before you dig.

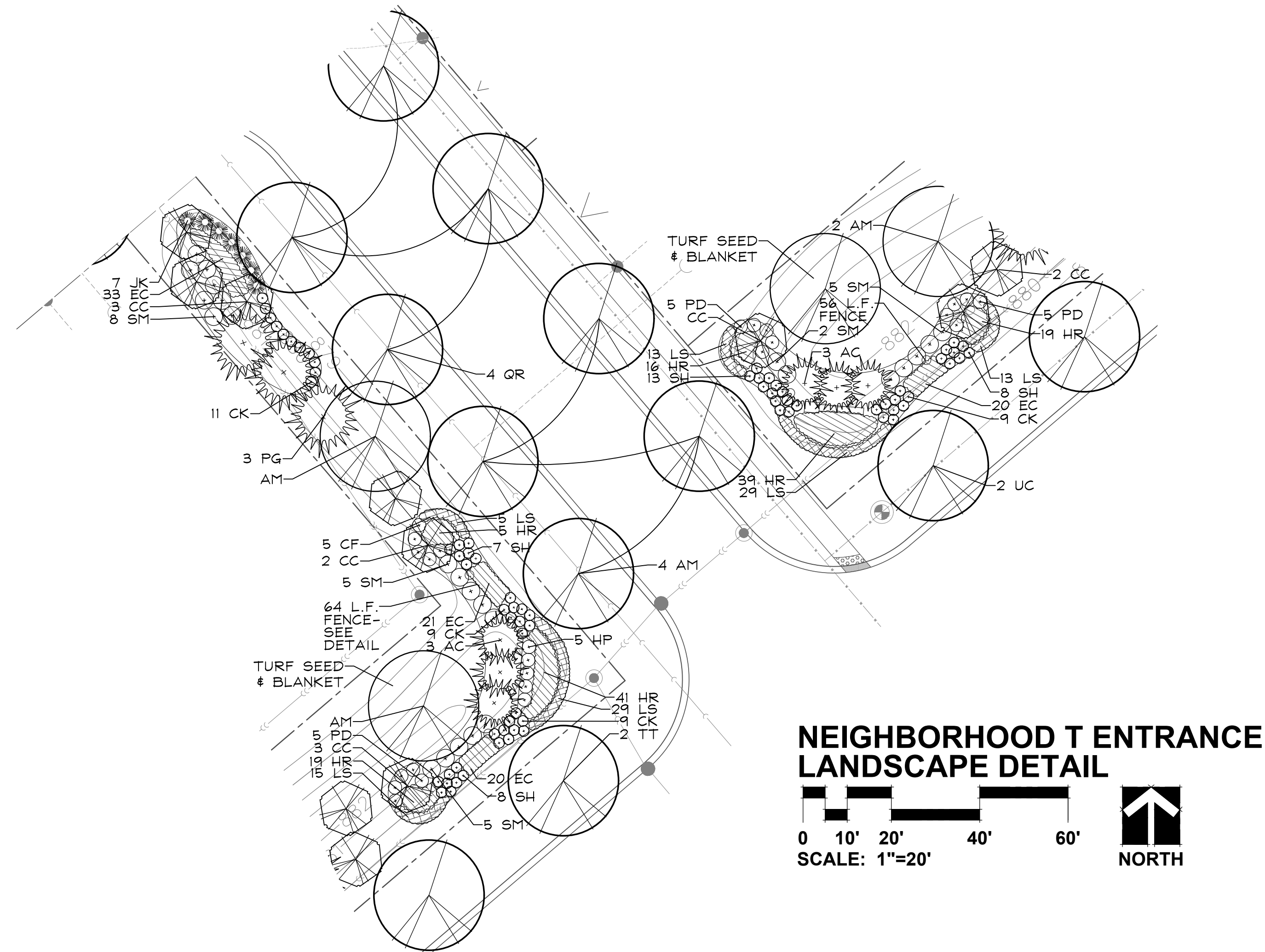
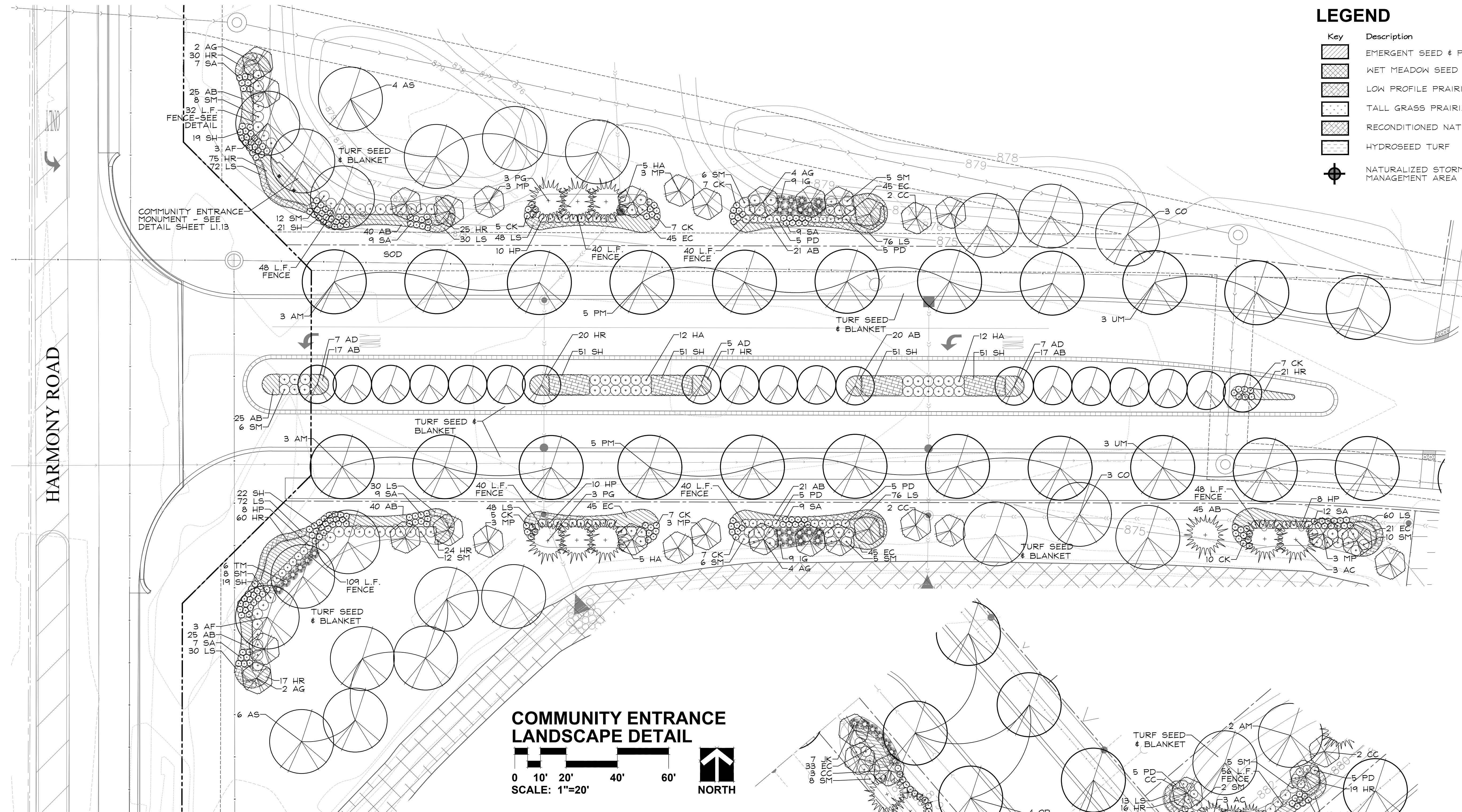


GARY R. WEBER ASSOCIATES, INC.
 LAND PLANNING
 ECOLOGICAL CONSULTING
 LANDSCAPE ARCHITECTURE
 402 W. LIBERTY DRIVE
 WHEATON, ILLINOIS 60187
 PHONE: 630-668-7197

DEVELOPER
CROWN COMMUNITY DEVELOPMENT
 1751 A WEST DIEHL ROAD
 NAPERVILLE, ILLINOIS 60563
 CIVIL ENGINEER
CEMCON, LTD.
 2280 WHITE OAK CIRCLE, SUITE 100
 AURORA, ILLINOIS 60502-9675

LEGEND

Key	Description
	EMERGENT SEED & PLUGS
	WET MEADOW SEED & BLANKET
	LOW PROFILE PRAIRIE SEED & BLANKET
	TALL GRASS PRAIRIE OVERSEEDING
	RECONDITIONED NATIVE AREA
	HYDROSEED TURF
	NATURALIZED STORMWATER MANAGEMENT AREA SIGN



PRAIRIE RIDGE NORTH
 NEIGHBORHOODS T, Z & AA
 HAMPSHIRE, ILLINOIS
LANDSCAPE DETAILS

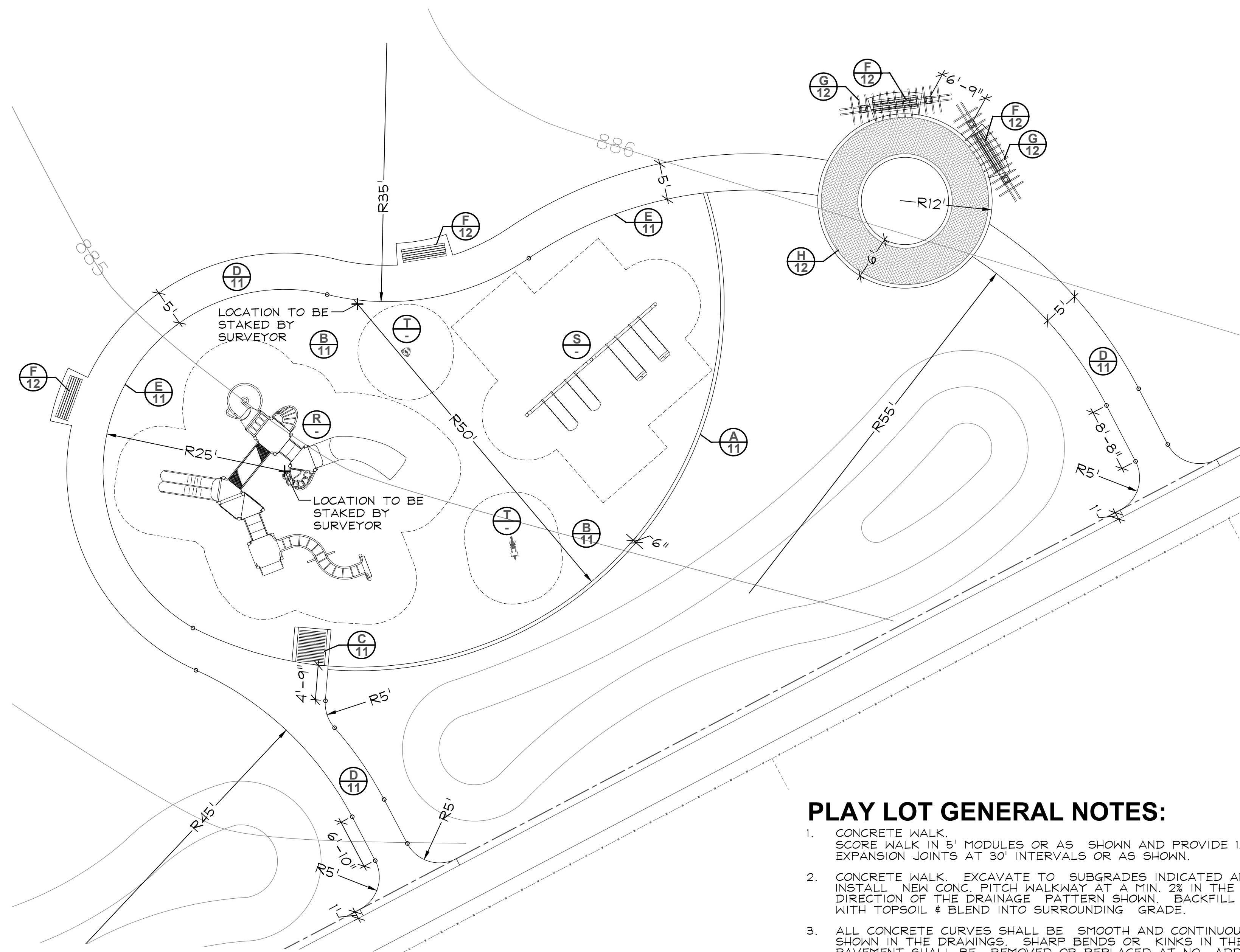
REVISIONS

DATE: 5.8.2023
 PROJECT NO.: CRN2103
 DRAWN: NKF
 CHECKED: GFB
 SHEET NO.

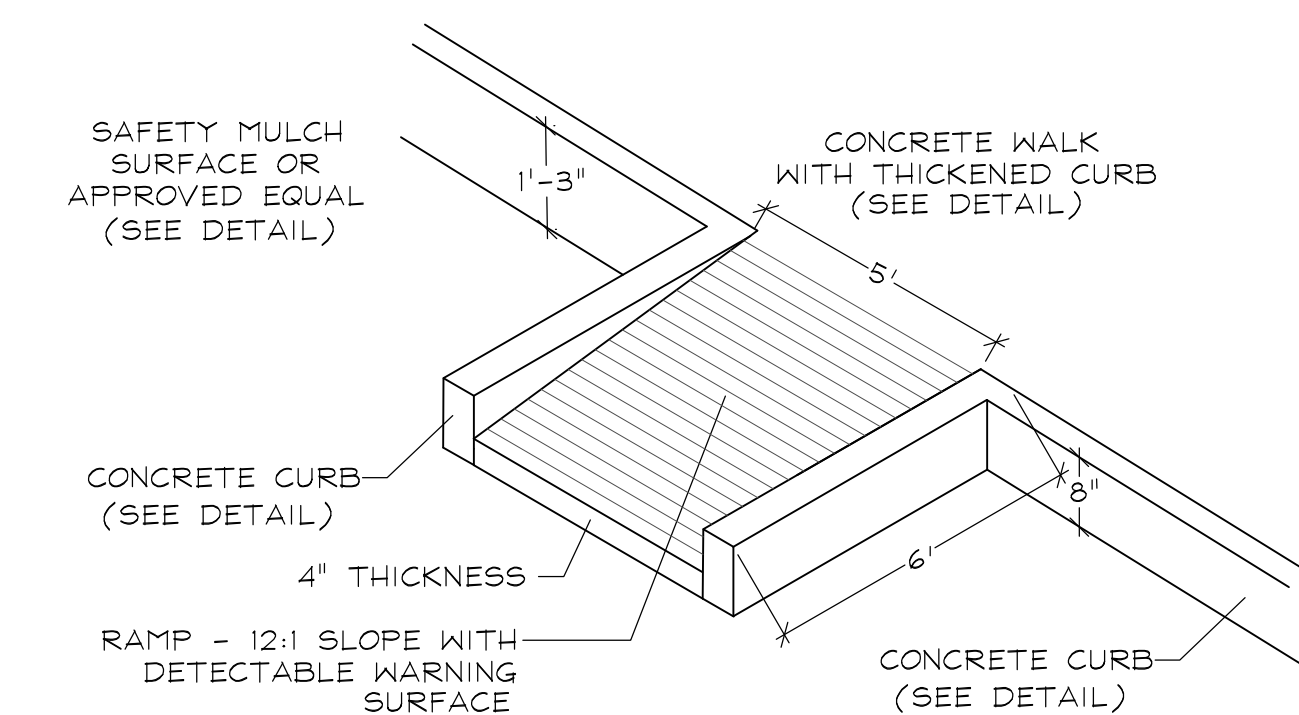
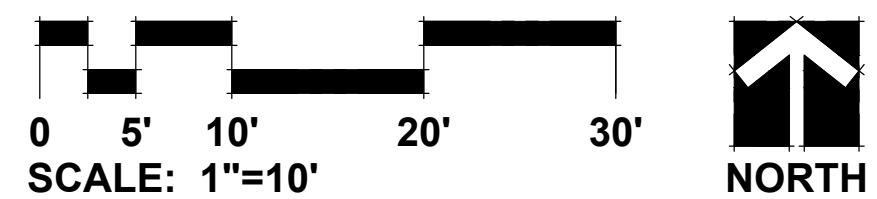
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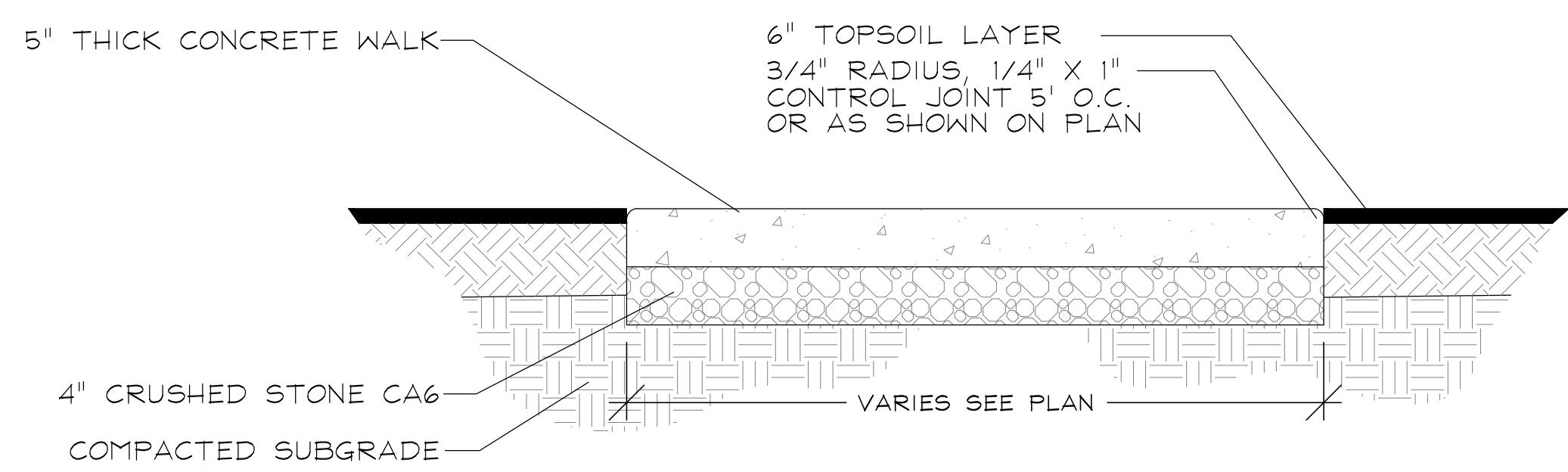
Know what's below.
 Call before you dig.



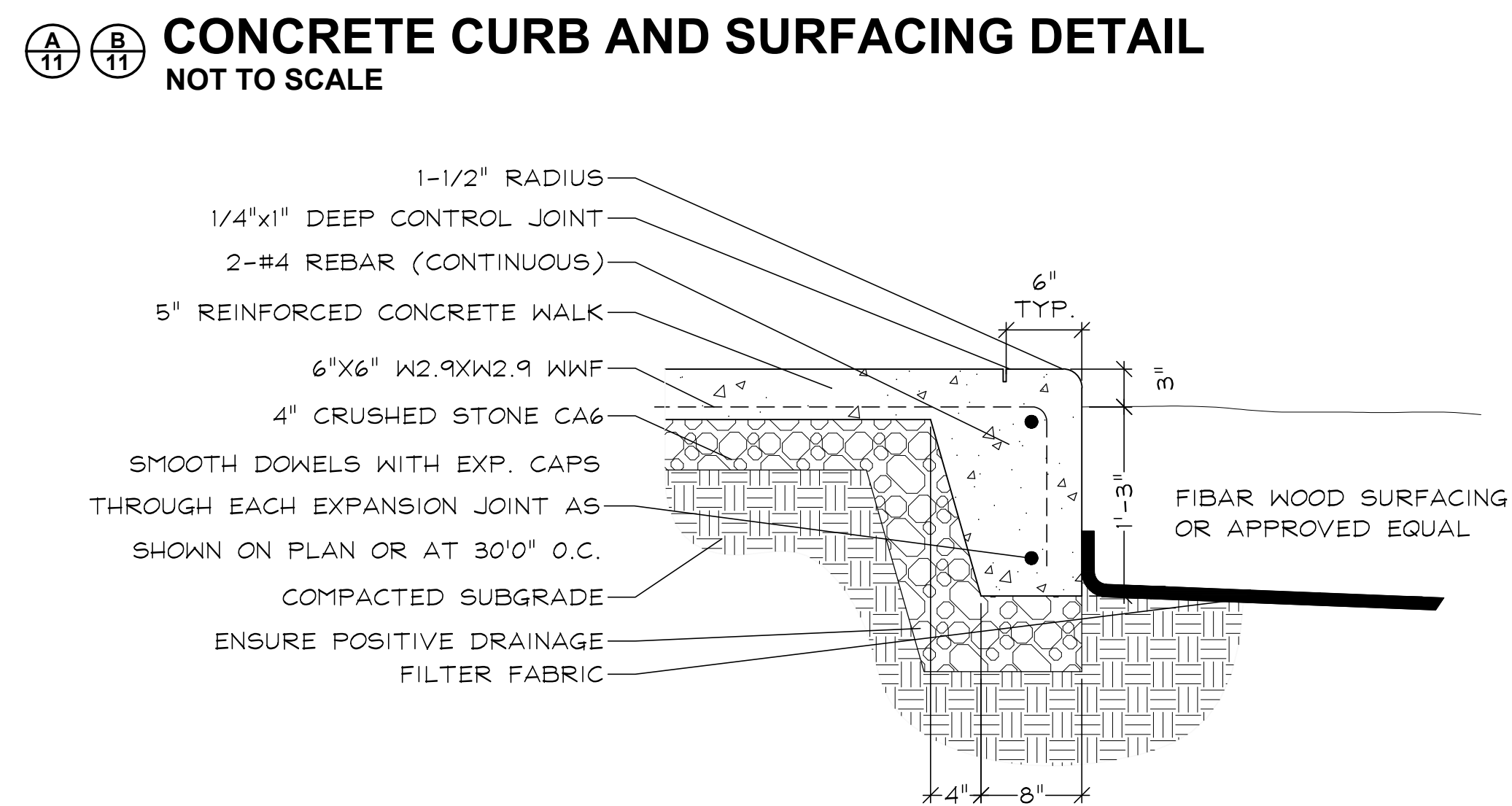
PLAYGROUND LAYOUT DETAIL



C 11 RAMP DETAIL
NOT TO SCALE



D 11 CONCRETE WALK DETAIL
NOT TO SCALE



E 11 THICKENED EDGE DETAIL
NOT TO SCALE

PLAY LOT GENERAL NOTES:

1. CONCRETE WALK. SCORE WALK IN 6' MODULES OR AS SHOWN AND PROVIDE 1/2" EXPANSION JOINTS AT 30' INTERVALS OR AS SHOWN.
2. CONCRETE WALK. EXCAVATE TO SUBGRADES INDICATED AND INSTALL NEW CONC. PITCH WALKWAY AT A MIN. 2% IN THE DIRECTION OF THE DRAINAGE PATTERN SHOWN. BACKFILL WALK WITH TOPSOIL & BLEND INTO SURROUNDING GRADE.
3. ALL CONCRETE CURVES SHALL BE SMOOTH AND CONTINUOUS AS SHOWN IN THE DRAWINGS. SHARP BENDS OR KINKS IN THE PAVEMENT SHALL BE REMOVED OR REPLACED AT NO ADDITIONAL COST TO THE OWNER.
4. DASHED LINE AROUND APPARATUS COMPONENTS AND INDEPENDENT PLAY COMPONENTS REPRESENTS THE MINIMUM REQUIRED SAFETY ZONE (USE ZONE) CLEARANCE OF 6'-0" UNLESS OTHERWISE NOTED.
5. THE REQUIRED USE ZONE IN FRONT OF ALL SLIDE EXIT CHUTES SHALL EXTEND A MINIMUM DISTANCE OF THE HEIGHT OF THE SLIDE (ABOVE THE PLAYGROUND SURFACE) + 4'-0".
6. FOR PLAY APPARATUS CLUSTERS AND INDEPENDENT PLAY COMPONENTS, SEE THE APPARATUS SCHEDULE FOR ITEM DESCRIPTIONS.
7. CONTRACTOR SHALL VERIFY ALL UNDERGROUND UTILITY LINES AND IS RESPONSIBLE FOR ANY DAMAGE.
8. CONTRACTOR SHALL SURVEY AND LAYOUT SIDEWALK AND CURB.
9. CONTRACTOR SHALL INSTALL TEMPORARY PROTECTION FENCING WHILE UNDER CONSTRUCTION.
10. CONTRACTOR SHALL GRADE AND EXCAVATE AREAS NECESSARY TO INSTALL THE HARDSCAPE AND PLAY EQUIPMENT AS DETAILED.
11. CONTRACTOR SHALL GUARANTEE ALL CONCRETE FOR TWO YEARS.
12. CONTRACTOR TO VERIFY POSITIVE DRAINAGE IN ALL AREAS WITHIN LIMITS OF WORK.

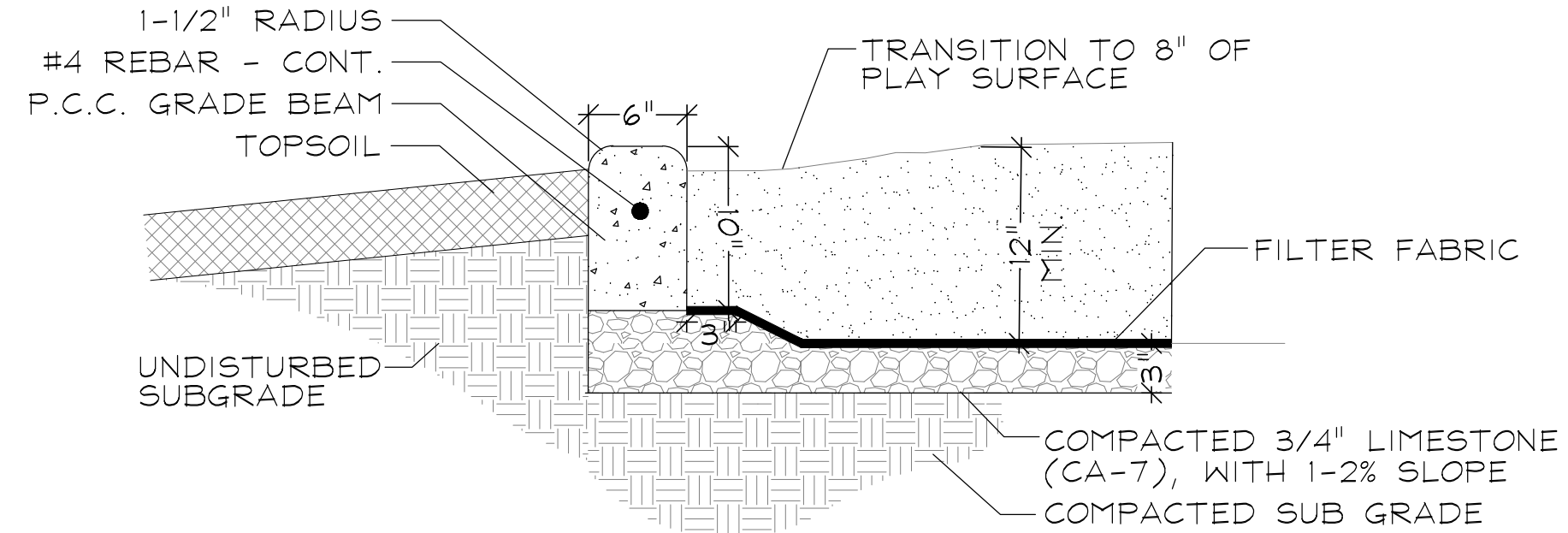
SITE FURNISHINGS SCHEDULE

KEY	ITEM	MODEL	MANUFACTURER	QUANTITY	COMMENTS
A 11	CONCRETE CURB			170 L.F.	
B 11	ENGINEERED WOOD FIBER SURFACING		FIBAR	3,797 S.F.	
C 11	CONCRETE RAMP			1	
D 11	CONCRETE WALK			4,368 S.F.	
E 11	THICKENED EDGE			99 L.F.	
F 12	BENCH	165	DUMOR	14	SURFACE MOUNTED COLOR: BLACK
G 12	PERGOLA			6	SURFACE MOUNTED COLOR: BLACK
H 12	PAVERS	BELGARD	HOLLAND STONE	424 S.F.	COLOR: ASHBURY HAZE SOLDIER COURSE COLOR: COTSWOLD MIST PATTERN: HERRINGBONE
I 12	PICKLEBALL COURT	SPORTMASTER			ASPHALT PAD WITH PAINTED SURFACING
J 12	PICKLEBALL POSTS & NETS	WILSON			INSTALL WITH 24" PVC SLEEVES PER MANUFACTURER'S SPECS.
K 12	8' FENCE			237 L.F.	CHAIN LINK BLACK VINYL COATED
L 12	8' FENCE SINGLE GATE			1 EA.	CHAIN LINK BLACK VINYL COATED
M 13	6' FENCE SINGLE GATE			3 EA.	CHAIN LINK BLACK VINYL COATED
N 13	6' FENCE DOUBLE GATE			2 EA.	CHAIN LINK BLACK VINYL COATED
O 13	6' FENCE			810 L.F.	CHAIN LINK BLACK VINYL COATED
P 13	TRASH RECEPTACLE	1206A-L	DOGIPOT	1 EA.	FOREST GREEN ALUMINUM
Q 12	BIKE RACK	293	DUMOR	2 EA.	COLOR: BLACK

PLAY LOT APPARATUS SCHEDULE

NOTE: INSTALL PER MANUFACTURER'S SPECIFICATION.

KEY	ITEM	MANUFACTURER	COMMENTS
R	PLAYGROUND EQUIPMENT	PLAY STRUCTURES	COLOR PALETTE CF
S	SWING SET	PLAY STRUCTURES	COLOR PALETTE CF
T	SPINNER / SPRING RIDER	PLAY STRUCTURES	COLOR PALETTE CF



A 11 B 11 CONCRETE CURB AND SURFACING DETAIL
NOT TO SCALE

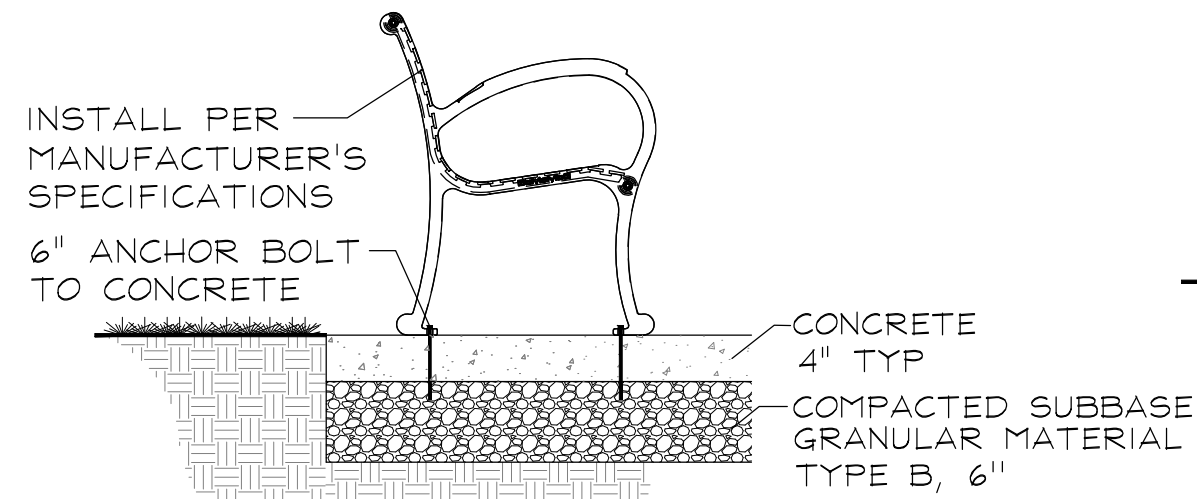
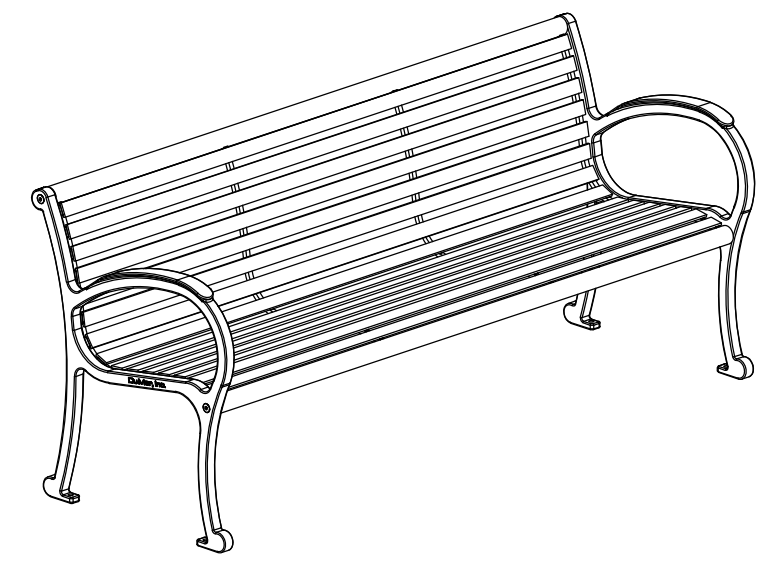
GR WA
GARY R. WEBER
ASSOCIATES, INC.
LAND PLANNING
ECOLOGICAL CONSULTING
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402 W. LIBERTY DRIVE
WHEATON, ILLINOIS 60187
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CIVIL ENGINEER
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502-9875

PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
PARK AMENITY DETAILS

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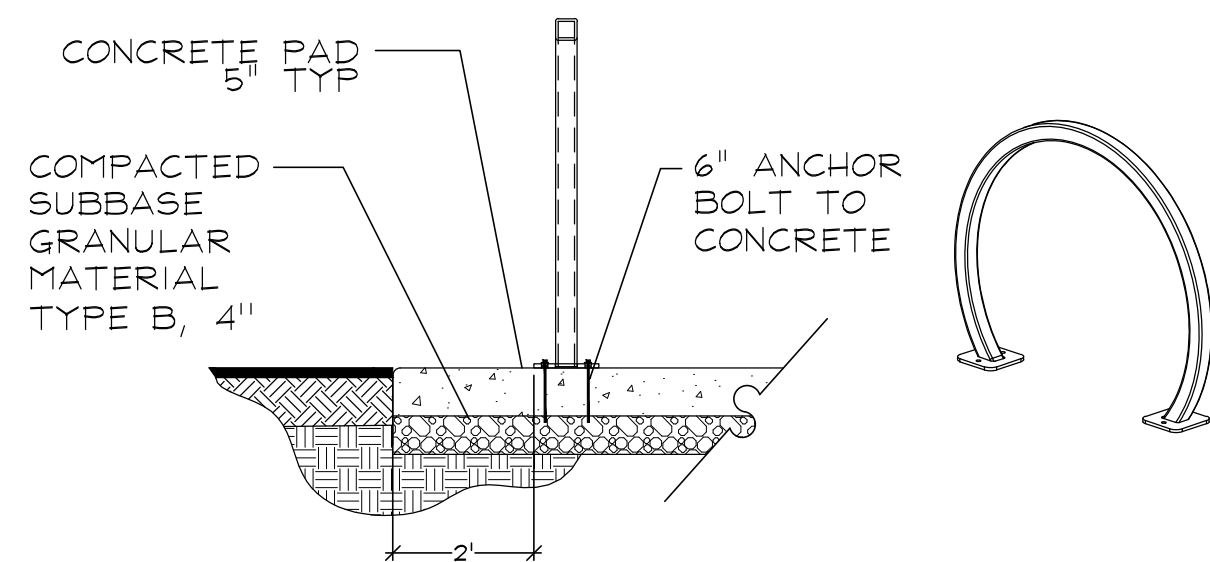




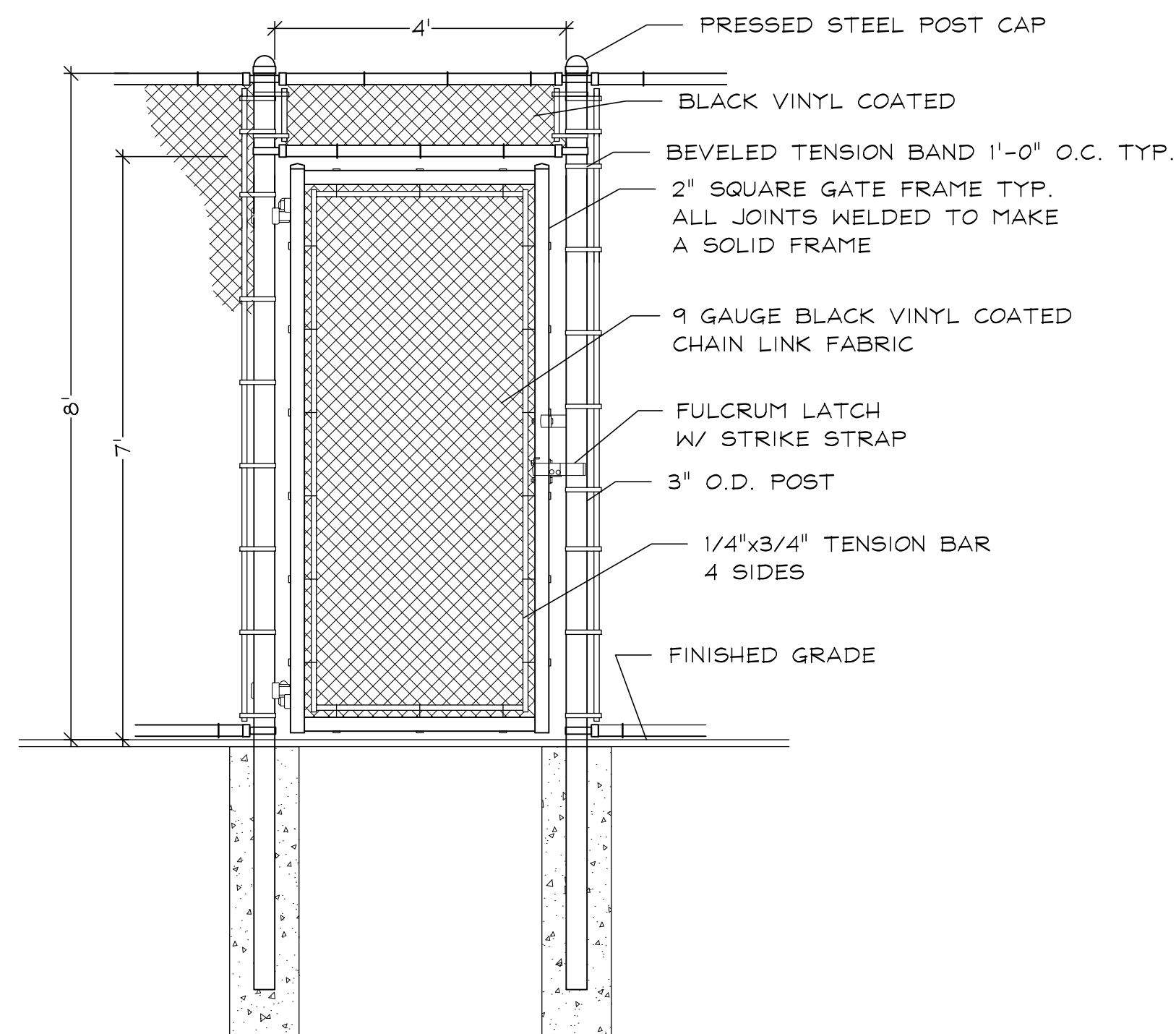
F 12 BENCH DETAIL
NOT TO SCALE

NOTE: BIKE RACK TO BE DUMOR 293 SERIES OR APPROVED EQUAL. COLOR: BLACK

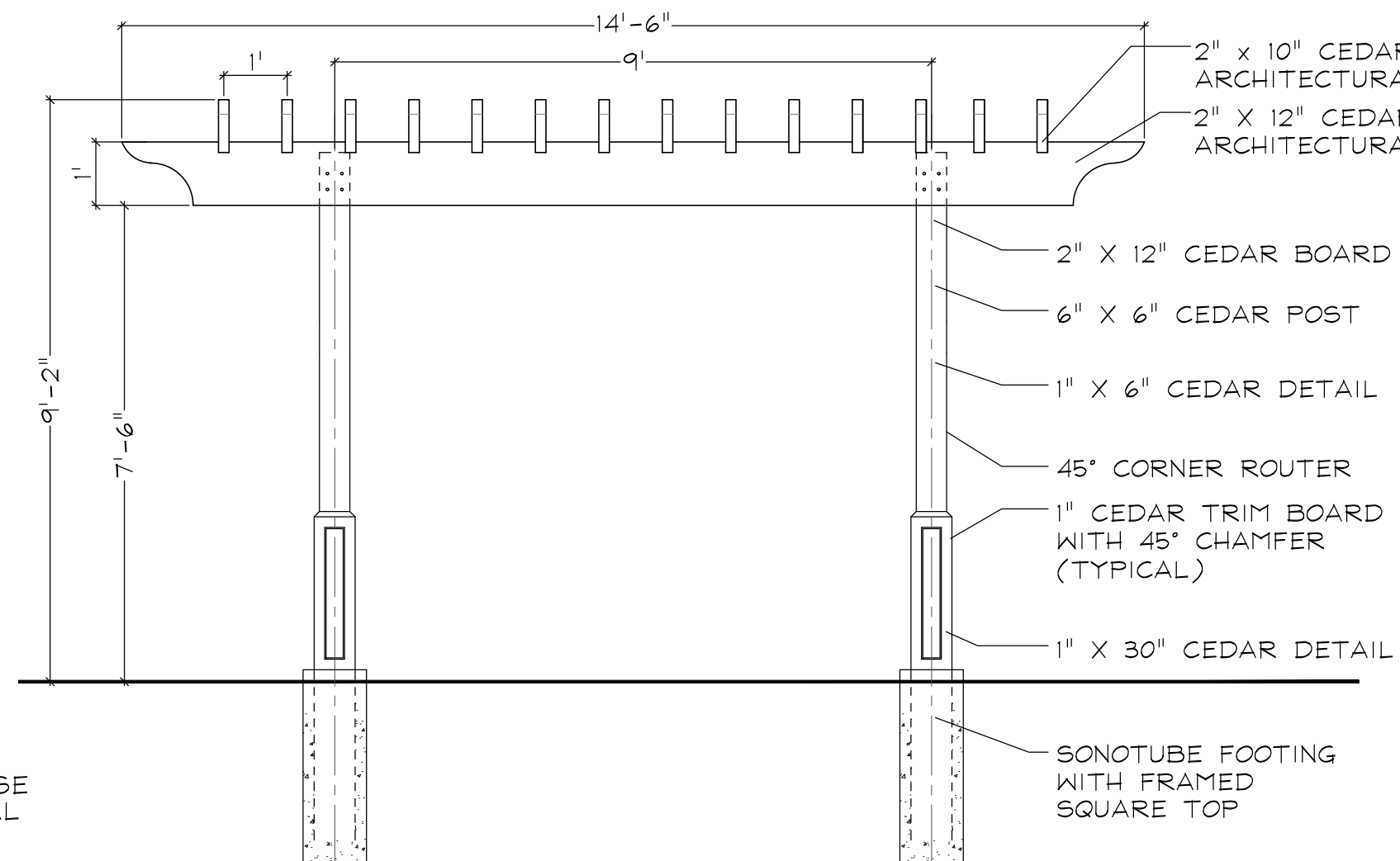
INSTALL PER MANUFACTURER'S SPECIFICATIONS



R 12 BIKE RACK DETAIL
NOT TO SCALE

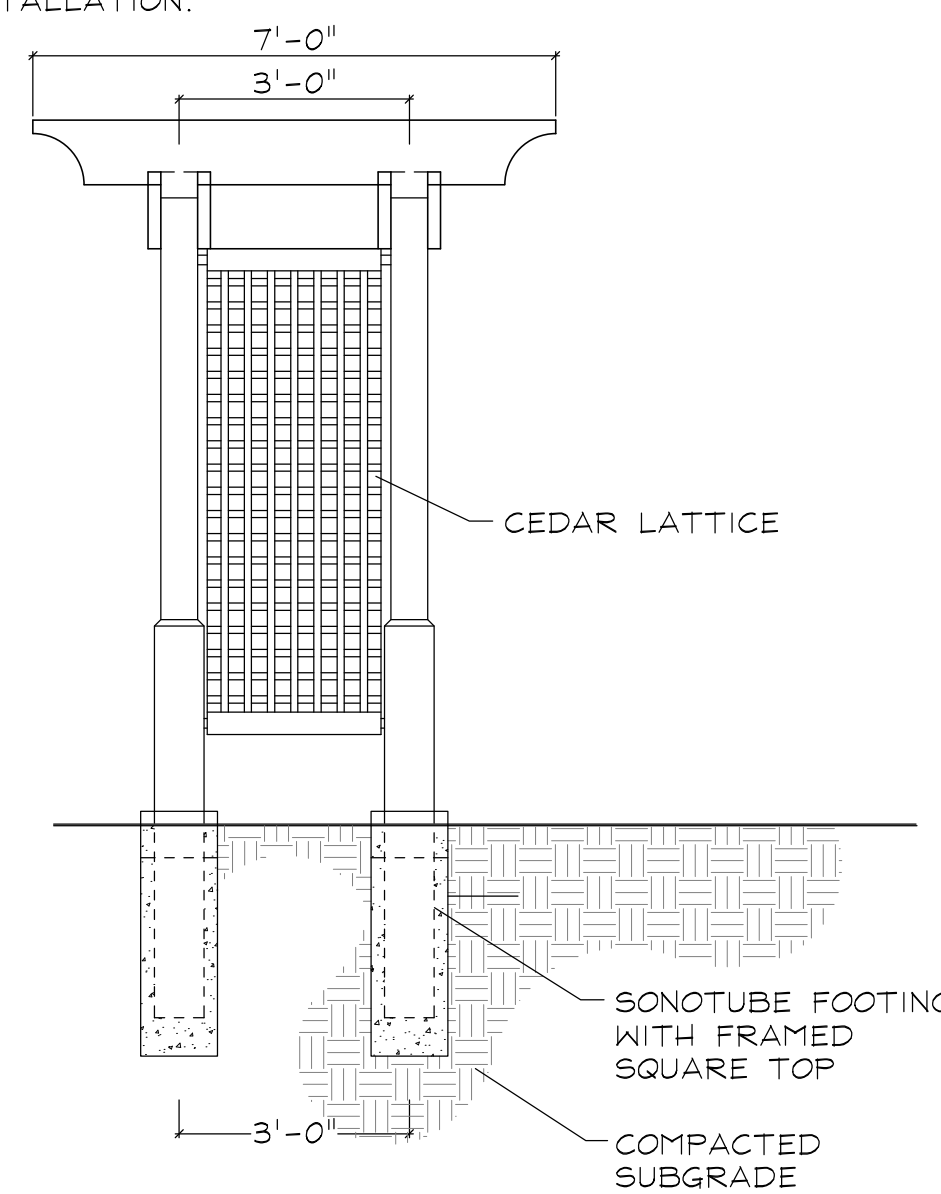


K 12 L 12 8' SINGLE GATE & FENCE DETAIL
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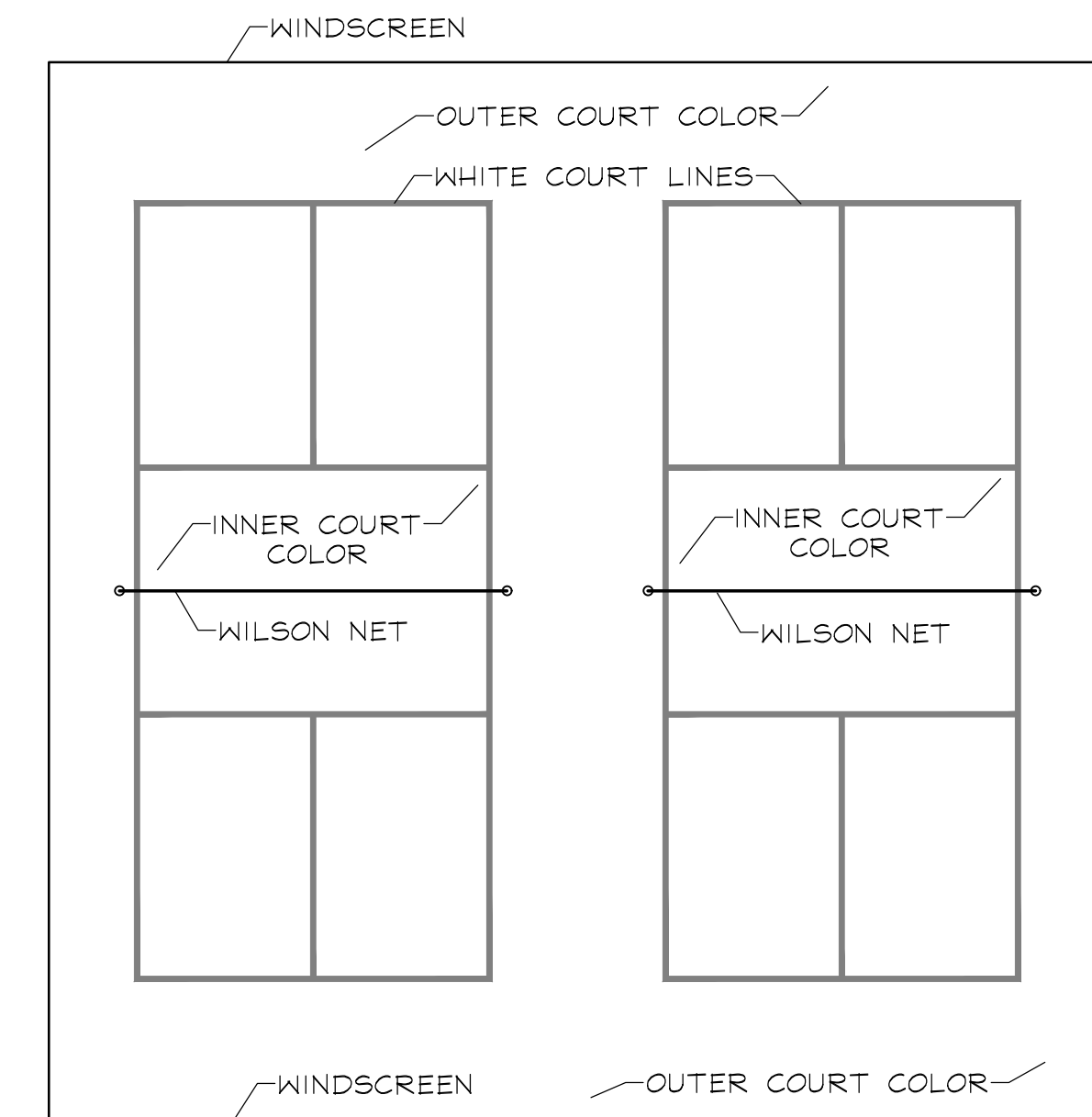
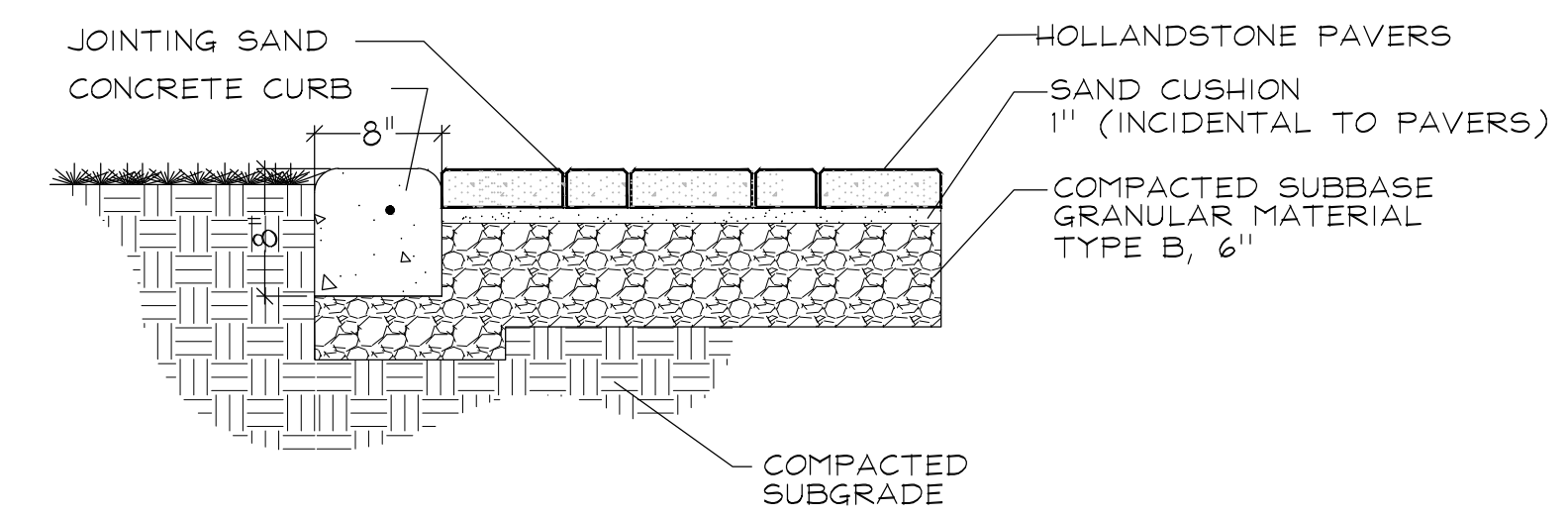


B 12 PERGOLA DETAIL
NOT TO SCALE

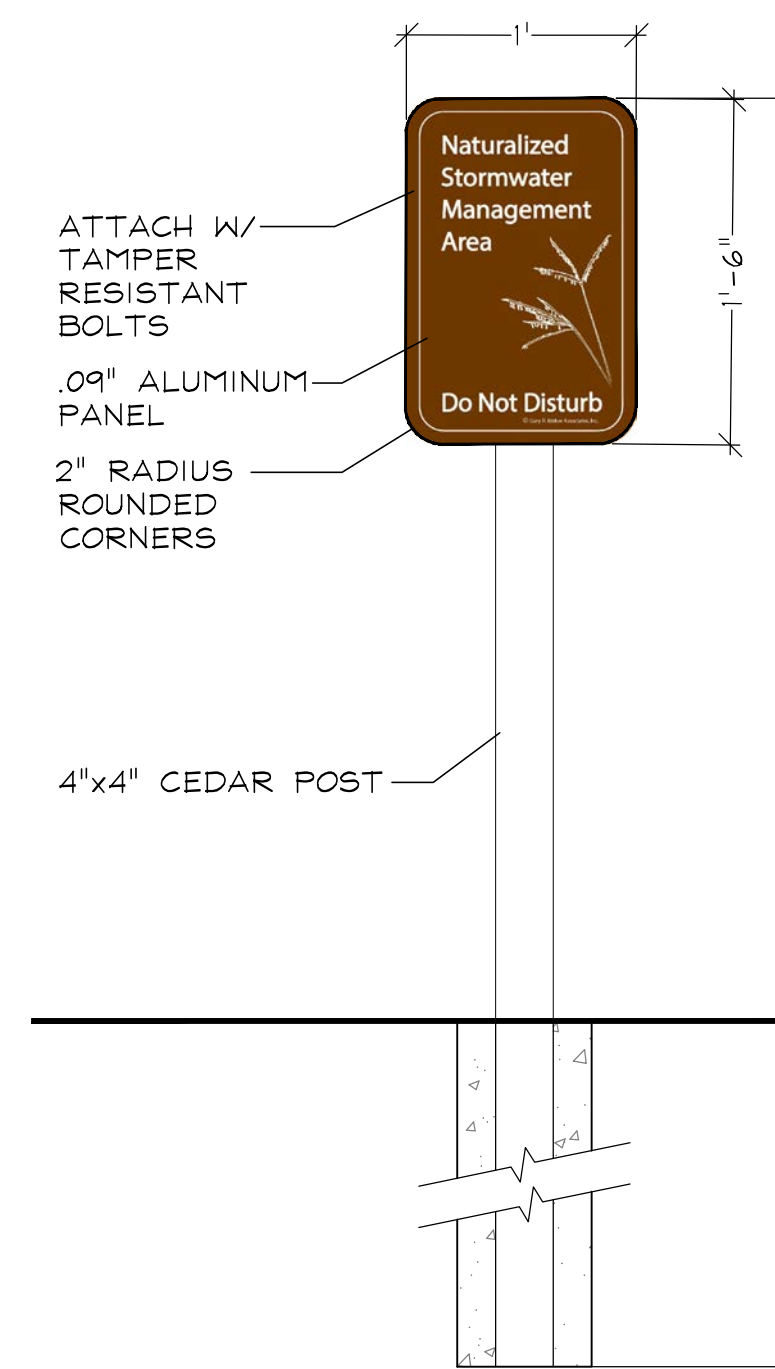
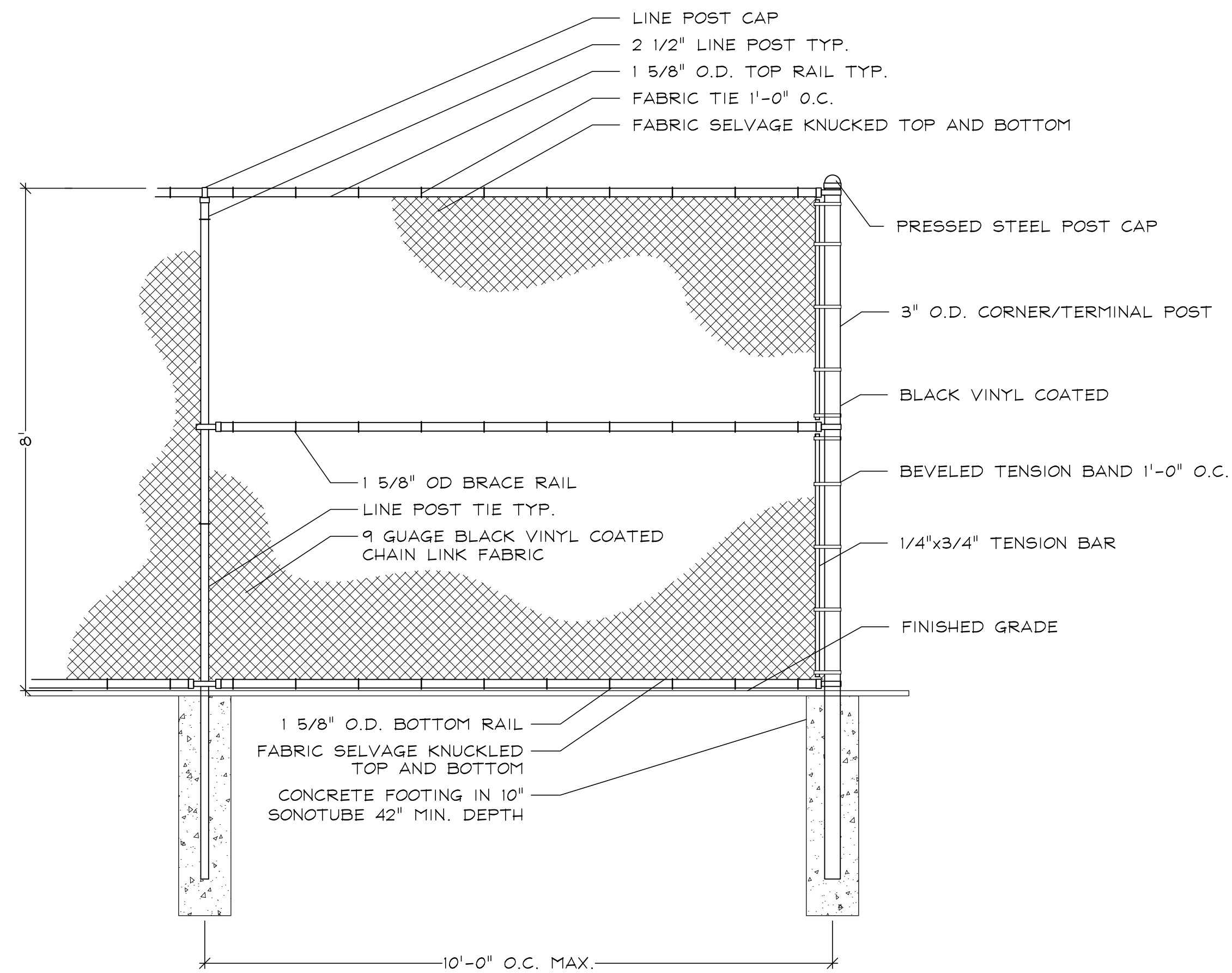
- NOTES:
- CONTRACTOR SHALL SUBMIT MATERIAL SAMPLES TO LANDSCAPE ARCHITECT AND OWNER FOR REVIEW PRIOR TO CONSTRUCTION.
 - ATTACH STRUCTURE WITH APPROVED GALVANIZED ZINC COATED MOUNTING BRACKETS
 - PERGOLAS TO BE STAINED 1 YEAR FOLLOWING INSTALLATION.



H 12 PAVER DETAIL
NOT TO SCALE



I 12 J 12 PICKLEBALL COURT DETAILS
NOT TO SCALE



NSMA SIGN DETAIL
NOT TO SCALE

- SIGN NOTES:
- SIGN BACKGROUND COLOR: C=40, M=70, Y=100, K=28
SIGN FONT AND GRAPHIC COLOR: WHITE
 - FONT STYLE: MYRIAD PRO
FONT SIZE: 116 PT.
 - SIGN ARTWORK SHALL BE PROVIDED BY GARY R. WEBER ASSOCIATES, INC.
 - CONTRACTOR TO SUBMIT SHOP DRAWING AND COLOR SAMPLE FOR THE STORMWATER MANAGEMENT AREA SIGN FOR REVIEW AND APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO FABRICATION AND INSTALLATION.



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PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
AMENITY DETAILS

REVISIONS

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CHECKED GFB
SHEET NO.

L1.12





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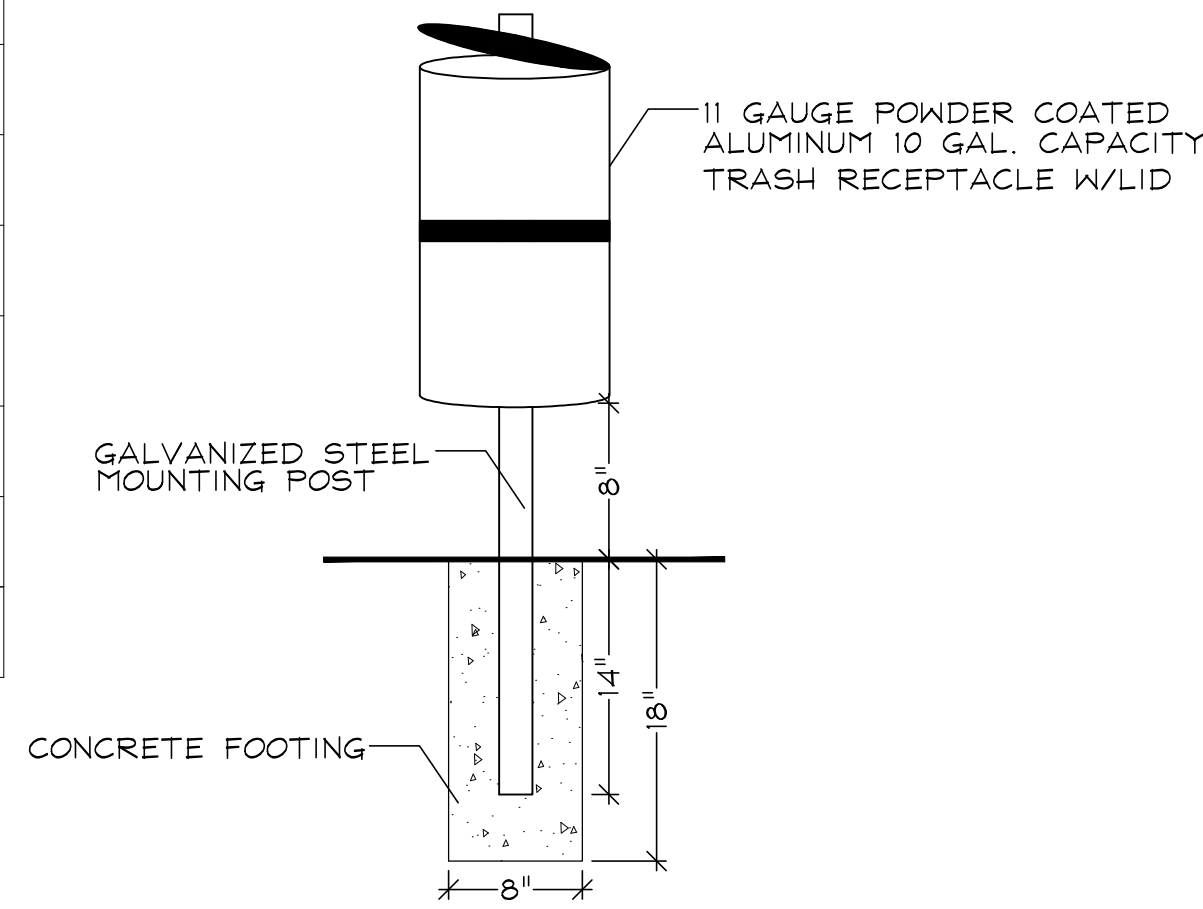
SITE FURNISHINGS SCHEDULE

KEY	ITEM	MODEL	MANUFACTURER	COMMENTS
A 11	CONCRETE CURB			
B 11	ENGINEERED WOOD FIBER SURFACING		FIBAR	
C 11	CONCRETE RAMP			
D 11	CONCRETE WALK			
E 11	THICKENED EDGE			
F 12	BENCH	165	DUMOR	SURFACE MOUNTED COLOR: BLACK
G 12	PERGOLA			SURFACE MOUNTED COLOR: BLACK
H 12	PAVERS	BELGARD	HOLLAND STONE	COLOR: ASHBURY HAZE SOLDIER COURSE COLOR: COTSWOLD MIST PATTERN: HERRINGBONE
I 12	PICKLEBALL COURT	SPORTMASTER		ASPHALT PAD WITH PAINTED SURFACING
J 12	PICKLEBALL POSTS & NETS	WILSON		INSTALL WITH 24" PVC SLEEVES PER MANUFACTURER'S SPECS.
K 12	8' FENCE			CHAIN LINK BLACK VINYL COATED
L 12	8' FENCE SINGLE GATE			CHAIN LINK BLACK VINYL COATED
M 13	6' FENCE SINGLE GATE			CHAIN LINK BLACK VINYL COATED
N 13	6' FENCE DOUBLE GATE			CHAIN LINK BLACK VINYL COATED
O 13	6' FENCE			CHAIN LINK BLACK VINYL COATED
P 13	TRASH RECEPTACLE	1206A-L	DOGIPOT	FOREST GREEN ALUMINUM
Q 12	BIKE RACK	293	DUMOR	COLOR: BLACK

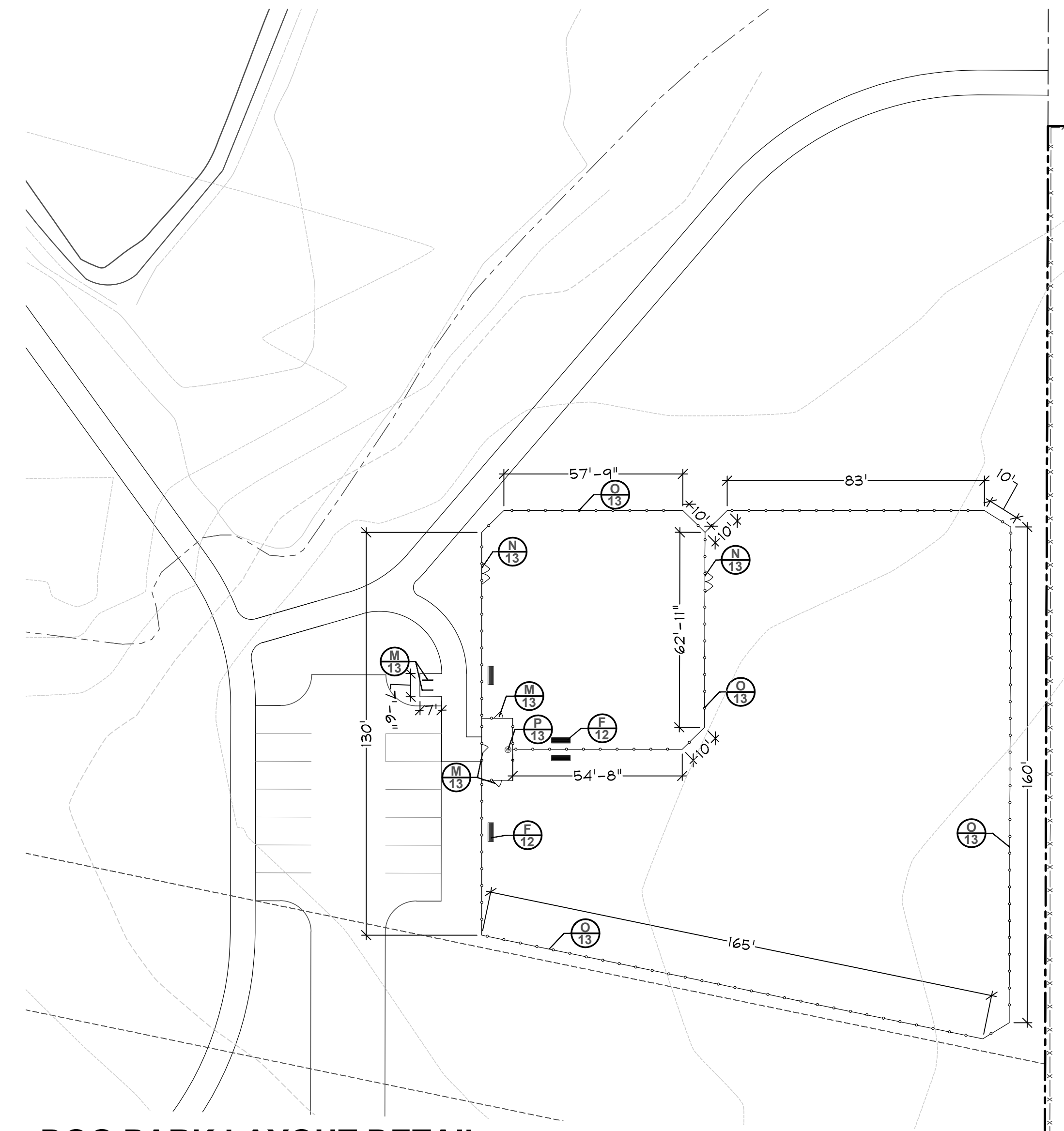
PLAY LOT APPARATUS SCHEDULE

NOTE: INSTALL PER MANUFACTURER'S SPECIFICATION.

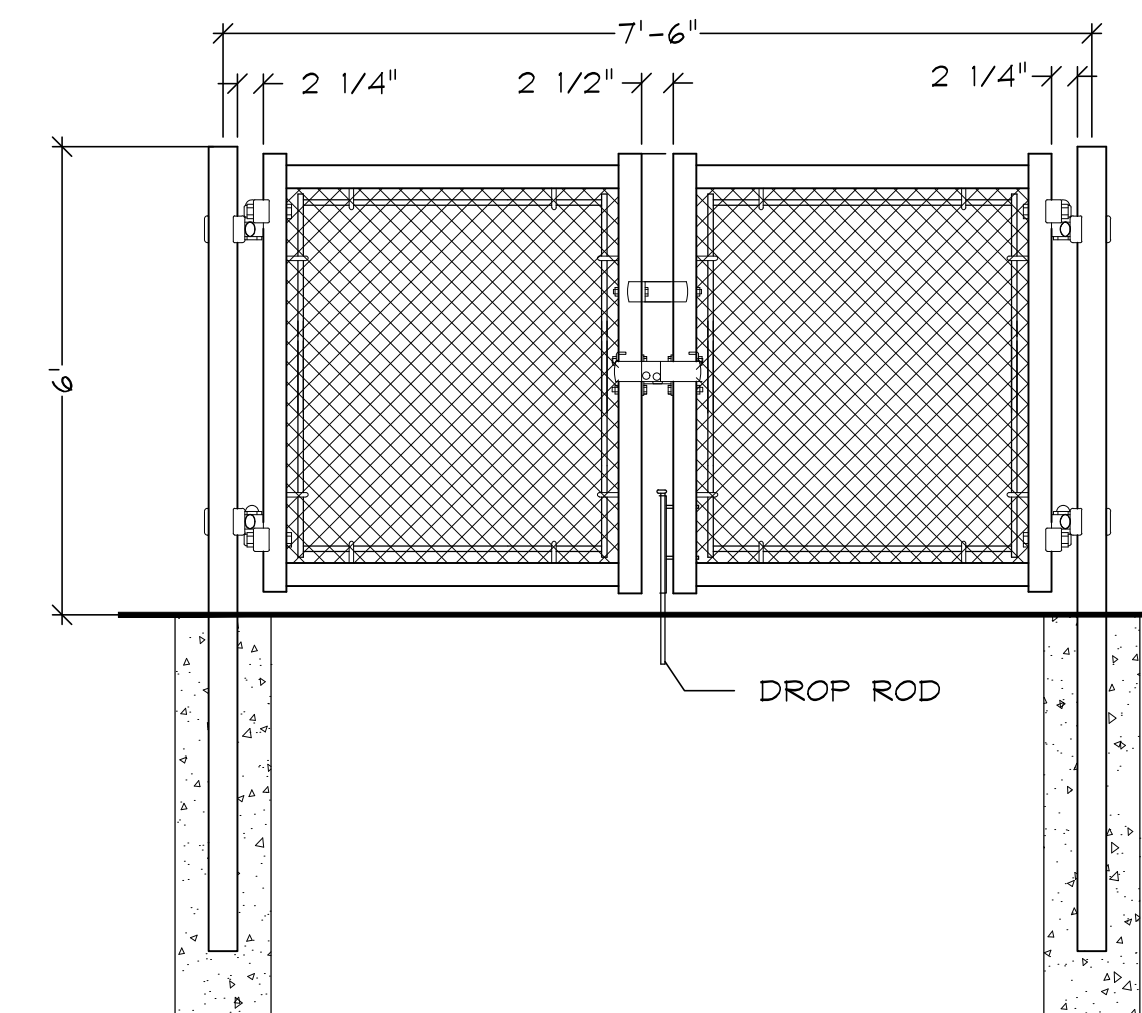
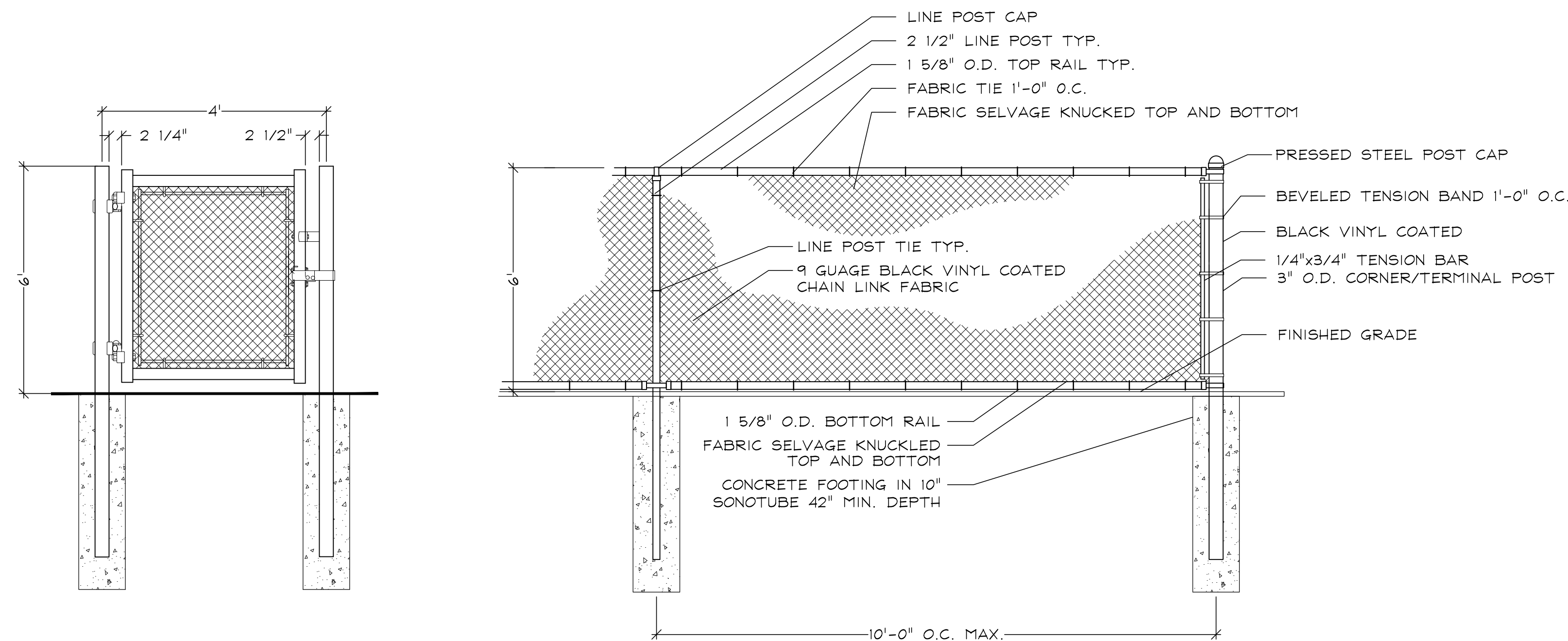
KEY	ITEM	MANUFACTURER	COMMENTS
R -	PLAYGROUND EQUIPMENT	LANDSCAPE STRUCTURES	COLOR PALETTE CF
S -	SWING SET	LANDSCAPE STRUCTURES	COLOR PALETTE CF
T -	SPINNER / SPRING RIDER	LANDSCAPE STRUCTURES	COLOR PALETTE CF



P 13 TRASH RECEPTACLE
NOT TO SCALE



DOG PARK LAYOUT DETAIL



M 13 N 13 O 13 6' SINGLE / DOUBLE GATE & FENCE DETAIL
NOT TO SCALE

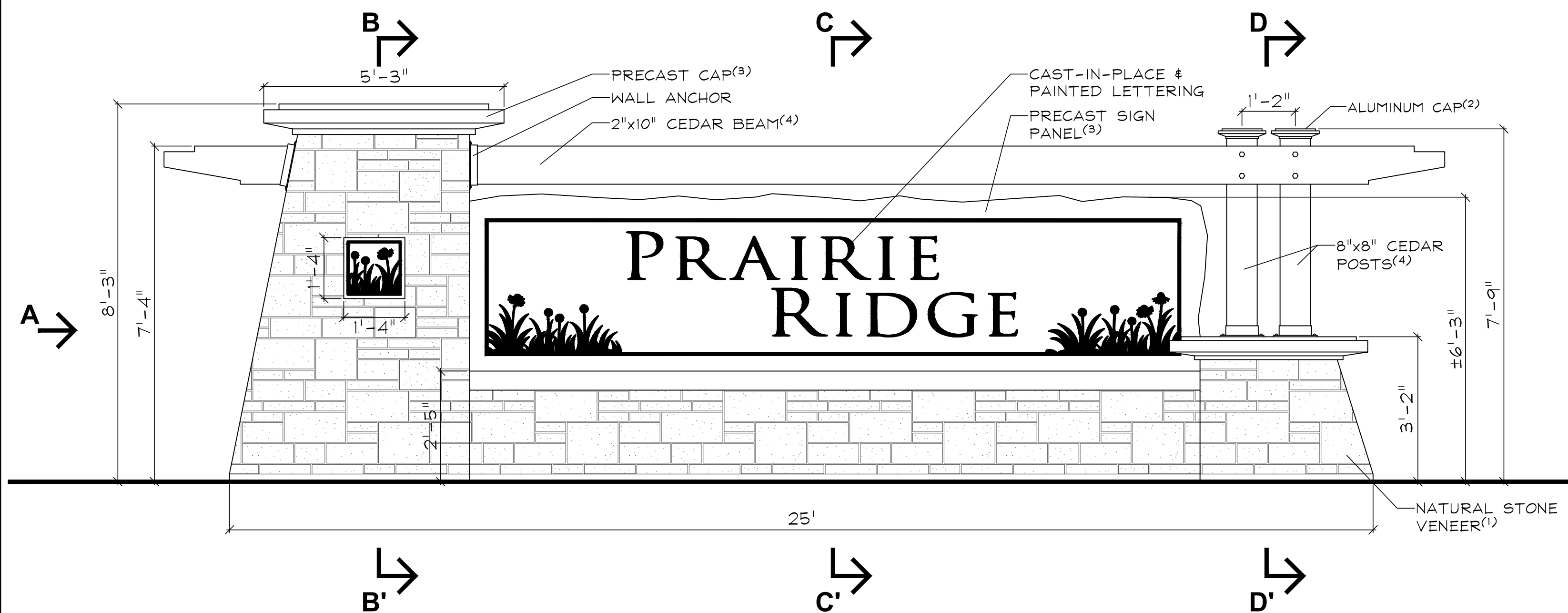
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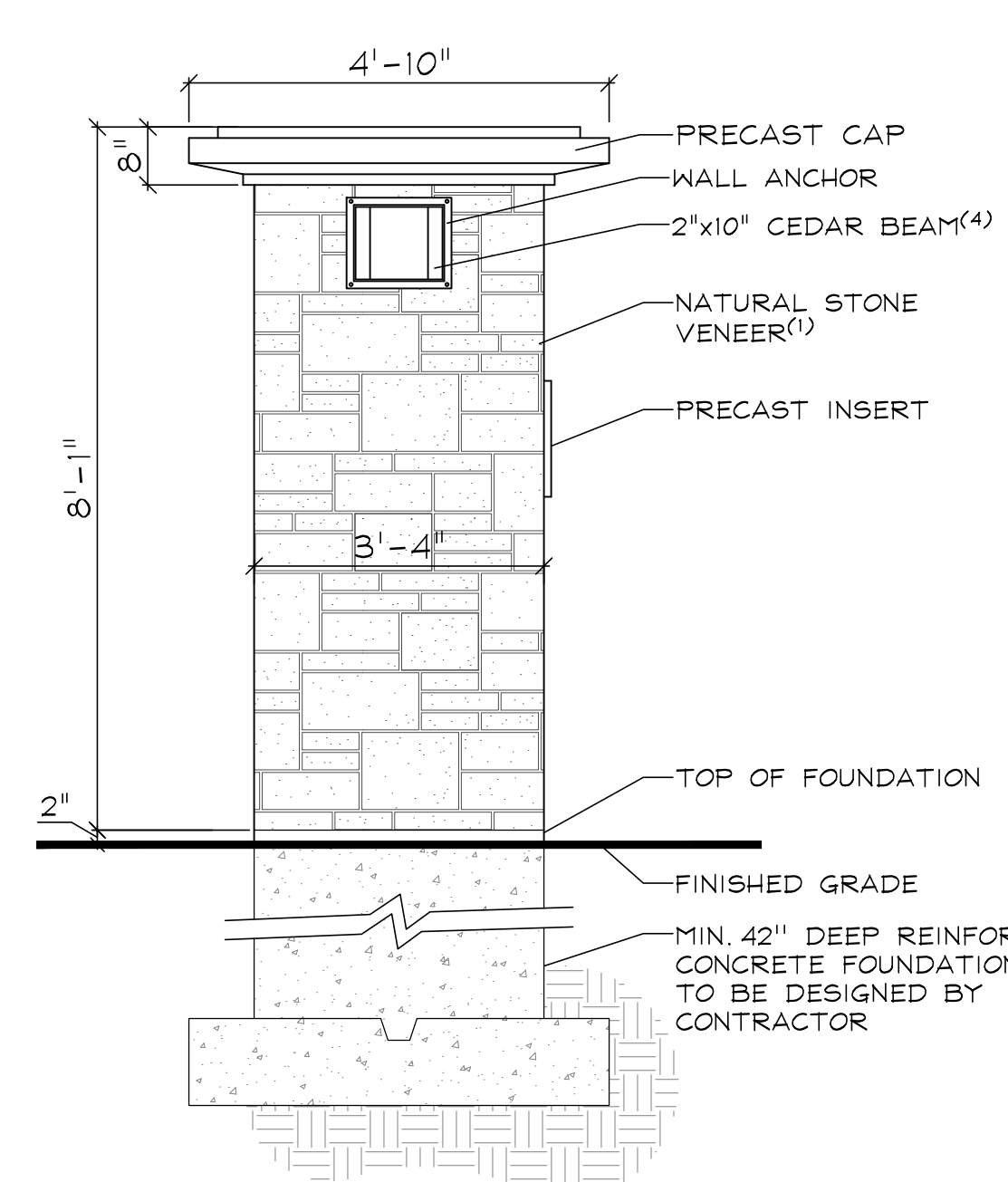
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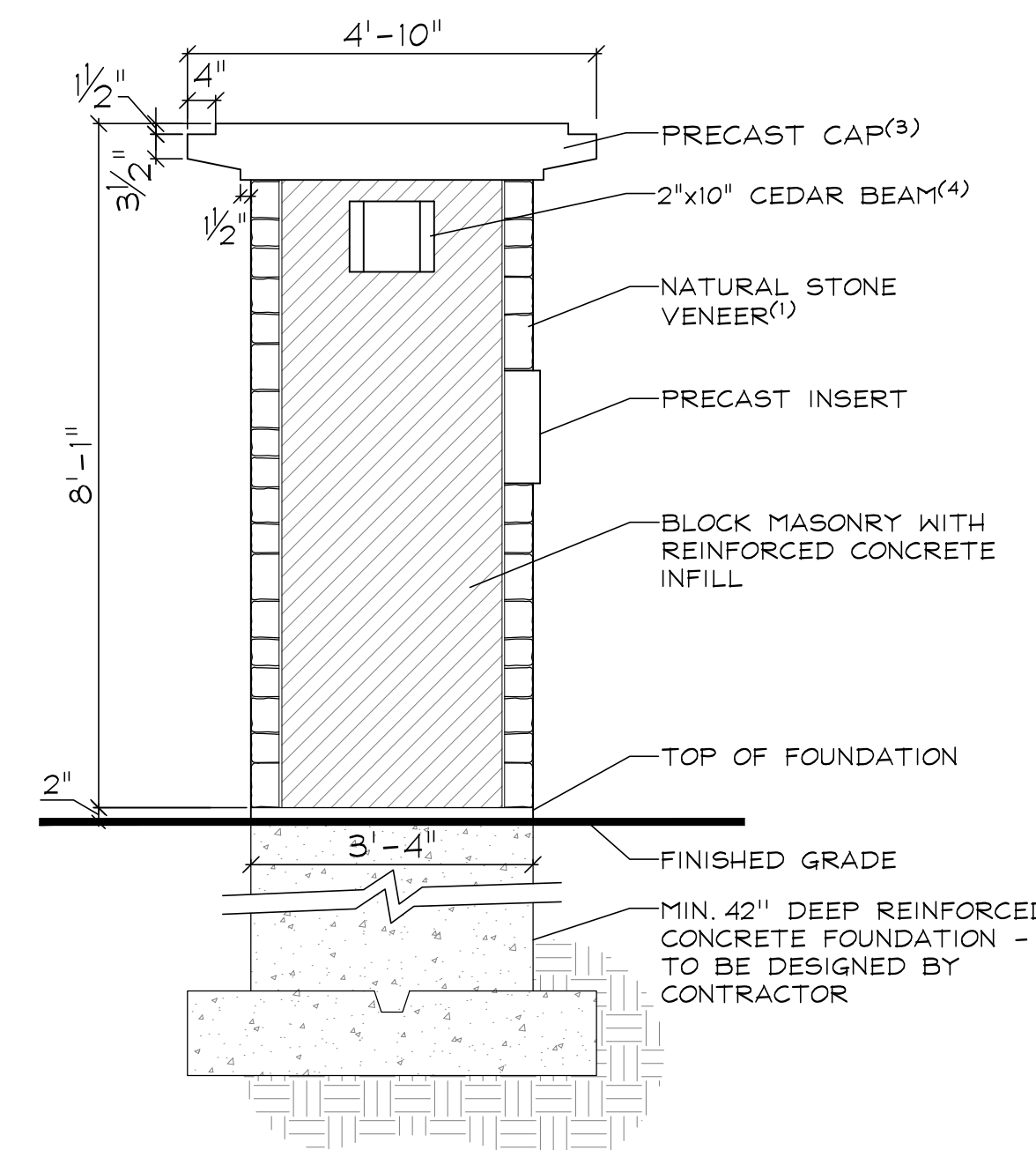
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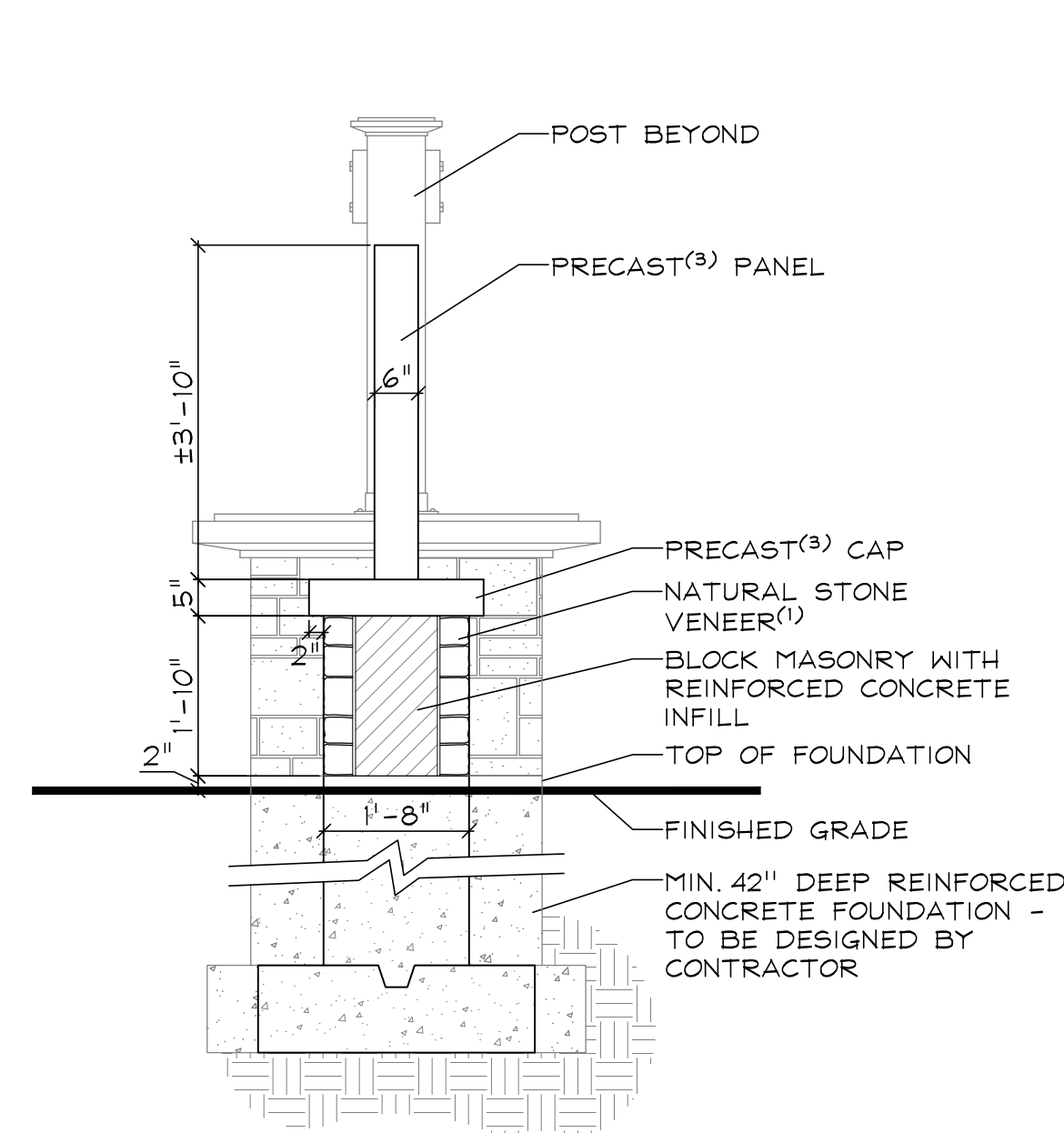
COMMUNITY ENTRANCE MONUMENT - FRONT ELEVATION
SCALE: 1/2"=1'-0"



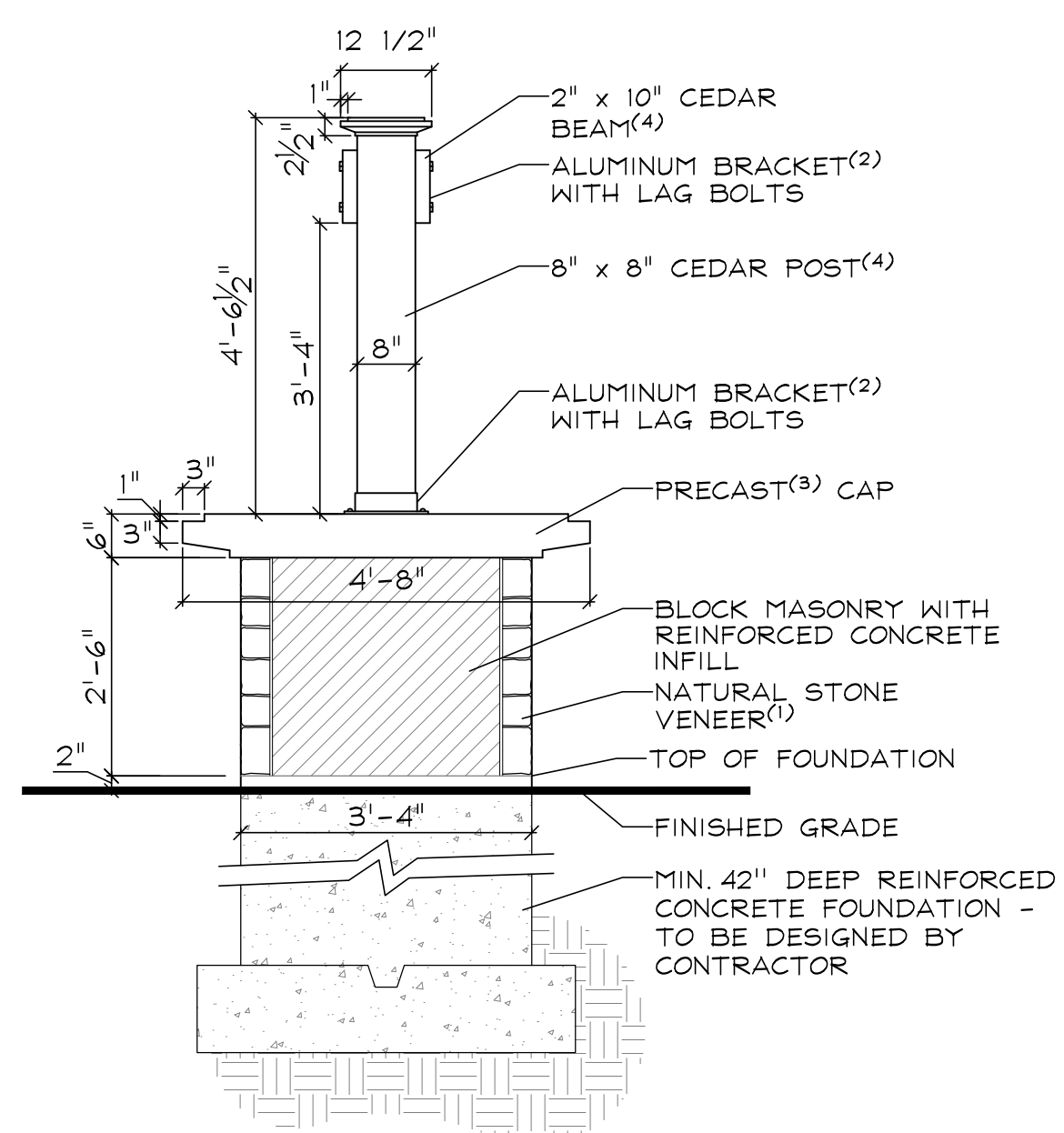
ELEVATION A



SECTION B-B'



SECTION C-C'



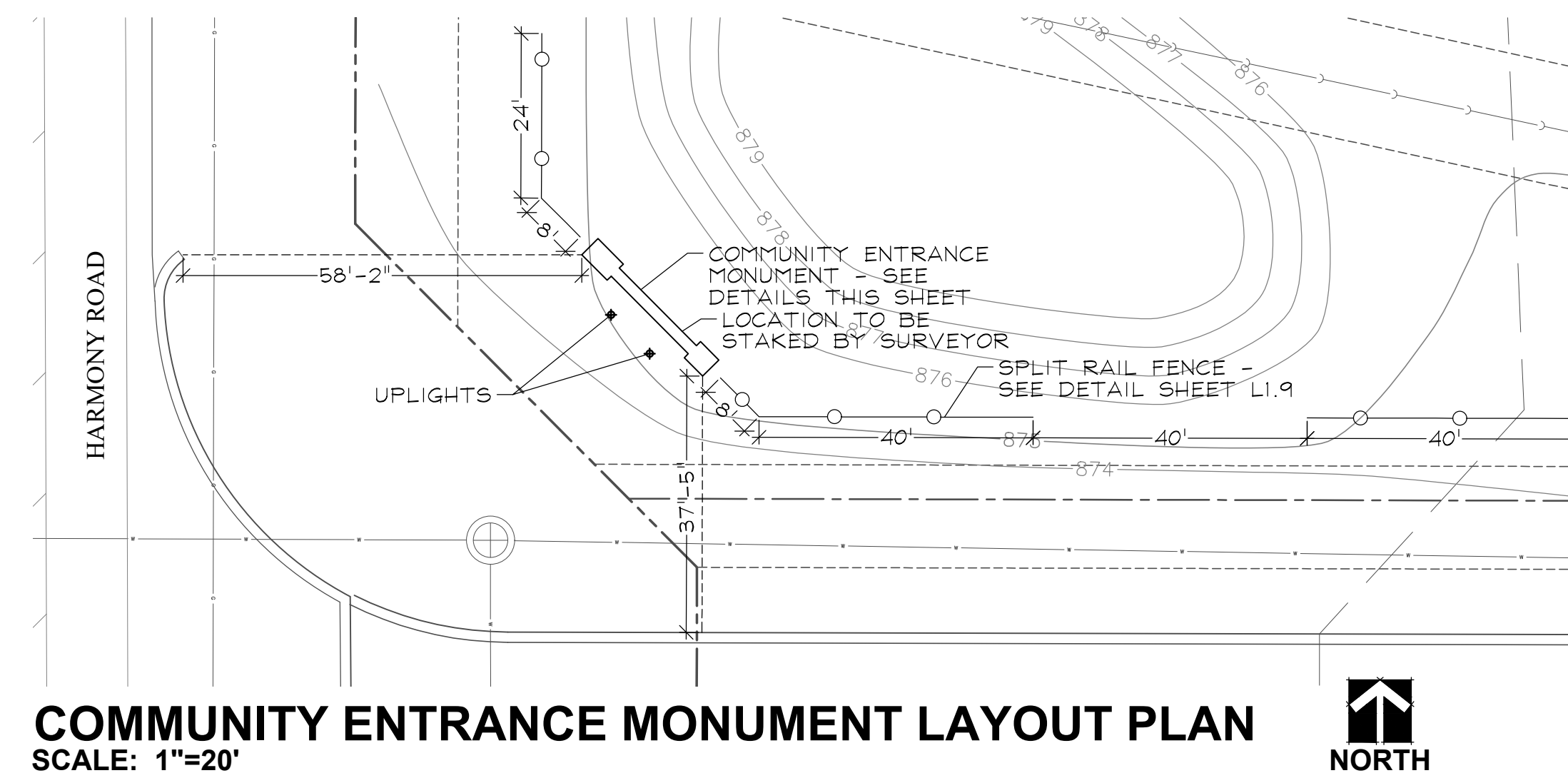
SECTION D-D'

- (1) NATURAL STONE VENEER:
 - BUECHEL STONE CORP.
 - BLACK FROST LEDGESTONE
- (2) ALUMINUM BRACKETS & CAPS
 - 3/16" THICK
 - BLACK POWDER COATED
- (3) PRECAST CONCRETE
 - NATURAL COLOR
 - TEXT TO BE SANDBLASTED & PAINTED
- (4) WOOD POST & BEAMS
 - CEDAR
 - FINISH WITH HERITAGE NATURAL FINISHES OR APPROVED EQUAL

SUBMIT MATERIAL AND COLOR SAMPLES TO LANDSCAPE ARCHITECT AND DEVELOPER FOR APPROVAL.

SUBSTITUTION REQUEST SHALL BE SENT TO LANDSCAPE ARCHITECT FOR REVIEW

GRAPHIC TO BE PROVIDED BY LANDSCAPE ARCHITECT UPON REQUEST



COMMUNITY ENTRANCE MONUMENT LAYOUT PLAN
SCALE: 1"=20"

FENCE & LIGHTING SCHEDULE

ITEM	MODEL	MANUFACTURER	QUANTITY	COMMENTS
UPLIGHTS	BULLET LIGHT 200 - 5W	ALLIANCE - OR APPROVED EQUAL	2	MATERIAL: CAST BRASS CATALOG NUMBER: LLALBL200LED
SPLIT RAIL FENCE			661 S.F.	

MONUMENT SPECIFICATIONS

- 1.0 DESCRIPTION OF WORK
- A. The work consists of all labor, materials, work and equipment necessary and required to complete monuments, fence and foundations as shown on drawings or specified herein, including, but not limited to:
 1. Submission of color and material samples
 2. Submission of shop drawings
 3. Submission of construction schedule
 4. Verification of existing conditions and underground utilities
 - B. Secure and pay for all permits, fees, inspections and schedule all inspections related to work, including J.U.L.I.E. locales.
 - C. Comply with all applicable codes
- 2.0 QUALITY ASSURANCE
- A. Construction shall conform to Building Code Requirements for Engineered Brick Masonry, BIA, latest edition.
 - B. All brick and stone shall be finest architectural grade free of cracks, chips, defects, etc.
 - C. Installation shall be by a company continuously and regularly employed in the installation of brick and stone monuments for a period of at least 5 consecutive years.
 - D. No masonry shall be laid when the temperature is expected to fall below 40 degrees F, unless suitable means, submitted in writing to the owner, are provided to heat materials and protect the work. Protect work from cold and frost and insure that mortar will harden without freezing. No additives shall be used, unless approved in writing by the owner.
 - E. All corners of monuments and piers are to be staked by engineer and verified by the contractor.
- 3.0 JOB CONDITIONS
- A. Examine and evaluate grades, and soils. Provide soil testing and verify soils structural integrity. Observe the conditions under which work is to be performed and notify the owner of unsatisfactory conditions. Do not proceed with the work until unsatisfactory conditions have been corrected in an acceptable manner.
 - B. Utilities: Review underground utility location maps and plans; Notify J.U.L.I.E.; demonstrate an awareness of utility locations; and certify acceptance of liability for the protection of utilities during course of work. Contractor shall be responsible for any damage to utilities or property.
 - C. All streets and curbs must be cleaned at the end of each working day.
 - D. All OSHA requirements for safety must be adhered to at all times.

- 4.0 GUARANTEES
- A. Guarantee monuments 1 year from final acceptance on owner's representative on workmanship and materials.
 - B. Where failures have occurred resulting from the concrete not meeting the specified design strength, or workmanship, it shall be the responsibility of the subcontractors in connection with the supplier to take whatever corrective actions are necessary to eliminate the problem. In addition, it shall be their responsibility to make restitution for their resulting repair work created by the problem.
- 5.0 SUBMITTALS
- A. Construction Schedule: After award of the Contract, the Contractor shall prepare and submit to the owner or an owner authorized representative an estimated construction progress schedule for the work, including sub-schedules of related activities which are essential to its progress, as well as lead-time for materials.
 - B. Product Samples: Submit samples of stone, limestone, architectural pre-cast, mortars and sealants, slate, light fixtures, tile, and ornamental fencing for the owner's design conformance review prior to delivery to site.
 - C. Product Data: Submit product data for stone, limestone, architectural pre-cast, mortars and joint sealants, slate, tile, light fixtures, and ornamental fencing.
 - D. Provide certificate of insurance per the owner's requirements.
 - E. Provide names and contact information for any subcontractors and suppliers.
 - F. Shop Drawings:
 1. Prepare and submit to the Owner's Representative for design conformance review complete cutting and setting drawings for all masonry work:
 2. Submit one (1) set prints with following items in detail:
 - a) Sizes
 - b) Sections
 - c) Dimensions and numbering of stone and brick.
 - d) Arrangements of joints and bond.
 3. Show jointing as indicated on the contract drawings, unless modification is reviewed for design conformance by Owner's Representative prior to preparation of shop drawings.
 4. Establish jointing in accordance with industry standards and practices where not indicated on contract drawings.

- 6.0 PRODUCT DELIVERY, STORAGE, AND HANDLING
- A. Loading and Shipment:
 1. Pack carefully for transportation, with exercise of all customary and reasonable precautions against damage in transit, all brick, and limestone to be used for the work.
 2. Load and ship all brick and cut stone in a sequence mutually agreed upon by the General Contractor and the material supplier.
 - B. Unloading and Storage:
 1. Receive and unload at site all brick and stone with necessary care in handling to avoid damage or soiling.
 2. Store brick and stone clear of ground on non-staining skids. Wood containing tannin, chemical treatment, or excessive amounts of resin shall not be used.
 3. Cover brick and stone with waterproof, clean canvas, or polyethylene for protection from construction or natural elements.
- 7.0 INSTALLATION
- A. Mortar:
 1. Cement: white, non-staining masonry cement, conforming to ASTM-C91.
 2. Sand: Clean, sharp, and washed, capable of passing a No. 16 sieve, and in conformance with ASTM-C144. Carefully select sand for use in pointing mortar for color to match limestone. For pointing mortar, select a white sand.
 3. Lime: Hydrated, conforming to ASTM-C207, Type S.
 4. Water: Clear, non-alkaline, potable and free of oils, salts, and other harmful elements.
 - B. Foundation:

Concrete mix air entrainment, compressive strength at twenty-eight (28) days, and slump are to be designed and specified by the contractor's structural engineer.
 - C. Mortar Beds:
 1. Lay brick with full mortar coverage on horizontal and vertical joints in all courses.
 2. Provide sufficient mortar on ends of brick to completely fill head joints.
 3. Rock closure into place with head joints thrown against two adjacent bricks in place.
 - D. Mortar Joints: Horizontal and vertical face joints:
 1. Nominal thickness: 3/8 inch.
 2. Construct uniform joints.
 3. Shove vertical joints tight.

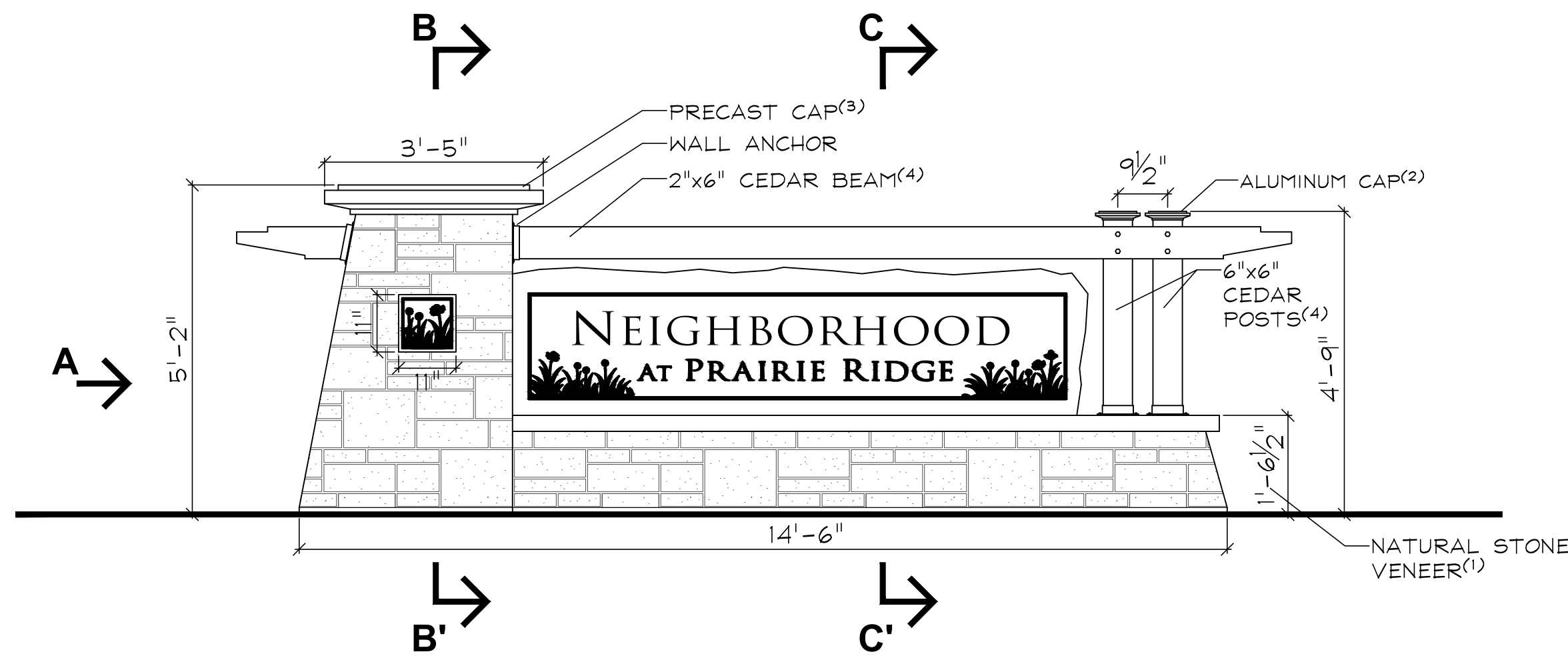
4. Tool concave joints in exposed surfaces when thumbprint hard.
 5. Width, depth, and tooling of all mortar joints shall be consistent and shall not vary more than 1/8".
 6. Movement joints: Keep clean of all mortar and debris.
- E. Flashing:
1. Install complete and continuous under stone copings and other projections.
 2. Lap joints 6". Seal entire contact surface with mastic.
 3. Provide a mortar wash at the base of the cavity, underneath the through-wall flashing, pitching out.
 4. Cover flashing with mortar.
- F. Weepholes
1. Provide 3/8" cotton rope weeps. Rope weeps shall extend thru the veneer face and inside the cavity, lying on top and along the bottom length of the flashing. Cut rope flush with wall face.
 2. Maximum spacing: rope weeps: 16 inches o.c., at wall base; 16 inches o.c. at lintels above openings.
 3. Keep weepholes and area above flashing free of mortar droppings.
- 8.0 CLEAN UP AND PROTECTION
- A. All material shall be washed with fiber brushes, soap powder, and clean water or Owner reviewed mechanical cleaning process.
 - B. Sand blasting, wire brushes, or acids shall not be used. Exceptions may be considered if reviewed by the Owner or an Owner authorized representative.
 - C. During work, store materials and equipment as directed by the owner.
 - D. Protect work and materials from damage due to operations by other trades and trespassers. Maintain protection during installation.
- 9.0 INSPECTION AND ACCEPTANCE
- A. The Owner and or the Owner's representative reserves the right to inspect materials and workmanship at the site prior to, during construction, or at the time of inspection for compliance with these specifications.
 - B. Notify the Owner's representative when completed, for final design conformance review.



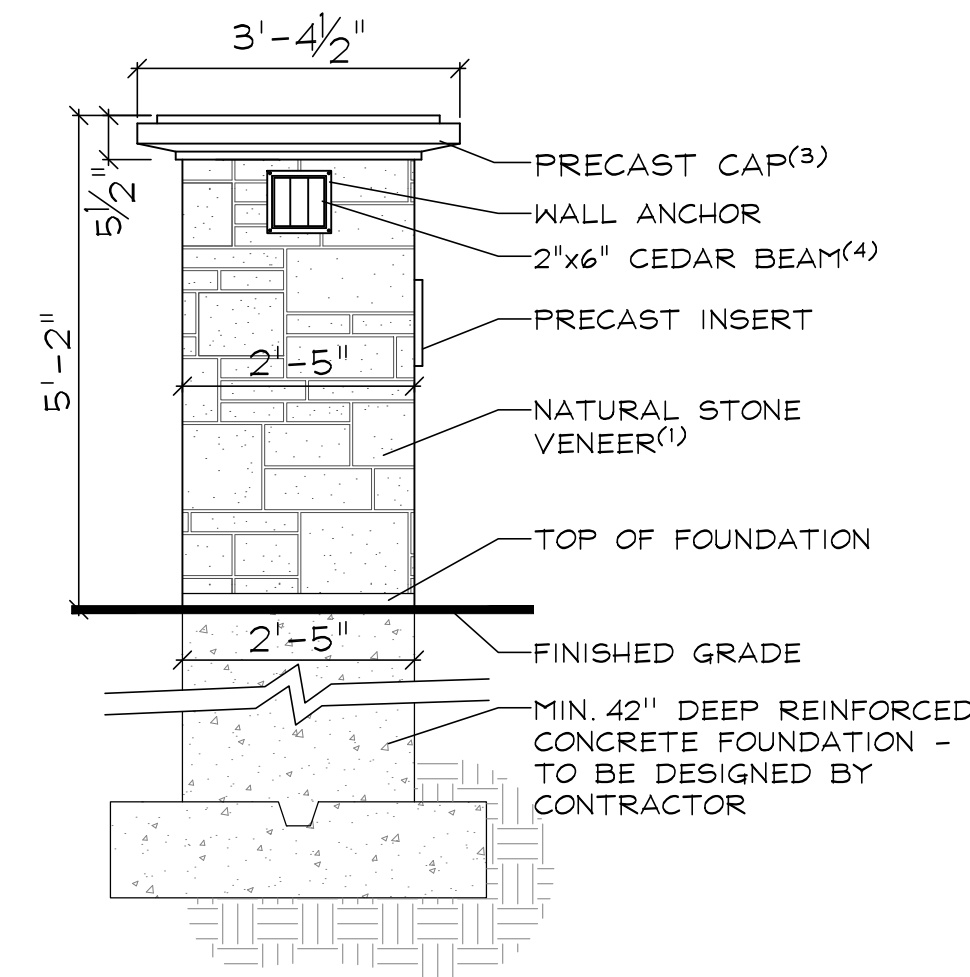


GARY R. WEBER
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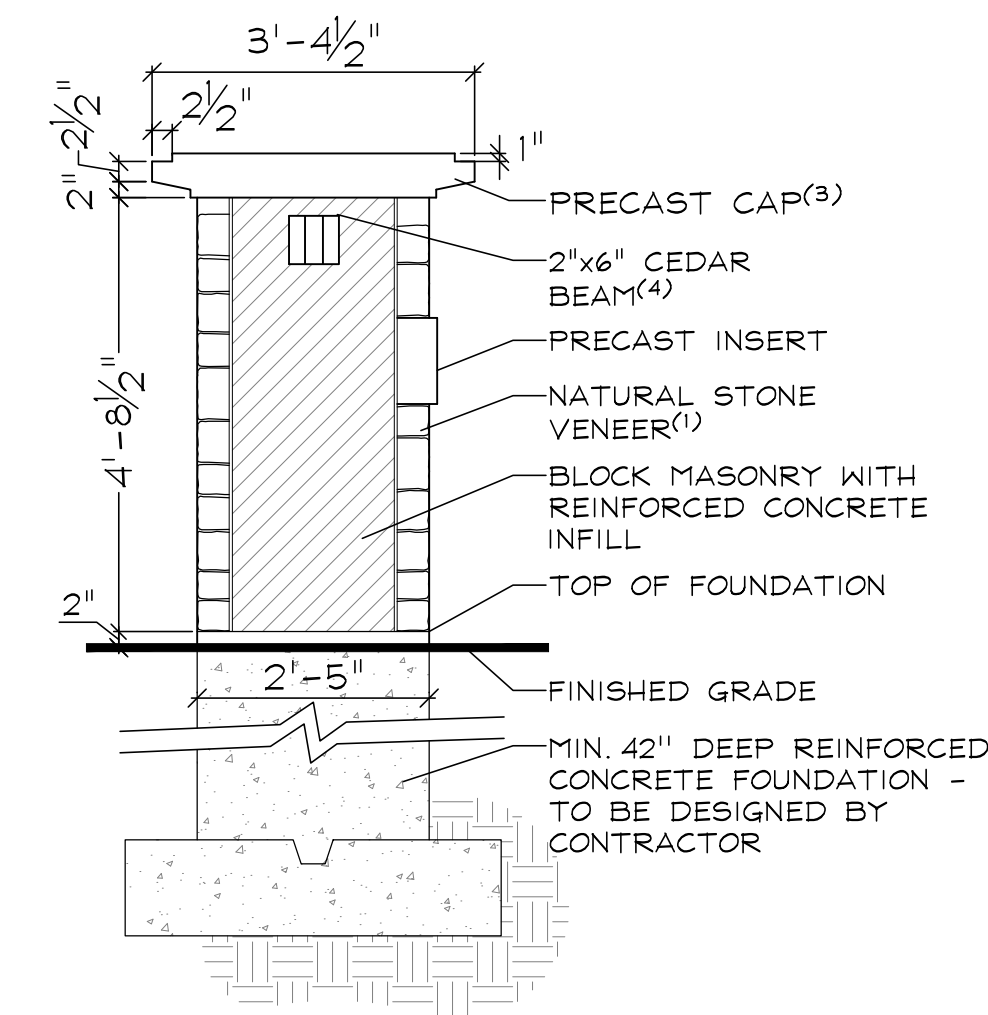
DEVELOPER
CROWN COMMUNITY
DEVELOPMENT
1751 A WEST DIEHL ROAD
NAPERVILLE, ILLINOIS 60563
CIVIL ENGINEER
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502-9875



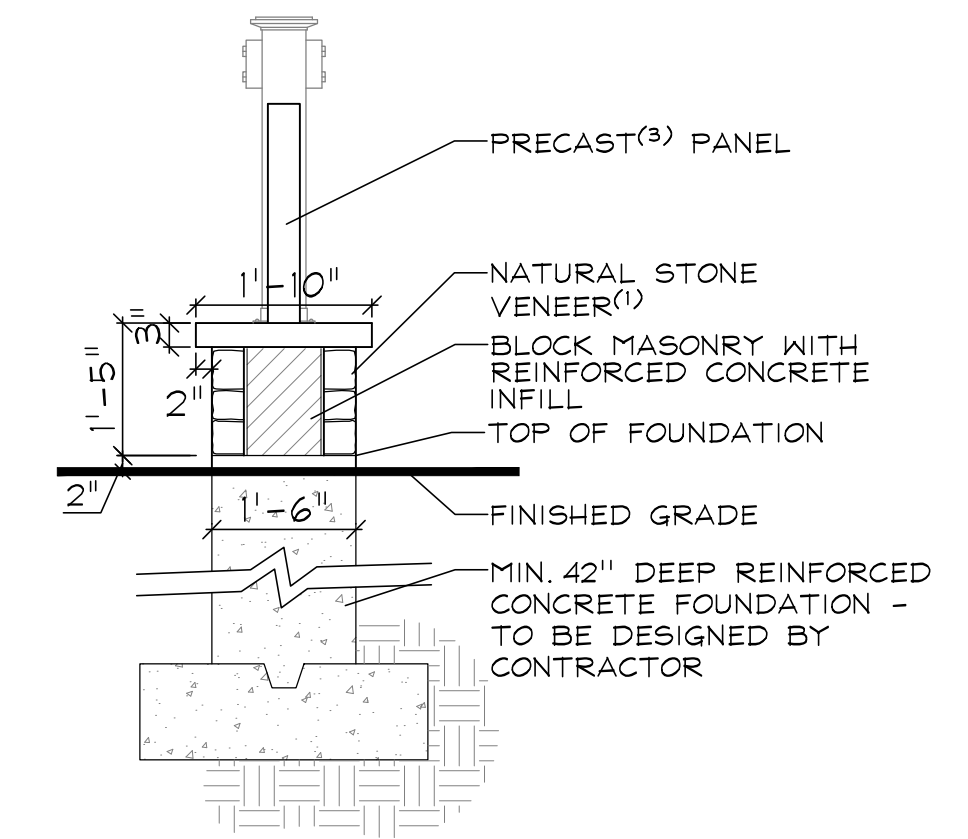
NEIGHBORHOOD MONUMENT FRONT ELEVATION
SCALE: 1/2"=1'-0"



ELEVATION A



SECTION B-B'



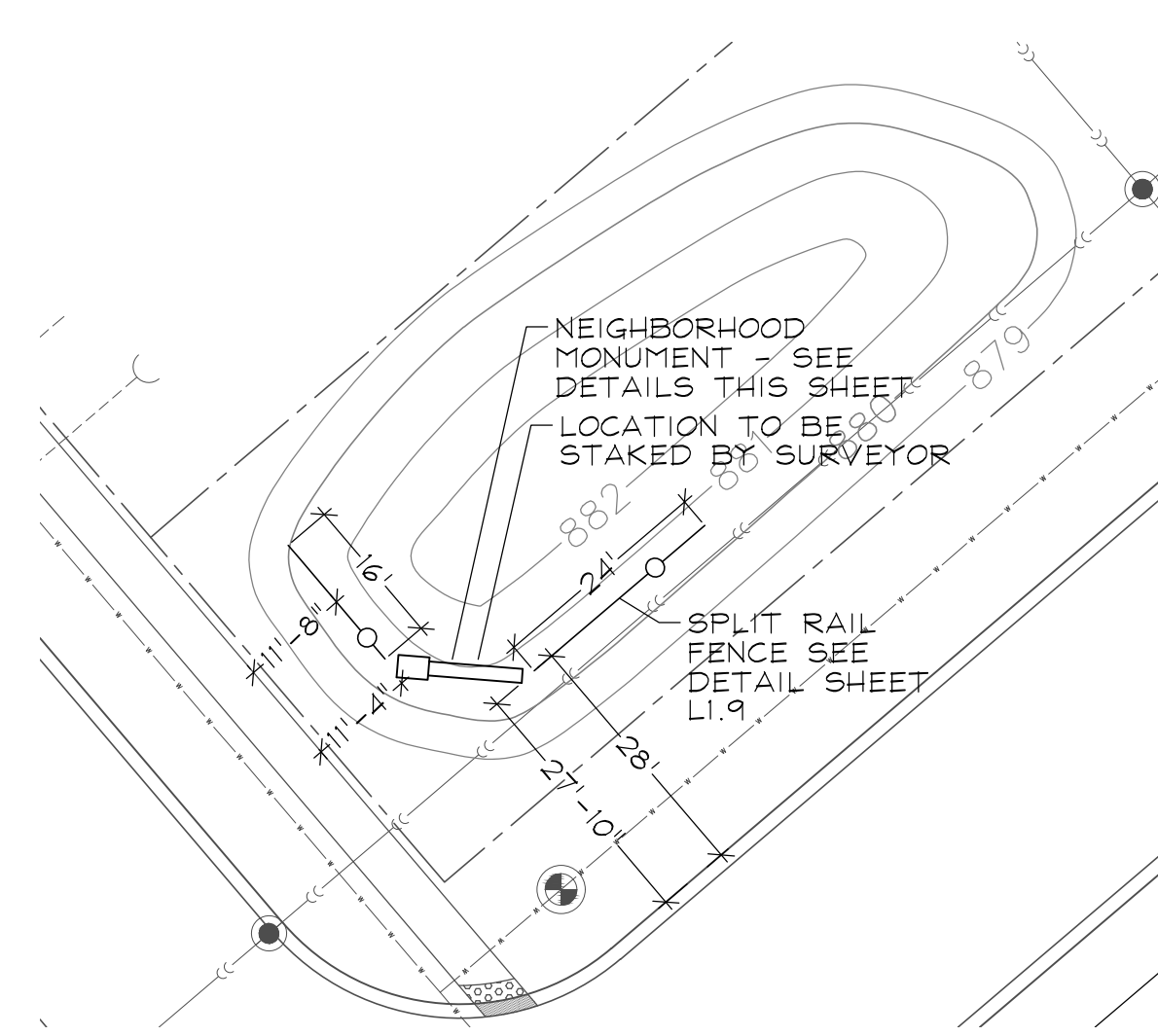
SECTION C-C'

- (1) NATURAL STONE VENEER:
 - BUECHEL STONE CORP.
 - BLACK FROST LEDGESTONE
- (2) ALUMINUM BRACKETS & CAPS
 - 3/16" THICK
 - BLACK POWDER COATED
- (3) PRECAST CONCRETE
 - NATURAL COLOR
 - TEXT TO BE SANDBLASTED & PAINTED
- (4) WOOD POST & BEAMS
 - CEDAR
 - FINISH WITH HERITAGE NATURAL FINISHES OR APPROVED EQUAL

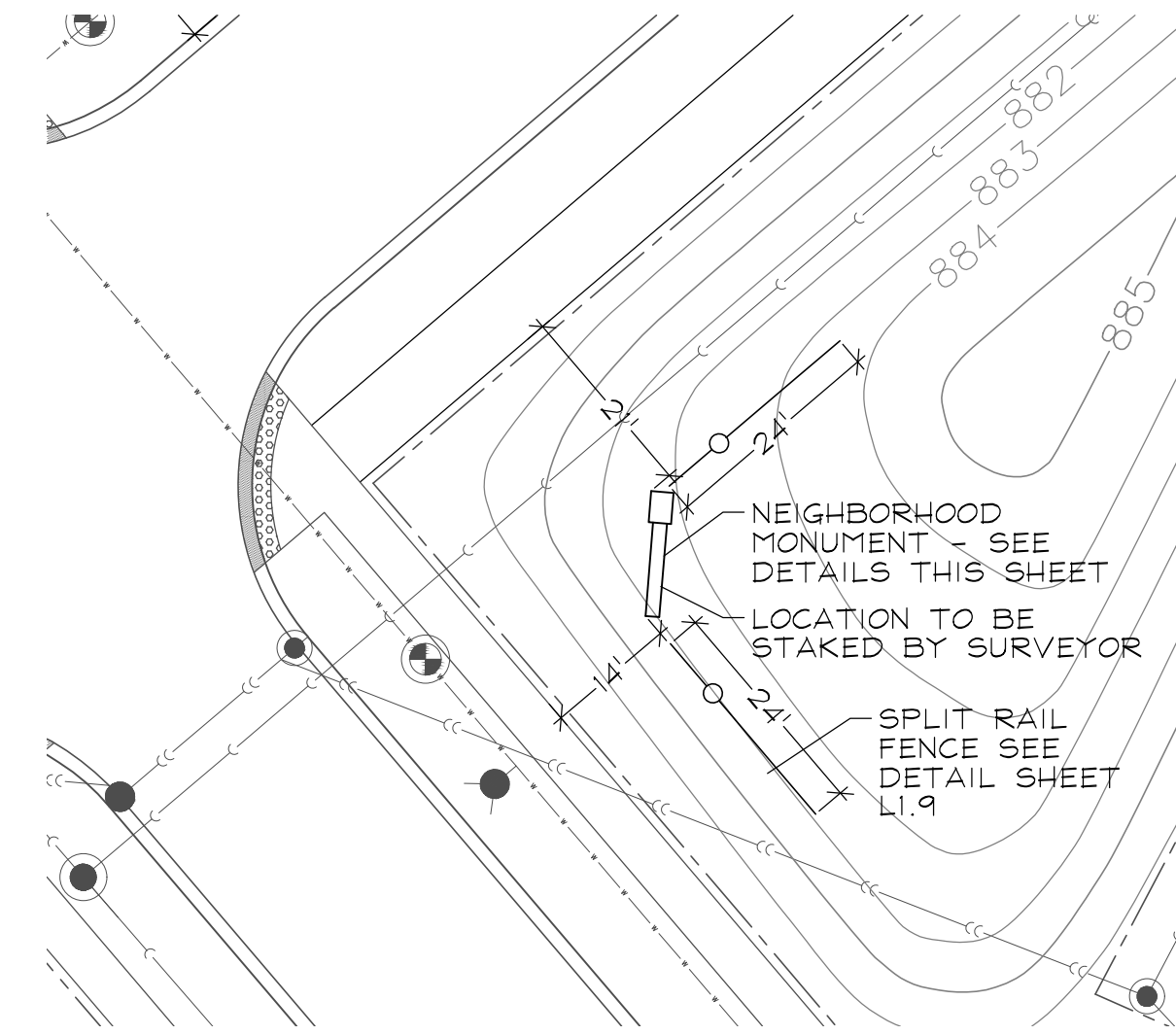
SUBMIT MATERIAL AND COLOR SAMPLES TO LANDSCAPE ARCHITECT AND DEVELOPER FOR APPROVAL.

SUBSTITUTION REQUEST SHALL BE SENT TO LANDSCAPE ARCHITECT FOR REVIEW

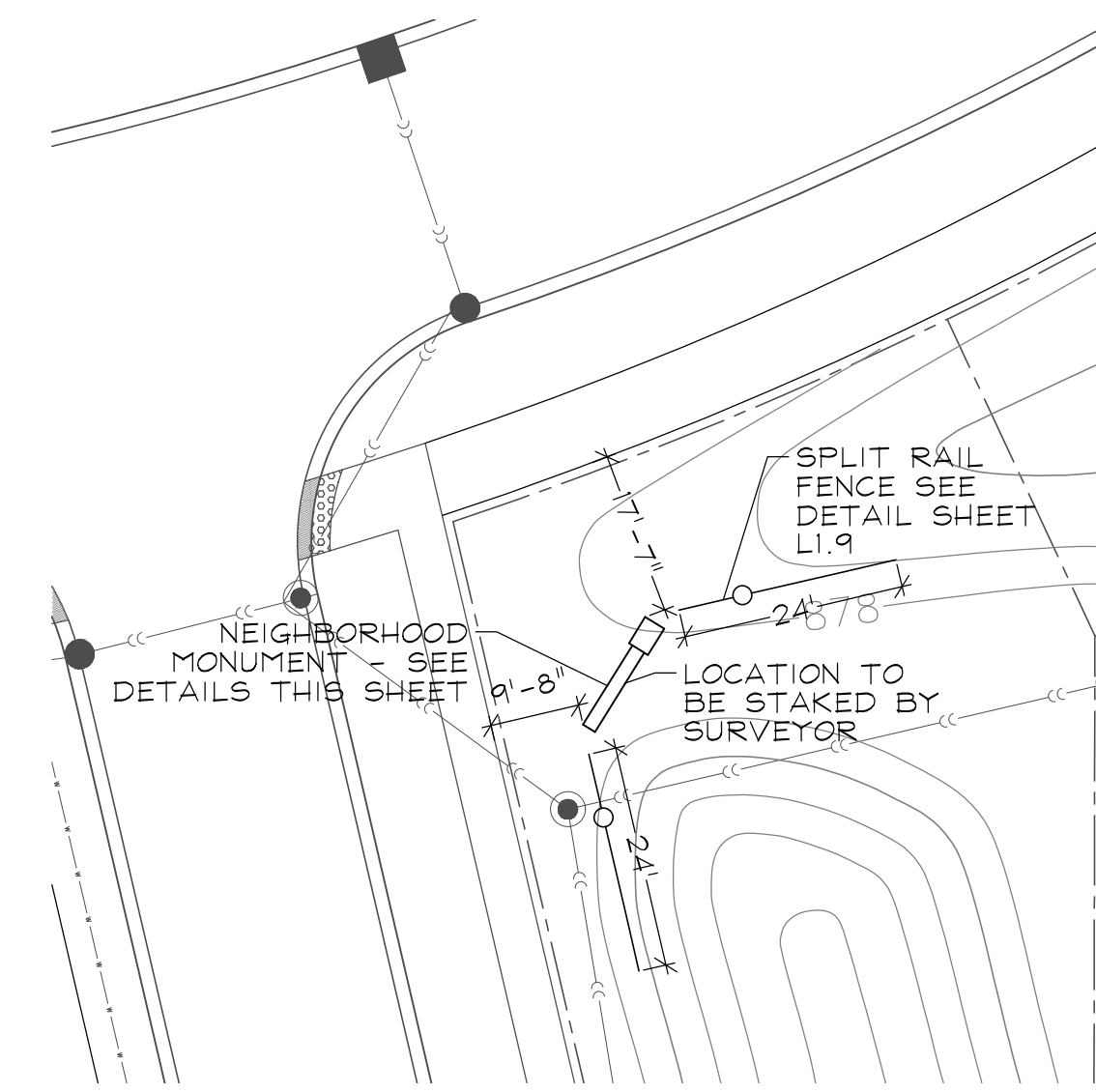
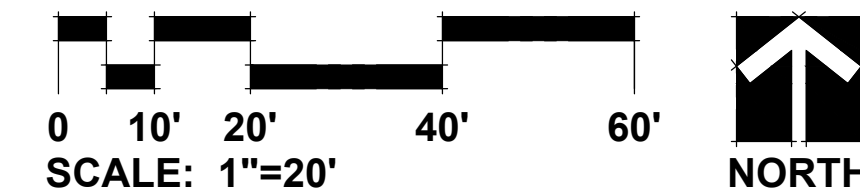
GRAPHIC TO BE PROVIDED BY LANDSCAPE ARCHITECT UPON REQUEST



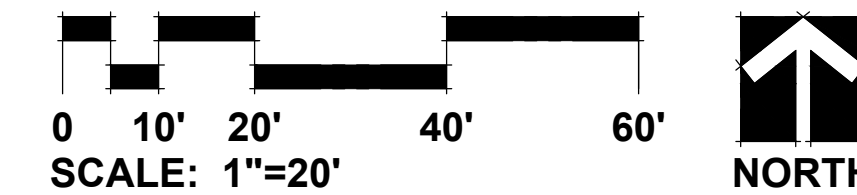
NEIGHBORHOOD T MONUMENT LAYOUT PLAN



NEIGHBORHOOD Z MONUMENT LAYOUT PLAN



NEIGHBORHOOD AA MONUMENT LAYOUT PLAN



PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
NEIGHBORHOOD MONUMENT DETAILS

REVISIONS

DATE 5.8.2023
PROJECT NO. CRN2103
DRAWN NKF
CHECKED GFB
SHEET NO.



L1.15



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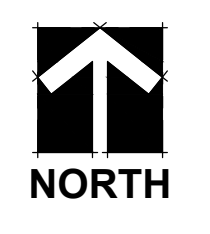
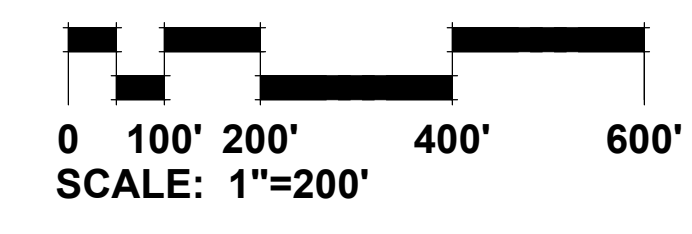
DEVELOPER
CROWN COMMUNITY DEVELOPMENT
1751 A WEST DIEHL ROAD
NAPERVILLE, ILLINOIS 60563

CIVIL ENGINEER
CEMCON, LTD.
2280 WHITE OAK CIRCLE, SUITE 100
AURORA, ILLINOIS 60502-9875

PRAIRIE RIDGE NORTH
NEIGHBORHOODS T, Z & AA
HAMPSHIRE, ILLINOIS
TREE CONSERVATION PLAN

EXISTING TREE STAND 12	
DOMINANT SPECIES	
MAPLE	
BOX ELDER	
BLACK CHERRY	
WILLOW	

EXISTING TREE STAND 13-22	
DOMINANT SPECIES	
SCRUB / SHRUB	



REVISIONS

DATE 5.8.2023
PROJECT NO. CRN2103
DRAWN NKF
CHECKED GFB
SHEET NO.



L1.16

